

Metropolitan Transportation Commission Programming and Allocations Committee

October 12, 2016

Commission Agenda Item 6c

MTC Resolution Nos. 4228, Revised and 4229, Revised

Subject: Revision to the FY 2016-17 Regional Measure 2 (RM2) Operating Program to add funds for ferry service and revise programming in the Richmond Bridge corridor. Allocate \$1.2 million in FY 2016-17 RM2 Operating funds to WETA.

Background: **Ferry Service:** In July, the Commission approved the Bay Bridge Forward project. Increased ferry service was a component of the project and \$2.5 million in STP/CMAQ was approved to fund this service expansion for two years. However, WETA is not able to use federal funds for this service, so RM2 Operating funds are now recommended instead.

From funding capacity in the ferry service project, staff recommends programming and allocating \$1.2 million to support increased ferry service from Alameda/Oakland to San Francisco and Vallejo to San Francisco. An addition \$1.2 million would be provided in FY 2017-18 should the service prove successful, in order to provide two years' worth of funding as was intended in the Bay Bridge Forward package. The funding is not guaranteed beyond the two-year pilot period.

Ferry service is currently at higher summer service levels. Typically, the Water Emergency Transportation Authority (WETA) reduces service in the winter due to reduced seasonal demand and funding constraints. However, WETA ridership on all ferry services continues to grow and the additional funds will allow service between Alameda/Oakland and San Francisco and Vallejo and San Francisco to be maintained at higher levels. Total ridership on the Alameda/Oakland service was 26% higher in FY2015-16 compared to FY2014-15 and ridership on the Vallejo service grew 12% in the same time period. Added capacity, particularly on these two routes, will allow WETA to meet the current demand and further grow ridership.

Richmond Bridge Corridor: Last year, Golden Gate Transit piloted a new commuter bus route between San Rafael and Berkeley/Emeryville. However, due to poor ridership, the route was cancelled after nine months of service. Golden Gate Transit has requested that approximately \$400,000 that was programmed for the pilot route be redirected to Route 40, an existing bus route between San Rafael and El Cerrito Del Norte BART. The additional funding for Route 40 will allow for three new morning and three new evening express trips during peak ridership hours. In September, two regular Route 40 trips were converted to express trips. The additional funding will enable additional peak service and retain existing service. The express trips will result in a 22% travel time savings in the westbound direction and a 9% travel savings in the eastbound direction.

Staff recommends funding the Route 40 express for a one-year pilot period.

Issues: None

Recommendation: Refer MTC Resolution Nos. 4228, Revised and 4229, Revised to the Commission for approval.

Attachments: MTC Resolution Nos. 4228, Revised and 4229, Revised

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Date: May 25, 2016
W.I.: 1255
Referred by: PAC
Revised: 10/26/16-C

ABSTRACT

Resolution No. 4228, Revised

This resolution adopts the Regional Measure 2 (RM2) Operating Assistance Program for FY2016-17.

This resolution was revised on October 26, 2016 to program additional funds to the Water Emergency Transportation Authority (WETA) and to shift funds between Golden Gate Transit routes.

Further discussion of this action is contained in the Programming and Allocations Committee Summary Sheets dated May 11, 2016 and October 12, 2016.

Date: May 25, 2016
W.I.: 1255
Referred by: PAC

RE: Adoption of FY2016-17 RM2 Operating Assistance Program

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4228

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code § 66500 et seq.; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”), which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, which increased the toll for all vehicles on the nine State-owned toll bridges in the San Francisco Bay Area by \$1.00, with this extra dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred as Regional Measure 2 (“RM2”); and

WHEREAS, RM2 establishes the Regional Traffic Relief Plan and identifies specific projects eligible to receive RM2 funding for operating assistance as identified in Sections 30914(d)(3) & (4) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the Regional Traffic Relief Plan by bonding or transfers to MTC; and

WHEREAS, RM2 assigns administrative duties and responsibilities for the implementation of the Regional Traffic Relief Plan to MTC; and

WHEREAS, MTC has developed guidelines for the programming and use of the RM2 funds for operating support of transit projects, and

WHEREAS, these guidelines state that MTC will adopt a project specific budget for RM2 operating funds prior to the beginning of each fiscal year, now, therefore be it

RESOLVED, that MTC adopts a program that establishes RM2 operating subsidy amounts for FY2016-17, as outlined in Attachment A and incorporated herewith as though set forth at length.

METROPOLITAN TRANSPORTATION COMMISSION



Dave Cortese, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California on May 25, 2016.

FY 2016-17 RM-2 Operating Assistance Program -- Streets and Highways Code 30914(d)

| Project # | Project Name | Sponsor | Route | Programmed (1,2) | Notes |
|--------------------|-------------------------------|--------------------------|---------------------------------------|-------------------------|--------------|
| 1 | Richmond Bridge Express Bus | Golden Gate Transit | Route 40 | 1,942,016 | |
| | | Golden Gate Transit | Route 40 Express Service Pilot | 405,285 | |
| | | Golden Gate Transit | Route 580 | 126,424 | |
| | | Total | | 2,473,725 | |
| 2 | Napa VINE Service | NCTPA | Route 29 | 426,400 | |
| | | Total | | 426,400 | |
| 3 | Express Bus North | SolTrans | Route 78 | 731,700 | |
| | | SolTrans | Route 80 | 578,000 | |
| | | SolTrans | Route 85 | 201,741 | |
| | | ECCTA | Route 300 | 531,835 | |
| | | Fairfield/Suisun Transit | Route 40 | 433,100 | |
| | | Fairfield/Suisun Transit | Route 90 | 636,600 | |
| | | Golden Gate Transit | Route 72x | 101,264 | |
| | | Golden Gate Transit | Route 101 | 195,339 | |
| | | WestCat | Route JPX | 249,294 | |
| | | Solano TA | TBD | 91,734 | |
| | | Total | | 3,750,608 | |
| 4 | Express Bus South | AC Transit | Route F | 890,865 | |
| | | AC Transit | Route LA | 146,761 | |
| | | AC Transit | Route NL/BA | 2,678,379 | |
| | | AC Transit | Route NX1 | 91,779 | |
| | | AC Transit | Route NX2 | 88,191 | |
| | | AC Transit | Route O | 779,077 | |
| | | AC Transit | Route P | 385,034 | |
| | | AC Transit | Route U - Dumbarton Corridor | 311,238 | |
| | | AC Transit | Route W | 56,580 | |
| | | CCCTA | Route 96X | 145,339 | |
| | | WestCat | Hercules LYNX/JX | 804,550 | |
| | | WestCat | New Service Start-up | 115,000 | |
| | | LAVTA | Rapid | 580,836 | |
| | | Total | | 7,073,629 | |
| 5 | Dumbarton Bus (3) | AC Transit | Routes DB | 1,382,828 | |
| | | | Route DB1 | 1,634,148 | |
| | | | Total | 3,016,976 | |
| 6 | Ferry Service | WETA | Alameda Harbor Bay | 1,097,900 | |
| | | WETA | Alameda/Oakland | 4,518,000 | |
| | | WETA | Vallejo | 6,748,400 | |
| | | WETA | South San Francisco | 2,935,700 | |
| | | WETA | Pilot Ferry Service | 1,200,000 | |
| | | Total | | 16,500,000 | |
| 7 | Owl Service | AC Transit | Route 800 | 665,771 | |
| | | AC Transit | Route 801 | 667,852 | |
| | | MUNI | Route 14 | 187,501 | |
| | | SamTrans | Route 397 | 305,876 | |
| | | AC Transit | Route 800 Service Enhancements | 177,000 | |
| | | Total | | 2,004,000 | |
| 8 | MUNI Metro 3rd Street | SF MUNI | Metro 3rd Street extension | 2,500,000 | |
| 9 | AC Transit Rapid Bus Corridor | AC Transit | Enhanced Bus Service in the Berkeley/ | | |
| | | | Oakland/San Leandro Corridor | 3,000,000 | |
| 11 | WETA planning | WETA | Planning and operations | 3,000,000 | |
| Grand Total | | | | 43,745,338 | |

RM2 Marketing Assistance Program (4)

| Project Name | Operator | Description | Programmed (4) | Notes |
|----------------------------------|--------------------|-----------------------------------|-----------------------|--------------|
| Clipper® | MTC | Public Information and Marketing | 2,950,000 | |
| 511 Real Time Transit | MTC | Public Information and Marketing | 150,000 | |
| Seamless Transit Map | MTC | Public Information and Wayfinding | 150,000 | |
| Regional Resource Center | MTC | Center Operations | 100,000 | |
| New SMART Service | SMART | Public Information and Marketing | 100,000 | |
| Late Night Service | San Francisco/BART | Public Information and Marketing | 150,000 | |
| New or Expanded Transit Services | TBD | Public Information and Marketing | 150,000 | |
| Grand Total | | | 3,750,000 | |

- Notes:
1. The amounts listed reflect the RM-2 base subsidy, with certain projects subject to a 1.5% annual escalation rate through FY2015-16. Escalation was suspended starting in FY2008-09 until BATA RM2 receipts surpass the amounts budgeted to fund the legislative operating projects. Escalation was restored in FY2015-16 for eligible projects.
 2. Amounts shown are subject to approval of the FY 2016-17 BATA Budget.
 3. The funding for Route DB1 is consistent with the cost to provide full-day service for one fiscal year. Future funding levels are contingent upon successful performance of all-day service, i.e., satisfactory cost/passenger ratio.
 4. Marketing assistance programs are funded with RM2 toll revenue receipts pursuant to Streets and Highways Code 30914(f) and are outside of the 38% limit on operating funding as described in Streets and Highways Code 30914(d).

Date: June 22, 2016
W.I.: 1255
Referred by: PAC
Revised: 07/27/16-C
09/28/16-C
10/26/16-C

ABSTRACT

Resolution No. 4229, Revised

This resolution approves the allocation of the Regional Measure 2 operating and planning funds for FY 2016-17.

This resolution allocates funds to the Water Emergency Transportation Authority (WETA).

This resolution was revised on July 27, 2016 to allocate funds to AC Transit and San Francisco Municipal Transportation Agency (SFMTA).

This resolution was revised on September 28, 2016 to allocate funds to Golden Gate Bridge, Highway, and Transportation District (GGBHTD).

This resolution was revised on October 26, 2016 to allocate funds to WETA in support of a pilot of increased ferry service as part of Bay Bridge Forward.

Discussion of the allocations made under this resolution are contained in the MTC Programming and Allocations Committee Summary Sheets dated June 8, 2016, July 13, 2016, September 14, 2016, and October 12, 2016.

Date: June 22, 2016
W.I.: 1255
Referred by: PAC

Re: Allocation of Regional Measure 2 funds for transit operations and planning for FY 2016-17

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION No. 4229

WHEREAS, pursuant to Government Code Section 66500 *et seq.*, the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”) which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, increasing the toll for all vehicles on the seven state-owned toll bridges in the San Francisco Bay Area by \$1.00, with this extra dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred as Regional Measure 2 (“RM2”); and

WHEREAS, RM2 establishes the Regional Traffic Relief Plan and programs eligible for RM2 funding for transit operating and planning assistance as identified in Streets and Highways Code Section 30914(d).

WHEREAS, RM2 assigns administrative duties and responsibilities for the implementation of the Regional Traffic Relief Plan to MTC; and

WHEREAS, BATA shall fund the projects of the Regional Traffic Relief Plan by transferring RM2 authorized funds to MTC; and

WHEREAS, MTC adopted policies and procedures for the implementation of the Regional Measure 2 Regional Traffic Relief Plan on June 23, 2004, specifying the allocation criteria and project compliance requirements for RM 2 funding (MTC Resolution No. 3636, Revised); and

WHEREAS, MTC has reviewed the allocation requests submitted for RM2 transit operations and planning funds from the project sponsor(s) listed in Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length funds; and

WHEREAS, project sponsors seeking RM2 funds are required to submit an Operating Assistance Proposal (OAP), pursuant to Streets and Highway Code Section 30914(e) to MTC for review and approval, which demonstrates a fully funded operating plan and consistency with the performance measures, as applicable; and

WHEREAS, Attachment A lists the projects requested by project sponsors for RM2 funding, project specific conditions, and amounts recommended for RM2 allocation by MTC staff; and

RESOLVED, that MTC approves staff's review of the OAP for the projects listed in Attachment A; and be it further

RESOLVED, that MTC approves the allocation of RM2 funds in accordance with Attachment A; and be it further

RESOLVED, that the allocation and reimbursement of RM2 funds as set forth in Attachment A are conditioned upon the project sponsor complying with the provisions of the Regional Measure 2 Regional Traffic Relief Plan Policy and Procedures as set for in length in MTC Resolution 3636, Revised; and be it further

RESOLVED, that the allocation and reimbursement of RM2 funds are further conditioned upon the project specific conditions as set forth in Attachment A; and, be it further

RESOLVED, that a certified copy of this resolution, shall be forwarded to the project sponsors.

METROPOLITAN TRANSPORTATION COMMISSION



Dave Cortese, Chair

The above resolution was entered into
by the Metropolitan Transportation
Commission at the regular meeting
of the Commission held in San Francisco,
California, on June 22, 2016.

Date: June 22, 2016
W.I.: 1255
Referred by: PAC
Revised: 07/27/16-C
09/28/16-C
10/26/16-C

Attachment A
MTC Resolution No. 4229
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**FY 2016-17 ALLOCATION OF REGIONAL MEASURE 2 FUNDS
FOR TRANSIT OPERATIONS AND PLANNING**

Funding for each route is limited to the amount identified in the FY2016-17 RM2 Operating Program (MTC Resolution 4228).
All routes are required to meet performance standards identified in MTC's RM2 Policies and Procedures (MTC Resolution 3636).

| Claimant | Project Description | Allocation Amount | Allocation Code | Approval Date | Project Number | Farebox Requirement | Org Key |
|-----------------|-----------------------------|--------------------------|------------------------|----------------------|-----------------------|--|----------------|
| WETA | Planning and Administration | 3,000,000 | 01 | 06/22/16 | 11 | n.a. | 801851400 |
| WETA | Ferry Operations | 15,300,000 | 02 | 06/22/16 | 6 | 40% Peak service, 30% All Day Service | 801850900 |
| AC Transit | Express Bus Service | 5,427,904 | 03 | 07/27/16 | 4 | 30% Peak, 20% All Day | 801850400 |
| AC Transit | Dumbarton Bus | 2,816,976 | 04 | 07/27/16 | 5 | 30% Peak, 20% All Day | 801850500 |
| AC Transit | Owl Bus Service | 1,333,623 | 05 | 07/27/16 | 7 | 10% | 801851000 |
| AC Transit | Enhanced/Rapid Bus Service | 3,000,000 | 06 | 07/27/16 | 9 | n.a. | 801851200 |
| SFMTA | Metro 3rd Street Extension | 2,500,000 | 07 | 07/27/16 | 8 | n.a. | 801851100 |
| GGBHTD | Route 40 | 1,942,016 | 08 | 09/28/16 | 1 | 20% All Day | 801850100 |
| WETA | Ferry Operations | 1,200,000 | 02 | 10/26/16 | 6 | 40% Peak service, 30% All Day Service | 801850900 |
| Total | | 36,520,519 | | | | | |