



Bay Area Infrastructure Financing Authority
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Memorandum

TO: BAIFA

DATE: May 17, 2017

FR: Executive Director

W. I. 6844

RE: Cooperative Agreement Amendment – Design/Environmental Services and Oversight of Final Design and Right-of-Way Phases for I-880 Express Lanes in Alameda County: Caltrans (\$150,000)

This memorandum seeks approval for the Authority to amend a cooperative agreement with the California Department of Transportation (Caltrans) for the I-880 Express Lanes Project. This cooperative agreement allows Caltrans to provide oversight reviews and approvals of BAIFA's I-880 Express Lanes Project. Caltrans estimates its cost, reimbursable by BAIFA, has increased due to necessary additional coordination and review to integrate the express lanes project with other work in the corridor. The current agreement is for \$1,199,000. Caltrans has requested an additional \$150,000. The amended agreement will not exceed \$1,349,000.

Background

Originally authorized by the Authority in October 2014, the cooperative agreement provides for Caltrans oversight and review of multiple contract documents for the I-880 Express Lanes Project. The I-880 Express Lanes Project will convert existing HOV lanes on I-880 from the Santa Clara County line to the Hegenberger/Lewelling Boulevard interchanges in Alameda County. BAIFA advertised the civil construction package to bidders on April 25, 2017. Pending final approval of permits from Caltrans, bid opening is scheduled for June 2, 2017.

Caltrans has requested additional funds to cover additional coordination costs to integrate delivery of the Express Lanes project with Caltrans projects to upgrade the median barrier upgrade and resurface the pavement as well as additional plan reviews and approvals. Staff has reviewed the request and concurs with it.

Recommendation

Staff recommends the Authority authorize the Executive Director or his designee to negotiate and enter into a cooperative agreement amendment with Caltrans in an amount not to exceed \$150,000 to provide review, approvals, and environmental and design services that are required for the I-880 Express Lanes Project in Alameda County.


 Steve Heminger

SH: PL

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REQUEST FOR AUTHORITY APPROVAL

Summary of Proposed Cooperative Agreement Amendment

Work Item No.:	6844
Agency:	California Department of Transportation (Caltrans)
Work Project Title:	Oversight of Final Design and Right-of-Way Phases and Design Services for I-880 Express Lanes Project in Alameda County
Purpose of Project:	The purpose of the BAIFA I-880 Express Lane project is to develop Express Lanes that utilize the current excess capacity of the existing High Occupancy Vehicle lanes. The project will also provide non-carpool eligible drivers with a reliable travel time option.
Brief Scope of Work:	Caltrans will attend project planning meetings and monthly PDT meetings. Caltrans will also review and approve engineering studies, reports, plans, specifications, estimates and right-of-way documentation required for construction of the I-880 Express Lanes.
Cost Not to Exceed:	Current Agreement \$1,199,000 Amendment Amount: \$150,000 Revised Agreement \$1,349,000
Funding Source:	BATA Express Lanes Capital Project Budget
Fiscal Impact:	Funding is included in the Express Lanes Capital Project Budget, as adopted in the FY 2016-17 Toll Bridge Program Operating and Capital Budget (BATA Resolution No. 118, Revised).
Motion by Authority:	That the Executive Director or his designee is authorized to negotiate and enter into a cooperative agreement amendment with Caltrans as described above and in the Executive Director's memorandum dated May 10, 2017, and the Chief Financial Officer is directed to set aside funds in the amount of \$150,000 for such cooperative agreement amendment.
BAIFA:	

Jake Mackenzie, Chair

Approved: Date: May 24, 2017