



BAY AREA TOLL AUTHORITY  
Bay Area Metro Center  
375 Beale Street  
San Francisco, CA 94105  
TEL 415.778.6700  
WEB [www.mtc.ca.gov](http://www.mtc.ca.gov)

## ***Memorandum***

TO: BATA Oversight Committee

DATE: June 7, 2017

FR: Executive Director

W. I. 1251

RE: Contract Amendment – Construction and Maintenance Zone Enhanced Enforcement Program: California Highway Patrol (CHP) (\$1,355,000)

This item would authorize the Executive Director or his designee to negotiate and enter into a contract amendment with the California Highway Patrol (CHP) in an amount not to exceed \$1,355,000 through October 31, 2020 to provide traffic control services for the construction and maintenance zone enhanced enforcement program (COZEEP/MAZEPP) and to assist with toll violation and bridge carpool lane enforcement, subject to the approval of future BATA budgets.

### **Background**

In July 2011 and June 2016, the BATA Oversight Committee authorized a contract and a subsequent contract amendment with the CHP to provide enhanced safety services for Bay Area Toll Authority (BATA) and Bay Area Infrastructure Authority (BAIFA) construction and maintenance projects, including lane closures, traffic breaks, construction zone speed enforcement and queue control. The contract also provides for enhanced toll violation and bridge carpool lane enforcement on the toll bridges and approaches. The current contract will expire in October 2018.

CHP construction and maintenance zone enhanced enforcement services have been successful and essential in maintaining safe work zones for staff at BATA and BAIFA construction projects, including the I-680 Express Lanes construction, San Francisco-Oakland Bay Bridge toll plaza canopy improvement project, tolling equipment upgrade project and various toll bridge plaza maintenance projects. Over the next several years in addition to providing MAZEPP for on-going BATA maintenance work, there is an additional need for COZEPP and MAZEPP for the following projects: construction of the BAIFA I-880 Express Lanes in Alameda County and maintenance for the I-880 Traffic Operations System (TOS) Device Maintenance, Diagnostic and Repair Services project along the entire I-880 corridor.

### **Contract Amendment Request**

Staff is requesting a contract amendment with the CHP in an amount not to exceed \$1,355,000 to reimburse the CHP for traffic control and enforcement services on an as-needed basis, subject to its availability, as determined by the type and duration of construction activity and lane closure. CHP is reimbursed at an hourly overtime rate and for mileage.

An estimated cost breakdown is shown below by assignment.

<b>Assignment</b>	<b>Duration</b>	<b>Estimated Cost</b>
1. BAIFA I-880 Express Lanes Construction	July 2017 to December 2019	\$1,155,000
2. BATA I-880 TOS Maintenance	July 2017 to January 2019	\$200,000

Staff is also requesting that the contract be extended for a period of two years through October 31, 2020. Future amendments and extensions may be requested to accommodate additional needs during the construction of the BAIFA I-880 Express Lanes Project in Alameda County. Future amendments may also include dividing this contract into multiple contracts to separate out the costs for the I-880 Express Lanes Project.

**Recommendation**

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with CHP in an amount not to exceed \$1,355,000 to provide traffic control and enforcement services, subject to the approval of future BATA budgets, as well as extend the contract through October 31, 2020.

  
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Steve Heminger

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REQUEST FOR COMMITTEE APPROVAL  
Summary of Proposed Contract Amendment

Work Item No.:	1251
Agency:	California Highway Patrol (CHP), Golden Gate Division (Contra Costa, Redwood City, San Francisco, San Jose, Hayward, Marin, Solano, Oakland, Castro Valley, Dublin)
Work Project Title:	Reimbursable Services Agreement
Purpose of Project:	To provide traffic control services for construction and maintenance projects and toll violation and bridge carpool lane enforcement services.
Brief Scope of Work:	Reimburse CHP for providing traffic control services for construction and maintenance projects and toll violation and bridge carpool lane enforcement services.
Project Cost Not to Exceed:	This Amendment - \$1,355,000 Current Contract Amount - \$2,450,000 New Total Maximum Contract Amount - \$3,805,000
Funding Source:	Express Lanes Capital Project Budget (\$1,155,000) Toll Bridge Rehabilitation Program Budget (\$200,000)
Fiscal Impact:	Funds to be included in the Toll Bridge Rehabilitation Program and Express Lanes Capital Project Budgets, subject to approval.
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with the CHP, as described above and in the Executive Director's memorandum dated June 7, 2017, and the Chief Financial Officer is directed to set aside funds in the amount of \$1,355,000 for such contract amendment, subject to the approval of future BATA budgets.
BATA Oversight Committee:	<hr/> Amy R. Worth, Chair
Approved:	Date: June 14, 2017