Handout - Agenda Item 4b

Freeway Service Patrol

Program Trends & Upcoming Procurement

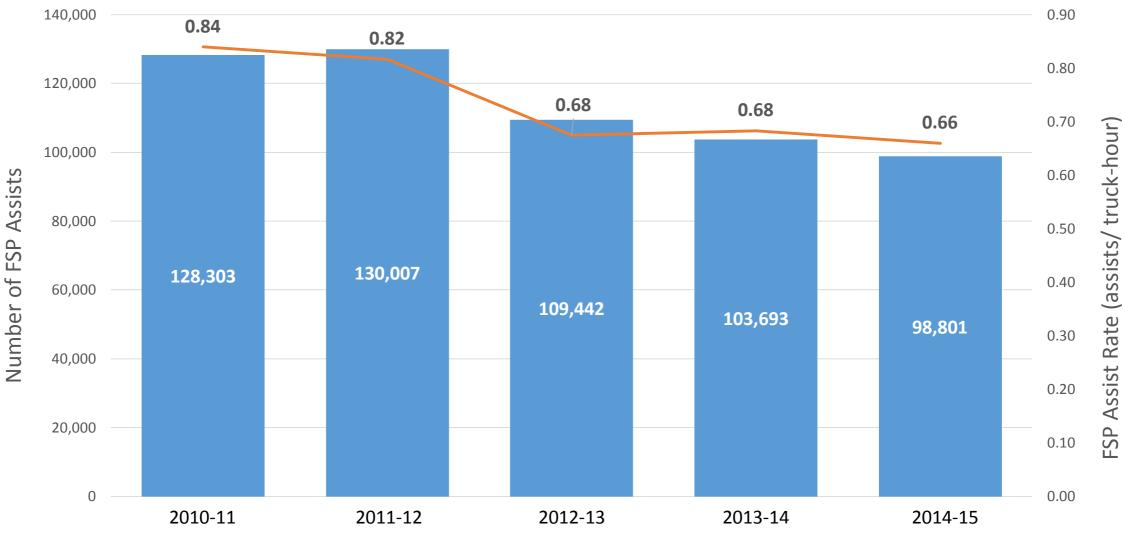
Operations Committee June 10, 2016 Stefanie Pow – MTC SAFE



Program Trends over 5 Fiscal Years FY 2010-11 through FY 2014-15

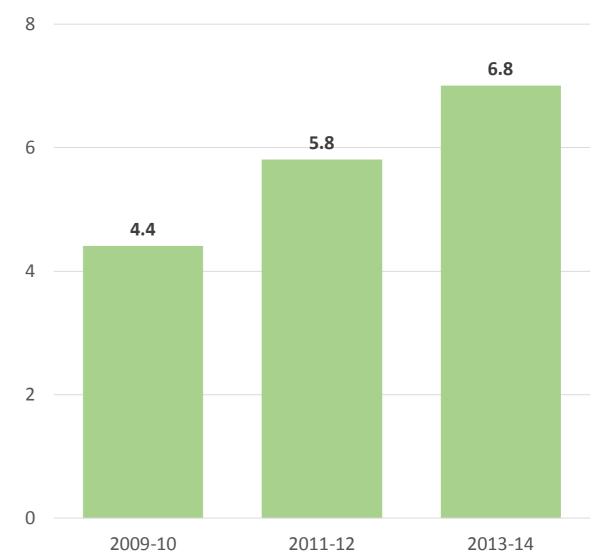
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FSP ASSISTS & ASSIST/TRUCK HOUR



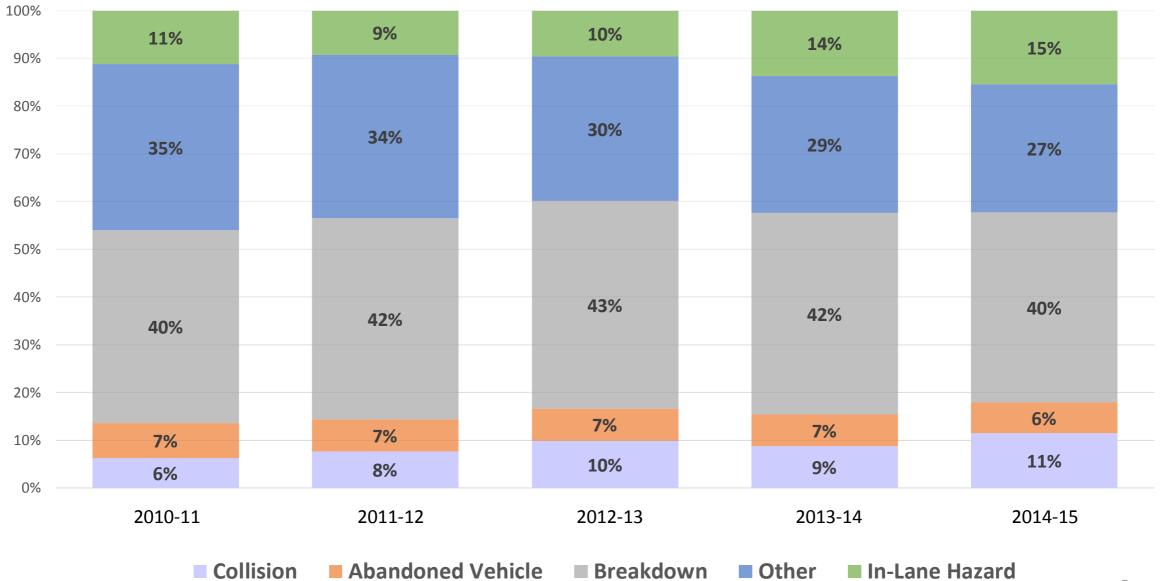
Assists — Assist Rate

- Overall decline in assists, also statewide
 - Possibly attributed to enhanced vehicle technology and improved safety features on freeways
- However, benefit-cost ratio is increasing due to the program adjustments made over the last 3 procurements
- Additional modifications to address congestion patterns, available funding, and assist trends in future



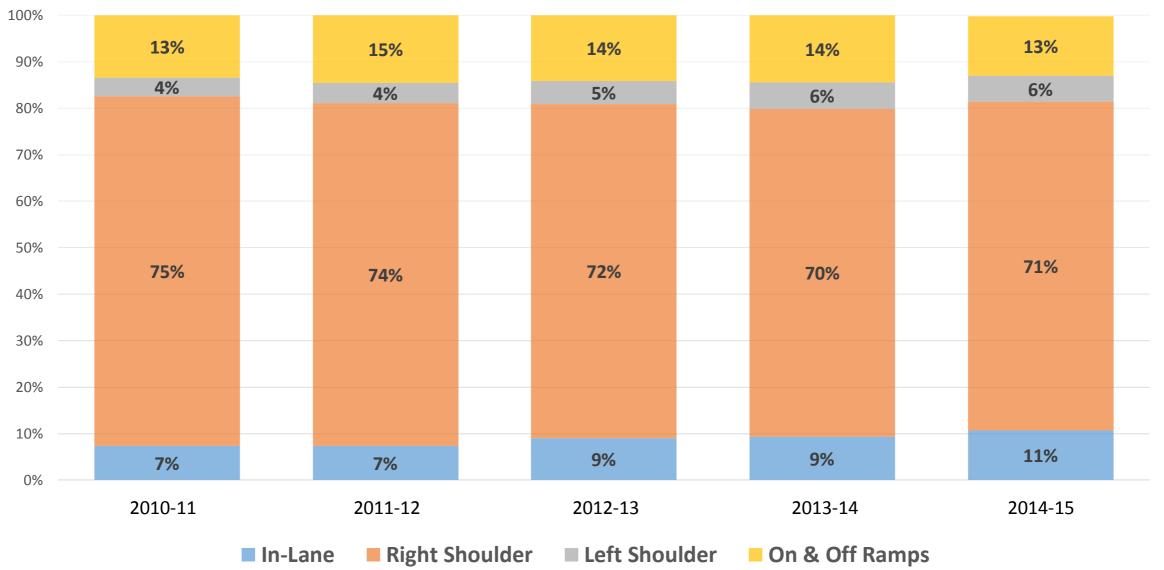
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FSP ASSIST TYPES



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FSP ASSISTS PERCENTAGE BY POSITION



Upcoming Request for Qualifications & Bid Invitation (RFQBI) FY 2017-18

Recommended Modifications to FSP Program in FY 2017-18 RFQBI

Strategy		Justification	Beats Affected
1	Adjust service hours	Ensure shifts mirror the start and end of congestion during peak periods	1, 4, 6, 19, 23, 26
2	Redraw beat boundaries	Reduce lengthy turnaround points for beats that cover multiple freeways and evenly distribute the truck to miles coverage ratio	2, 6, 12, 21, 23
3	Reduce by one truck	Address low assist rate	6, 28

FY 2018 Beats up for Bid

