

California Transportation Commission Update

Subject: Update on the June 2016 California Transportation Commission Meeting.

Background: The California Transportation Commission (CTC) is responsible for programming and allocating certain state funds for the construction of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Chair Bob Alvarado, Jim Ghielmetti, and Carl Guardino.

June CTC Meeting (June 29-30, Sacramento, California)

The Commission discussed the following issues of significance to the region:

Traffic Congestion Relief Program (TCRP) Tier 2 Policy Adopted

The CTC approved a policy for the allocation of TCRP funds to Tier 2 projects. AB 133, approved in March 2016, appropriated \$148 million from the General Fund to the Traffic Congestion Relief Fund. CTC's policy allows sponsors with projects on the Tier 2 list to propose minor programming changes and request allocations, but does not allow for major project scope changes nor new projects. Funding will be distributed on a first-come, first-served basis. The Bay Area has four projects on the list, totaling \$4.9 million: Alameda I-680 Sunol Grade HOV, Hercules Train Station, I-580 Livermore Corridor, and Livermore Valley Siding.

Supplemental Funds Vote for Park Presidio CTC approved roughly \$29 million in supplemental State Highway Account funding for the US-101 Presidio Parkway project in San Francisco. CTC staff noted a portion of this increase would be taken from San Francisco's future RTIP shares. MTC and SFCTA were not consulted and are working with Caltrans and the CTC to address this issue.

Other CTC Actions / Items

The CTC also discussed the following:

- **Regional Transportation Plan Guidelines Update.** CTC held a kick-off meeting following the CTC meeting for the guidelines update effort. CTC will adopt the revised RTP Guidelines in early 2017.
- **STIP Funding Allocations.** CTC allocated \$431,000 in STIP funds for the California Roundabouts project in the City of Napa.
- **STIP Extensions.** CTC approved a project completion extension for the Fairfield/Vacaville Intermodal Station project in Solano County.
- **ATP Technical Amendments.** CTC approved minor changes to the ATP Cycle 2 Program, including those approved by MTC in May.
- **ATP Funding Allocations.** CTC allocated ATP funds to five projects in the Bay Area: one in Alameda County, one in Marin County, two in San Mateo County, and one in Sonoma County.

- **ATP Extensions.** CTC approved allocation extensions for five projects: three in Alameda County, one in San Francisco County, and one in San Mateo County.

The next CTC meeting is scheduled for August 17-18, 2016 in San Diego, CA.

Issues: MTC and SFCTA staff are working with Caltrans and the CTC to address CTC staff's statement of using future RTIP shares to help pay for cost increases in the Doyle Drive / Presidio Parkway project.

Recommendation: Information. No action required.

Attachments: None.