



BAY AREA TOLL AUTHORITY
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Memorandum

TO: BATA Oversight Committee

DATE: July 6, 2016

FR: Executive Director

W. I. 1251

RE: Contract – Richmond-San Rafael Bridge Access Improvement Project – Refinery Infrastructure Relocation: Chevron USA Inc. (\$655,100)

This item would authorize the Executive Director or his designee to negotiate and enter into an agreement with Chevron USA Inc. (Chevron) for refinery infrastructure relocation services in support of the Richmond-San Rafael (RSR) Bridge Access Improvement Project in an amount not to exceed \$655,100.

Background

The RSR Access Improvement Project will convert the existing shoulder on eastbound I-580 to a peak-period use lane between Sir Francis Drake Boulevard and Marine Street. To allow for the new lane and preserve access to Point Molate, the project will replace the existing bicycle access on the south side of I-580 with a new barrier-separated bicycle/pedestrian path on the north side.

The new eastbound lane will require widening, demolishing an existing retaining wall, constructing a new soil nail wall and extending an existing utility tunnel that houses Chevron power and communication facilities. A portion of the electrical power and telecommunication facilities within the utility tunnel must be temporarily shut off and relocated to prevent any disruption to Chevron's operations. In April 2016, BATA issued a purchase order to Chevron for \$40,000 to complete preliminary engineering and estimating for the relocation effort.

Staff received Chevron's cost estimate to complete design and construction in the amount of \$655,100. The cost has been reviewed by staff to ensure the work is consistent with the facility relocations. As the project sponsor, BATA will be responsible for 100% of Chevron's cost to relocate the electrical and telecommunication lines. BATA will not fund any betterment or increase in capacity of Chevron's facilities at the new location.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a contract with Chevron USA Inc. to relocate its electric and telecommunication facilities in a total amount not to exceed \$655,100.


Steve Heminger

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REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract

Work Item No.:	1251
Vendor:	Chevron USA Inc. (Chevron)
Work Project Title:	Utility Relocation Services: Richmond-San Rafael (RSR) Bridge Access Improvement Project
Purpose of Project:	To relocate a portion of Chevron's utilities that are in conflict with proposed retaining wall construction and a culvert extension as part of the RSR Bridge Access Improvement Project. The utilities support Chevron facilities on the north and south side of I-580.
Brief Scope of Work:	This assignment will include engineering, design and construction to temporarily relocate electric and telecommunication lines within Chevron's utility tunnel.
Project Cost Not to Exceed:	\$655,100
Funding Source:	Toll Bridge Rehabilitation Program Budget
Fiscal Impact:	Funds are included in the FY 2016-17 Toll Bridge Rehabilitation Program Budget
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract with Chevron to provide utility relocation services as described above and in the Executive Director's memorandum dated July 6, 2016, and the Chief Financial Officer is directed to set aside funds in the amount of \$655,100 for such contract.
BATA Oversight Committee:	<hr/> Amy Rein Worth
Approved:	July 13, 2016