

# Metropolitan Transportation Commission

## Programming and Allocations Committee

October 12, 2016

Commission Agenda Item 6d

### MTC Resolution Nos. 4230, Revised

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**Subject:** Allocation of \$4.6 million in FY2016-17 Transportation Development Act (TDA) funds to support transit operations and capital projects by Fairfield and Suisun Transit (FAST).

**Background:** This month's proposed action continues the annual allocation of TDA funds for FY2016-17. The allocation request by Fairfield and Suisun Transit (FAST) is consistent with the adopted MTC Fund Estimate (Resolution 4220, Revised) for TDA.

FAST has requested approximately \$4 million in TDA, State Transit Assistance, and Regional Measure 2 to support transit operations and \$2.2 million in TDA to support capital projects. Total operating support allocated by MTC comprises 36% of the total operating budget of \$11 million. A portion of the funds requested will be allocated through the Executive Director's Delegated Authority process since the requests are under \$1million for a given apportionment.

FAST is planning a modest service increase, primarily associated with increased Solano Express service funded with RM2 Operating funds. FAST's budget increase is significantly higher than the service increase, but that is primarily due to conservative budgeting for the cost of fuel. The budget for fuel is 63% higher than the estimated actual cost for FY 2015-16 and accounts for two-thirds of the budget increase. Given recent low fuel prices, it is likely that the FAST projection of fuel costs is overly conservative. Aside from fuel, costs are proportionate to the projected service increase. FAST's budget also includes a significant amount of capital funding to support a variety of projects. Some projects of note are replacement of five intercity express buses and purchase and installation of automatic vehicle location (AVL) equipment and real-time signage.

**Issues:** None

**Recommendation:** Refer MTC Resolution Nos. 4230, Revised to the Commission for approval.

**Attachments:** MTC Resolution Nos. 4230, Revised

Date: June 22, 2016  
Referred by: PAC  
Revised: 07/27/16-C 08/31/16-DA  
09/28/16-C 10/26/16-C

ABSTRACT

Resolution No. 4230, Revised

This resolution approves the allocation of fiscal year 2016-17 Transportation Development Act Article 4, Article 4.5 and Article 8 funds to claimants in the MTC region.

This resolution allocates funds to County Connection (CCCTA) and Santa Rosa.

This resolution was revised on July 27, 2016 to allocate funds to AC Transit, LAVTA, SFMTA, SolTrans, Sonoma County Transit, Tri Delta Transit (ECCTA), and WestCAT (WCCTA).

This resolution was revised on August 31, 2016 by Delegated Authority to rescind funds from AC Transit.

This resolution was revised on September 28, 2016 to allocate funds to CCCTA, Golden Gate Bridge, Highway, and Transportation District (GGBHTD), Napa Valley Transportation Authority, Petaluma, and Santa Clara Valley Transportation Authority (VTA).

This resolution was revised on October 26, 2016 to allocate funds to the City of Fairfield to support transit operating and capital projects.

Discussion of the allocations made under this resolution is contained in the MTC Programming and Allocations Committee Summary Sheets dated June 8, 2016, July 13, 2016, September 14, 2016, and October 12, 2016.

Date: June 22, 2016  
Referred by: PAC

Re: Allocation of Fiscal Year 2016-17 Transportation Development Act Article 4, Article 4.5 and Article 8 Funds to Claimants in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 4230

WHEREAS, pursuant to Government Code Section 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, the Mills-Alquist-Deddeh Act (“Transportation Development Act” or “TDA”), Public Utilities Code Section 99200 et seq., makes certain retail sales tax revenues available to eligible claimants for public transportation projects and purposes; and

WHEREAS, MTC is responsible for the allocation of TDA funds to eligible claimants within the MTC region; and

WHEREAS, claimants in the MTC region have submitted claims for the allocation of fiscal year 2016-17 TDA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2016-17 allocations requested by claimants, and is from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required findings MTC must make, as the case may be, pertaining to the various claimants to which funds are allocated; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

RESOLVED, that MTC approves the findings set forth in Attachment B to this resolution; and, be it further

RESOLVED, that MTC approves the allocation of fiscal year 2016-17 TDA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution; and, be it further

RESOLVED, that pursuant to 21 California Code of Regulations Sections 6621 and 6659, a certified copy of this resolution, along with written allocation instructions for the disbursement of TDA funds as allocated herein, shall be forwarded to the county auditor of the county in which each claimant is located; and, be it further

RESOLVED, that all TDA allocations are subject to continued compliance with MTC Resolution 3866, Revised, the Transit Coordination Implementation Plan.

METROPOLITAN TRANSPORTATION COMMISSION



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Dave Cortese, Chair

The above resolution was approved by the  
Metropolitan Transportation Commission  
at a regular meeting of the Commission held  
in San Francisco, California, on June 22, 2016.

Date: June 22, 2016  
 Referred by: PAC  
 Revised: 07/27/16-C 08/31/16-DA  
 09/28/16-C 10/26/16-C

Attachment A  
 MTC Resolution No. 4230  
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ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT ARTICLE 4, 4.5 and 8 FUNDS  
 DURING FISCAL YEAR 2016-17

All TDA allocations are subject to continued compliance with MTC Resolution 3866,  
 the Transit Coordination Implementation Plan.

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area	Note
<b>5801 - 99233.7, 99275 Community Transit Service - Operations</b>						
AC Transit	Transit Operations	3,319,767	03	07/27/16	Alameda County	
	<b>Subtotal</b>	<b>3,319,767</b>				
<b>5802 - 99260A Transit - Operations</b>						
CCCTA	Transit Operations	18,584,451	01	06/22/16	CCCTA	
Santa Rosa	Transit Operations	5,555,547	02	06/22/16	Santa Rosa	
SFMTA	Transit Operations	2,386,077	04	07/27/16	San Francisco County	1
LAVTA	Transit Operations	9,433,761	05	07/27/16	LAVTA	
WCCTA	Transit Operations	2,290,427	06	07/27/16	WCCTA	
AC Transit	Transit Operations	44,986,143	07	07/27/16	AC Transit Alameda D1	
AC Transit	Transit Operations	11,969,229	08	07/27/16	AC Transit Alameda D2	
AC Transit	Transit Operations	6,436,688	09	07/27/16	AC Transit Contra Costa	
ECCTA	Transit Operations	10,924,502	10	07/27/16	ECCTA	
SFMTA	Transit Operations	45,335,462	11	07/27/16	SFMTA	
SolTrans	Transit Operations	3,966,654	12	07/27/16	Vallejo/Benicia	2
Sonoma County	Transit Operations	7,116,436	13	07/27/16	Sonoma County	
Sonoma County	Transit Operations	199,597	13	07/27/16	Petaluma	
AC Transit	Transit Operations	(8,481)	07	08/31/16	AC Transit Alameda D1	
VTA	Transit Operations	100,134,697	16	09/28/16	VTA	
VTA	Transit Operations	5,270,020	17	09/28/16	Santa Clara County	1
NVTA	Transit Operations	3,541,358	18	09/28/16	NVTA	
GGBHTD	Transit Operations	7,931,518	19	09/28/16	GGBHTD (Marin)	
GGBHTD	Transit Operations	5,362,560	20	09/28/16	GGBHTD (Sonoma)	
Petaluma	Transit Operations	1,502,812	21	09/28/16	Petaluma	
Fairfield	Transit Operations	1,368,327	24	10/26/16	Fairfield	
Fairfield	Transit Operations	974,074	24	10/26/16	Suisun City	
	<b>Subtotal</b>	<b>295,261,859</b>				
<b>5803 - 99260A Transit - Capital</b>						
Soltrans	Transit Capital	3,141,406	14	07/27/16	Vallejo/Benicia	2
CCCTA	Transit Capital	2,800,000	22	09/28/16	CCCTA	
Fairfield	Transit Capital	2,232,244	25	10/26/16	Fairfield	
	<b>Subtotal</b>	<b>8,173,650</b>				
<b>5807 - 99400C General Public - Operating</b>						
Sonoma County	Transit Operating	1,199,117	15	07/27/16	Sonoma County	
Sonoma County	Transit Operating	39,919	15	07/27/16	Petaluma	
	<b>Subtotal</b>	<b>1,239,036</b>				
<b>5812 - 99400D Planning &amp; Admin - Operating</b>						
NVTA	Planning and Administrat	3,171,791	23	09/28/16	NVTA	
	<b>Subtotal</b>	<b>3,171,791</b>				
<b>TOTAL</b>		<b>311,166,103</b>				

**Note:**

- (1) MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.
- (2) Allocation subject to approval of the TDA Matrix by the Solano Transportation Authority on 7/13/16.