

OBAG 2 Program Status

November 18, 2015

OBAG 2 adopted

MTC Resolution No. 4202

- Placeholder for potential affordable housing policies
- County CMA process delayed accordingly

December 4, 2015

FAST Act signed

New 5-year authorization



\$72 million in additional program revenues

July 2016

OBAG 2 Revisions

Proposed for action

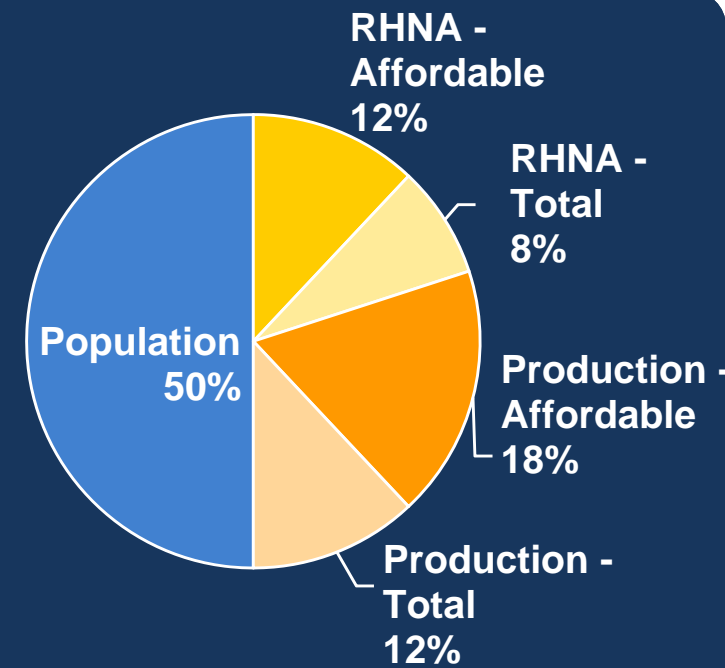
- Additional revenues
- Housing considerations
- Revisions to timeline, minor updates

OBAG Overview

Program Framework

	OBAG 1	OBAG 2*
Regional Planning Activities	\$8	\$10
Pavement Management Program	\$9	\$9
Regional PDA Planning	\$20	\$20
Climate Initiatives Program	\$22	\$22
Priority Conservation Area (PCA)	\$10	\$16
Regional Operations Programs	\$184	\$170
Transit Priorities Program	\$201	\$189
County CMA Program	\$372	\$354
Regional Subtotal	\$454	\$436
County CMA Subtotal	\$372	\$354
Total OBAG Program	\$827	\$790

County Distribution



* As adopted on November 18, 2015.

Millions \$, rounded

OBAG 2

Current Proposal

Add new revenues:

\$126 million

- ▶ FAST \$72
- ▶ Bridge Tolls \$34
- ▶ Exchange Acct. \$10
- ▶ OBAG 1 TPI \$10

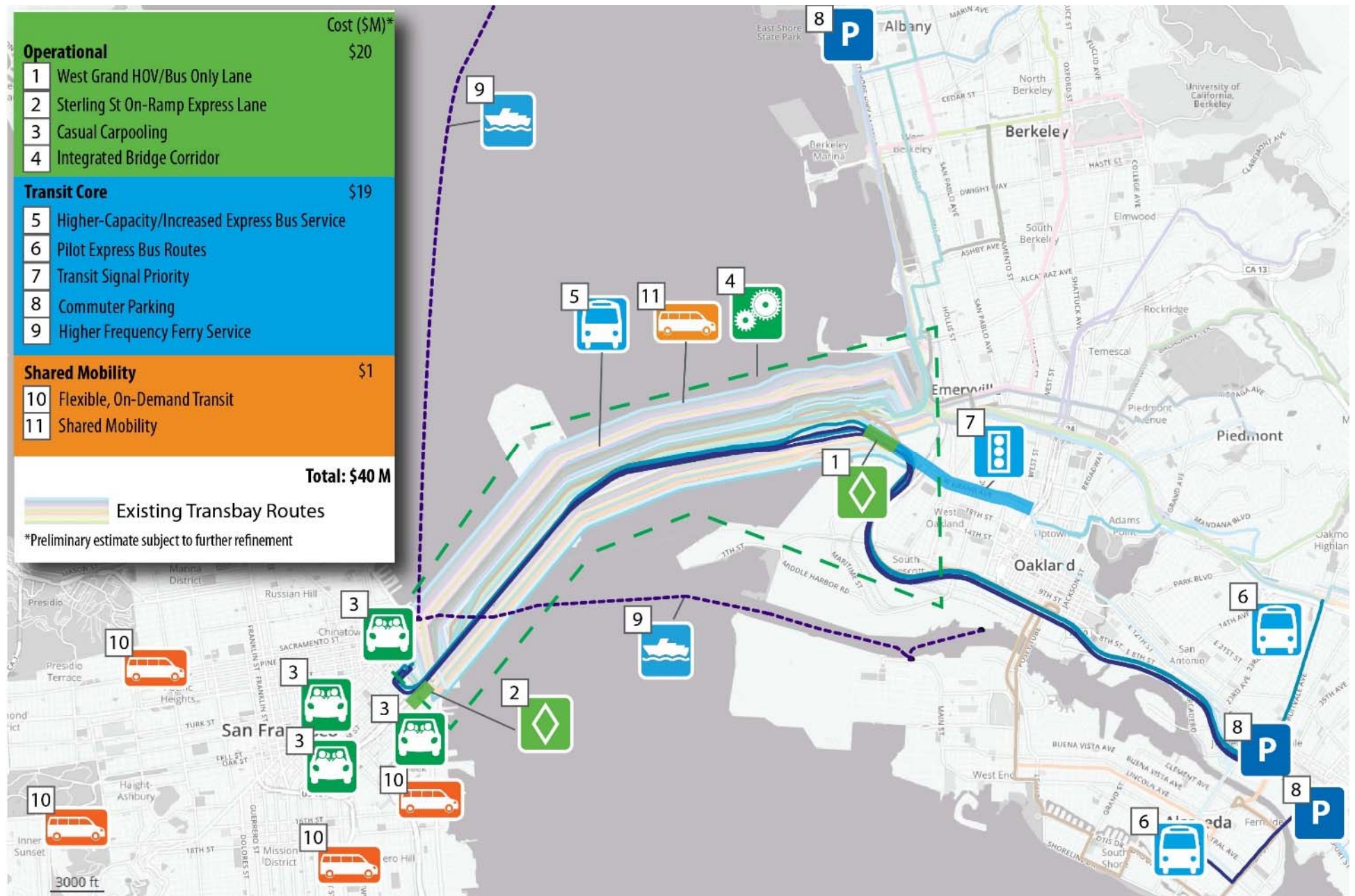
Direct to:

- ▶ Bay Bridge Forward \$40
- ▶ County Program \$32
- ▶ Housing \$40
- ▶ Transit Priorities \$13
- ▶ Climate Program \$1

Address housing:

- ▶ Investment in NOAH \$10
- ▶ Incentive to cities for Low/Mod housing \$30
- ▶ Focus PDA planning on CBTPs and areas with high risk of displacement

1. Bay Bridge Forward: Near-Term, Low-Cost, & High-Impact Efficiency Strategies



2. Support Existing OBAG 2 Programs

County OBAG Program

County OBAG
+ \$32 million



- Grows program above OBAG 1 funding level (\$386 million)

Transit Capital Priorities

Transit Capital Priorities
+ \$13 million



- Returns program to OBAG 1 funding level (\$202 million)

Climate Initiatives

Climate Initiatives
+ \$1 million



- Extends Spare the Air Youth program through FY2021-22 (\$23 million)

3. Housing–Related Proposals

Naturally Occurring Affordable Housing (NOAH)

Direct **\$10 million** towards preservation of affordable housing



Regional PDA Planning

Program revisions related to planning for affordable housing and addressing anti-displacement



Production Incentive "80k by 2020 Challenge"

Direct **\$30 million** to reward housing production

