



BAY AREA TOLL AUTHORITY

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## *Memorandum*

TO: BATA Oversight Committee

DATE: June 1, 2016

FR: Executive Director

W. I. 1251

RE: Contract Amendment – Construction and Maintenance Zone Enhanced Enforcement Program: California Highway Patrol (CHP) (\$850,000)

This item would authorize the Executive Director or his designee to negotiate and enter into a contract amendment with the California Highway Patrol (CHP) in an amount not to exceed \$850,000 to provide traffic control services for the construction and maintenance zone enhanced enforcement program (COZEEP/MAZEPP) and to assist with toll violation and bridge carpool lane enforcement, subject to the approval of future BATA budgets.

### **Background**

In April 2007 and in July 2011, the BATA Oversight Committee authorized contracts with the CHP to provide enhanced safety services for BATA's toll plaza construction and maintenance projects, including lane closures, traffic breaks, construction zone speed enforcement and queue control. The contracts also provide for enhanced toll violation and bridge carpool lane enforcement on the toll bridges and approaches. The current contract will expire in October 2018.

CHP construction and maintenance zone enhanced enforcement services have been successful and essential in maintaining safe work zones for staff at BATA construction projects, including the San Francisco-Oakland Bay Bridge toll plaza canopy improvement project, tolling equipment upgrade project and various toll bridge plaza maintenance projects. There is a continued need for CHP enhanced enforcement services for the following projects: on-going construction of the BAIFA I-680 Express Lanes in Contra Costa County; on-going toll plaza maintenance activities; upcoming maintenance for the BAIFA I-680 Express Lanes; and upcoming construction of the SFOBB Metering Lights Upgrade Project.

### **Contract Amendment Request**

Staff is requesting a contract amendment with the CHP in an amount not to exceed \$850,000 to reimburse the CHP for traffic control and enforcement services on an as-needed basis, subject to its availability, as determined by the type and duration of construction activity and lane closure. CHP is reimbursed at an hourly overtime rate and for mileage.

An estimated cost breakdown is shown below by assignment.

Assignment	Duration	Estimated Cost
1. BAIFA I-680 Express Lanes Construction	Current to December 2016	\$400,000
2. BAIFA Express Lanes Maintenance	Beginning October 2016	\$300,000
3. SFOBB Metering Light Upgrade Project	January 2017 to December 2017	\$150,000

Future amendments and extensions may be requested to accommodate additional needs when the BAIFA I-880 Express Lanes Project in Alameda County begins construction.

### **Recommendation**

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with CHP in an amount not to exceed \$850,000 to provide traffic control and enforcement services, subject to the approval of future BATA budgets.

  

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Steve Heminger

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## REQUEST FOR COMMITTEE APPROVAL

### Summary of Proposed Contract Amendment

Work Item No.:	1251
Agency:	California Highway Patrol (CHP), Golden Gate Division (Oakland, San Francisco, Marin, Contra Costa, Solano, Hayward, Redwood City)
Work Project Title:	Reimbursable Services Agreement
Purpose of Project:	To provide traffic control services for construction and maintenance projects and toll violation and bridge carpool lane enforcement services.
Brief Scope of Work:	Reimburse CHP for providing traffic control services for construction and maintenance projects and toll violation and bridge carpool lane enforcement services.
Project Cost Not to Exceed:	This Amendment - \$850,000 Current Contract Amount - \$1,600,000 New Total Maximum Contract - \$2,450,000
Funding Source:	Toll Bridge Rehabilitation Program Budget (\$150,000) Express Lanes Capital Project Budget (\$700,000)
Fiscal Impact:	Funds to be included in the FY 2016-17 Toll Bridge Rehabilitation Program and Express Lanes Capital Project budgets.
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with the CHP, as described above and in the Executive Director's memorandum dated June 1, 2016, and the Chief Financial Officer is directed to set aside funds in the amount of \$850,000 for such contract amendment, subject to the approval of future BATA budgets.
BATA Oversight Committee:	<hr/> Amy Rein Worth, Chair
Approved:	Date: June 8, 2016