



BAY AREA TOLL AUTHORITY
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Memorandum

TO: BATA Oversight Committee

DATE: July 6, 2016

FR: Executive Director

W. I. 1251

RE: Contract – Richmond-San Rafael Bridge Access Improvement Project – Utility Relocation: East Bay Municipal Utility District (\$300,000)

This item would authorize the Executive Director or his designee to negotiate and enter into a contract with East Bay Municipal Utility District (EBMUD) for utility relocation services in support of the Richmond-San Rafael (RSR) Bridge Access Improvement Project in an amount not to exceed \$300,000.

Background

The RSR Access Improvement Project will convert the existing shoulder on eastbound I-580 to a peak-period use lane between Sir Francis Drake Boulevard and Marine Street. To allow for the new lane and preserve access to Point Molate, the project will replace the existing bicycle access on the south side of I-580 with a new barrier-separated bicycle/pedestrian path on the north side.

The path will require a 500-ft long retaining wall to be constructed along the Stenmark Drive off-ramp. The proposed retaining wall alignment is in conflict with an existing 16 inch waterline owned by EBMUD. The project design consultant explored options to modify the path design to avoid or mitigate relocating the waterline. The review concluded that changing the current design at this point would trigger additional reviews by Caltrans and significantly delay the opening of the third lane. Furthermore, leaving the waterline in place would limit EBMUD's access to maintain or replace waterline facilities.

Staff has initiated preliminary engineering efforts and drafted a utility agreement with EBMUD. On June 17th, staff received EBMUD's cost estimate for this work in the amount of \$300,000. The cost has been reviewed by staff to ensure the work is consistent with the waterline relocation work. BATA will not fund any betterment or increase in capacity of EBMUD's facilities in the new location.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a contract with East Bay Municipal Utility District to relocate its 16 inch waterline in a total amount not to exceed \$300,000.



Steve Heminger

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REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract

Work Item No.:	1251
Vendor:	East Bay Municipal Utility District (EBMUD)
Work Project Title:	Utility Relocation Services: Richmond-San Rafael Bridge Access Improvement Project
Purpose of Project:	To relocate an existing EBMUD waterline adjacent to the westbound I-580 Stenmark Drive off-ramp. The waterline is in conflict with a segment of the proposed bicycle/pedestrian path.
Brief Scope of Work:	This assignment will include engineering, design and construction.
Project Cost Not to Exceed:	\$300,000
Funding Source:	Toll Bridge Rehabilitation Program Budget
Fiscal Impact:	Funds are included in the FY 2016-17 Toll Bridge Rehabilitation Program Budget
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract with EBMUD to provide utility relocation services as described above and in the Executive Director's memorandum dated July 6, 2016, and the Chief Financial Officer is directed to set aside funds in the amount of \$300,000 for such contract.
BATA Oversight Committee:	<hr/> Amy Rein Worth
Approval Date:	July 13, 2016