



BAY AREA TOLL AUTHORITY
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Memorandum

TO: BATA Oversight Committee

DATE: September 7, 2016

FR: Deputy Executive Director, Operations

W. I. 1256

RE: Contract Amendment – I-580 Richmond San Rafael Bridge Access Improvement Project: On-Call Design Services: HNTB Corporation (\$1,857,000)

This memorandum asks for Committee approval of a contract amendment with HNTB Corporation (HNTB) in an amount not to exceed \$1,857,000 for design services during construction and additional design services required for the completion of the I-580 Corridor Access Improvement Project. This project is also known as the I-580 Richmond San Rafael Bridge Access Improvement Project (the Project).

Background

In January 2014, after a competitive procurement, the BATA Oversight Committee approved a pool of eight firms to provide on-call design services for a two-year period with an option to extend for an additional two-year term. On January 27, 2014, BATA staff issued a Request for Qualifications to all eight on-call design firms to assist with the Project. Staff received Statements of Qualifications from HNTB and WMH Corporation. A review panel comprised of staff members from BATA, Caltrans and the Transportation Authority of Marin selected HNTB in response to the competitive procurement. This Committee authorized a contract with HNTB on March 5, 2014.

HNTB has assisted BATA with the successful completion of the Project Study Report/Project Development Study, environmental documentation to satisfy NEPA/CEQA requirements, and the Project Report and is currently working to complete the Final Design for (Package B). The current schedule is to begin construction in the fourth quarter of 2016.

Under this amendment, HNTB will assist BATA with design support during construction of the Project. This amendment also includes funds to support completion of final design for additional work, such as utility relocations, retaining walls, signage, and other miscellaneous items. HNTB will also provide BATA with support services for additional Right of Way activities necessary to obtain the construction permits for the project. These activities are within the scope of work outlined in the original procurement. The funds for this amendment are included in the FY 2016-17 BATA Toll Bridge Rehabilitation Program Budget.

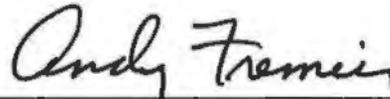
Contract Amendment Cost Breakdown by Task

Task	Cost
Project Management & Other Direct Costs	\$98,200
PS&E Phase Support	\$266,900
Final PS&E	\$631,700
Design Support During Construction	\$761,300
Toll Plaza Improvements	\$98,900
Total	\$1,857,000

Attachment A includes a summary of HNTB and its project team's small business and disadvantaged business enterprise status.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with HNTB in an amount not to exceed \$1,857,000 for continuing design services for the Project.



Andrew B. Fremier

SH:cl
Attachment

Attachment A
Small Business and Disadvantaged Business Enterprise Status

	Firm Name	Role on Project	DBE* Firm			SBE** Firm			Utilized on existing contract	Utilized on Amendment to complete final design
			Yes	DBE #	No	Yes	SBE #	No		
Prime Contractor	HNTB Corporation	Design Services			X			X		
Subcontractor	Associated Right of Way Services	Right of Way			X	X	30184		X	
	CirclePoint	Environmental Document			X	X	40528		X	
	Cogstone Resource Management, Inc.	Paleontology	X	33150		X	39024		X	
	Eisen Letunic	Stakeholder Coordination	X	35388				X	X	
	Far Western Anthropological Research Group, Inc.	Archaeology			X			X	X	
	Fehr & Peers	Traffic Analysis			X			X	X	
	Illingworth & Rodkins Inc.	Air Quality, Noise Analysis			X	X	15604		X	
	JRP Historical Consulting, LLC	Historic Resources			X	X	1509783		X	
	Mark Thomas & Company Inc.	Mapping/Surveying			X			X	X	
	Parikh Consultants, Inc.	Geotechnical & Hazmat	X	20259		X	9631		X	
	WRECO	Hydraulics & Water Quality	X	30066		X	60800		X	
	Y&C Transportation Consultants, Inc.	Electrical	X	28989		X	1545960		X	
	Haygood + Associates	Visual Impact Studies	X	3171		X	10430		X	
	Value Management Strategies, Inc.	Value Analysis			X			X	X	

*Denotes certification by the California Unified Certification Program (CUCP).

**Denotes certification by the State of California.

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Amendment

Work Item No.: 1251

Vendor: HNTB Corporation, Oakland, CA

Work Project Title: On-Call Design Services: I-580 Richmond San Rafael Bridge Access Improvement Project

Purpose of Project: To improve Interstate 580 to allow for a third eastbound lane across the Richmond San Rafael Bridge and access to the Richmond San Rafael Bridge for motorists, bicyclists and pedestrians.

Brief Scope of Work: Final design of four additional retaining walls, path connections to the Richmond San Rafael Bridge and contract requirements for the movable barrier system.

Project Cost Not to Exceed: This amendment - \$1,857,000
Current contract amount before this amendment - \$10,474,000
Maximum contract amount after the amendment - \$12,331,000

Funding Source: Toll Bridge Rehabilitation Program Funds

Fiscal Impact: Funds are included in the FY 2016-17 Toll Bridge Rehabilitation Program Budget.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with HNTB Corporation to provide additional design services, as described above and in the Executive Director's memorandum dated September 7, 2016, and the Chief Financial Officer is authorized to set aside funds in the amount \$1,857,000 for such contract amendment.

BATA Oversight Committee:

Amy Worth, Chair

Approved: September 14, 2016