

Metropolitan Transportation Commission Programming and Allocations Committee

March 9, 2016

Item Number 3a

MTC Resolution No. 4208, Revised

- Subject:** Revision of MTC's 2016 Regional Transportation Improvement Program (RTIP) Program of Projects.
- Background:** The 2016 RTIP is MTC's proposal for spending funding available to the region as part of the State Transportation Improvement Program (STIP). MTC is the regional agency designated by state law to submit the RTIP to the California Transportation Commission (CTC) for inclusion in the STIP. In January 2016, the CTC revised the 2016 STIP Fund Estimate (FE), which calls for a \$754 million reduction in statewide programming capacity. The reduction is due to the decrease in revenues as a result of the recent action by the Board of Equalization to reduce the price-based excise tax on fuel by 2.2 cents per gallon.
- At CTC direction, MTC staff proposes delaying \$71.3 million in projects to an unfunded future year of the STIP, as detailed in the attached letter. This action – essentially cutting projects – has major implications for important congestion relief projects throughout the region. In addition, staff recommends sending the attached letter to the CTC. Prompt legislative action could fix the volatility of the price-based excise tax by replacing it with a fixed tax pegged to inflation. All of the proposals from Assemblyman Frazier, Senator Beall, and the draft budget proposed by Governor Brown would resolve the STIP funding shortfall.
- Issues:** CTC must approve a financially-constrained STIP in May 2016, and may delay additional projects in the region. Staff will work with CTC staff on any new CTC-proposed delays as part of the STIP recommendation process to minimize the impact to regionally-significant projects.
- Recommendation:** Direct staff to transmit the attached letter to CTC explaining the region's position and refer MTC Resolution No. 4218, Revised to the Commission for approval.
- Attachments:** Draft Letter to CTC regarding STIP funding reductions
Attachment 1 – Summary of Proposed 2016 RTIP Adjustments
MTC Resolution No. 4208 – Attachment B – Program of Projects



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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March 23, 2016

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Mr. Bob Alvarado
Chair
California Transportation Commission
1120 N Street, MS-52
Sacramento, CA 95814

RE: STIP Funding Cuts

Dear Chair Alvarado,

The Metropolitan Transportation Commission (MTC) is writing in response to your recent announcement of the need to cut \$754 million from the State Transportation Improvement Program (STIP) — including \$565 million in regional transportation priorities — due to the precipitous drop in transportation revenue resulting from recent (and forecast) cuts to the price-based portion of the state's gasoline excise tax. As the entity responsible for programming STIP funds in San Francisco Bay Area, MTC was asked to cut projects in proportion to our nine counties' share of the STIP.

We appreciate that you have a fiscal responsibility to conform the STIP to lower revenue estimates. However, given that this situation is the direct result of a failure on the part of the State Legislature to raise new funds for transportation, we believe action to resolve the issue must take place at the state level.

Ultimately, it is the responsibility of the State Legislature to address the significant shortfalls in transportation funding statewide, as well as the instability of current state transportation funding policies. Perhaps this unfortunate cut in STIP funding, and its concrete examples of vital projects facing deletion, will galvanize legislators into addressing this issue once and for all. State Legislators have the opportunity to resolve this issue immediately by approving one of the transportation funding packages currently on the table from Assemblyman Frazier (AB 1591), Senator Beall (SBx1-1), and Governor Brown.

Should the State Legislature fail to act, and at the direction of CTC, MTC has prepared potential project deferrals that may be less harmful than others, at least in the immediate term (see attachment). However, it should be stressed that any delays to the Bay Area's projects compromise the State's ability to maintain and enhance its transportation system.

As you are well aware, California's dire transportation funding situation has been years in the making. In your annual reports to the Legislature each December, the CTC has repeatedly sounded the alarm. We urge state action as the only appropriate and defensible approach to address this latest STIP crisis.

If you have any questions on this matter, please contact Anne Richman, Director of Programming and Allocations at 510-817-5722.

Sincerely,

Steve Heminger
Executive Director

cc: Bay Area Legislative Delegation
The Honorable Brian Kelly, Secretary, California State Transportation Agency
CTC Commissioners

Attachment

SH:RL

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Summary of Proposed 2016 RTIP Adjustments

Due to the reduction of programming capacity in the 2016 RTIP, staff recommends adjusting the following projects beyond the 2016 RTIP period. These projects will be adjusted to FY 2021-22.

County	Agency	Project	Adjusted Amount (\$1,000s)	Phases
Regional	BATA/CT/CTC	Improved Bike/Ped Connectivity to East Span SFOBB	\$15,000	CON
Alameda/ Contra Costa	BART	BART Station Modernization Program	\$16,726	CON
Contra Costa	CCTA	I-680/SR-4 Interchange, Widening of SR-4	\$9,610	CON
Napa	Napa County	Airport Blvd Rehabilitation	\$1,332	PSE/CON
San Mateo	SM C/CAG	SR-92 Improvements Phase 2: 92/101 Interchange Imps (excl. ENV and PS&E)	\$18,211	ROW/ CON
Santa Clara	Palo Alto	US-101/Adobe Creek Bicycle and Pedestrian Bridge	\$4,350	CON
Solano	Solano TA	Jepson Pkwy (Leisure Town from Commerce to Orange)	\$6,064	CON
Total			\$71,293	

Date: September 23, 2015
W.I.: 1515
Referred by: PAC
Revised: 12/16/15-C
03/23/16-C

ABSTRACT

Resolution No. 4208, Revised

This resolution adopts the policies, procedures, project selection criteria, and program of projects for the 2016 Regional Transportation Improvement Program (RTIP) for the San Francisco Bay Area, for submission to the California Transportation Commission (CTC), consistent with the provisions of Senate Bill 45 (Chapter 622, Statutes 1997).

- Attachment A – Policies, Procedures and Project Selection Criteria for the 2016 RTIP (with appendices)
- Attachment B – 2016 RTIP Program of Projects
- Attachment C – STIP Amendment / Extension Rules and Procedures

This resolution was revised on December 16, 2015, to include Attachment B – 2016 RTIP Program of Projects.

Attachment B – 2016 RTIP Program of Projects, was revised by Commission action on March 23, 2016, to address STIP funding reductions following revision of the STIP fund estimate by the CTC.

Further discussion of these actions is contained in the Summary Sheet to the MTC Programming and Allocations Committee dated September 9, 2015, December 9, 2015 and March 9, 2016.

Date: September 23, 2015
W.I.: 1515
Referred by: PAC

RE: Adoption of 2016 Regional Transportation Improvement Program (RTIP)
Program Policies, Procedures, Project Selection Criteria, and Program of Projects

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4208

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted and periodically revises, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC adopts, pursuant to Government Code Section 65080, a Regional Transportation Improvement Program (RTIP) when additional State Transportation Improvement Program funding is available, that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, congestion management agencies, countywide transportation planning agencies, and local governments, policies, procedures and project selection criteria to be used in the development of the 2016 RTIP, and a five-year program for the funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects, to include projects programmed in fiscal years 2016-17 through 2020-21; and

WHEREAS, using the process and criteria set forth in the Attachments to this resolution, attached hereto as though set forth at length, a set of capital priorities for the 2016 Regional Transportation Improvement Program (RTIP) was developed; and

WHEREAS, the 2016 RTIP has been developed consistent with the policies and procedures outlined in this resolution, and with the STIP Guidelines adopted by the CTC on August 27, 2015; and

WHEREAS, the 2016 RTIP will be subject to public review and comment; now, therefore, be it

RESOLVED, that MTC approves the process and criteria to be used in the evaluation of candidate projects for inclusion in the 2016 RTIP, as set forth in Attachment A of this resolution, and be it further

RESOLVED, that MTC approves the STIP Amendment / Extension Rules and Procedures to be used in processing STIP amendment and extension requests, as set forth in Attachment C of this resolution, and be it further

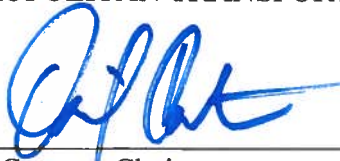
RESOLVED, that MTC adopts the 2016 RTIP, attached hereto as Attachment B and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that the Executive Director may make adjustments to Attachment B in consultation with the respective Congestion Management Agency (CMA) or County Transportation Planning Agency, to respond to direction from the California Transportation Commission and/or the California Department of Transportation; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2016 RTIP is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3075; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



David Cortese, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on September 23, 2015.

MTC 2016 Regional Transportation Improvement Program

2016 RTIP as adjusted

March 9, 2016

(all numbers in thousands)

County	Agency	PPNO	Project	2016 RTIP Total	2016 RTIP Funding by Fiscal Year					Outside RTIP
					16-17	17-18	18-19	19-20	20-21	
Alameda County Shares										
Alameda	MTC	2100	Planning, programming, and monitoring	406	131	135	140	-	-	-
Alameda	ACTC	2179	Planning, programming, and monitoring	2,201	886	750	565	-	-	-
Alameda	ACTC	81J	SR-84 East-West Connector in Fremont	12,000	-	-	12,000	-	-	-
San Mateo	BART	2103C	Daly City BART Station Intermodal Improvements	200	200	-	-	-	-	-
Sonoma	Caltrans	360U	US-101 Marin-Sonoma Narrows Seg B2 Ph 2	2,000	2,000	-	-	-	-	-
Alameda	BART	2010C	BART Station Modernization Program (ALA)	-	-	-	-	-	-	3,726
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	3,063
Alameda County Total				16,807	3,217	885	12,705	-	-	6,789
Contra Costa County Shares										
Contra Costa	MTC	2118	Planning, programming, and monitoring	264	85	88	91	-	-	-
Contra Costa	CCTA	2011O	Planning, programming, and monitoring	1,518	609	455	454	-	-	-
Sonoma	Caltrans	360U	US-101 Marin-Sonoma Narrows Seg B2 Ph 2	29,000	29,000	-	-	-	-	-
Contra Costa	CCTA	242K	I-80/San Pablo Dam Rd Interchange (Ph. 2)	9,200	-	9,200	-	-	-	-
Contra Costa	CCTA	222E	I-680 SB HOV Gap Closure (N. Main-Livorna)	15,557	-	15,557	-	-	-	-
Contra Costa	CCTA	2025J	Kirker Pass Rd NB Truck Climbing Lane	2,650	-	-	2,650	-	-	-
Contra Costa	CCTA	2025H	I-80/Central Ave Interchange, Ph 2 (Local Rd Realign)	2,000	-	-	2,000	-	-	-
Contra Costa	BART	2010B	Walnut Creek BART TOD Intermodal Project	5,300	5,300	-	-	-	-	-
Contra Costa	Concord	2010D	Concord BART Station Bike/Ped Access Improvements	1,007	1,007	-	-	-	-	-
Contra Costa	CCTA	298E	I-680/SR-4 Interchange, Widening of SR-4	5,100	5,100	-	-	-	-	9,610
Contra Costa	BART	2010C	BART Station Modernization Program (CC)	-	-	-	-	-	-	13,000
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	2,090
Contra Costa Total				69,814	40,407	24,757	4,650	-	-	24,700
Marin County Shares										
Marin	TAM	2127C	Planning, programming, and monitoring	412	206	206	-	-	-	-
Marin	MTC	2127	Planning, programming, and monitoring	75	24	25	26	-	-	-
Marin	Fairfax	2128E	Fairfax Parkade Area Circulation Improvements	255	255	-	-	-	-	-
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	571
Marin County Total				255	255	-	-	-	-	571

				2016 RTIP	2016 RTIP Funding by Fiscal Year					Outside
County	Agency	PPNO	Project	Total	16-17	17-18	18-19	19-20	20-21	RTIP
Napa County Shares										
Napa	MTC	2130	Planning, programming, and monitoring	46	15	15	16	-	-	-
Napa	Napa TPA	1003E	Planning, programming, and monitoring	275	110	165	-	-	-	-
Napa	Napa City	2130F	California Ave Roundabouts	1,501	431	1,070	-	-	-	-
Napa	Calistoga	2130M	Petrified Forest Rd and SR-128, Intersection Improvements	475	-	50	425	-	-	-
Napa	Yountville	2130N	Hopper Creek Pedestrian Path (Oak Cir - Mission)	500	100	400	-	-	-	-
Napa	American Cyn	2130E	Eucalyptus Dr Extension	2,819	-	-	2,819	-	-	-
Napa	Napa County	2130P	Airport Blvd Rehabilitation	-	-	-	-	-	-	1,332
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	376
Napa County Total				5,295	531	1,520	3,244	-	-	1,708
San Francisco County Shares										
San Francisco	SFCTA	2007	Planning, programming, and monitoring	1,114	447	667	-	-	-	-
San Francisco	MTC	2131	Planning, programming, and monitoring	207	67	69	71	-	-	-
San Francisco	SF DPW	new	Lombard Street Vision Zero Project	1,910	1,910	-	-	-	-	-
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	1,548
San Francisco County Total				1,910	1,910	-	-	-	-	1,548
San Mateo County Shares										
San Mateo	MTC	2140	Planning, programming, and monitoring	214	69	71	74	-	-	-
San Mateo	SM C/CAG	2140A	Planning, programming, and monitoring	1,138	462	338	338	-	-	-
San Mateo	Caltrans	690A	US-101 Willow Rd Interchange Reconstruction	8,000	8,000	-	-	-	-	-
San Mateo	Caltrans	632C	SR-1 Calera Parkway - Pacifica, Phase 1	6,900	-	6,900	-	-	-	-
San Mateo	San Mateo	668A	SR-92 Improvements Phase 1: Op Impr at 92/ECR IC	5,000	5,000	-	-	-	-	-
San Mateo	SM C/CAG	new	US-101 HOV/Express Lanes (Santa Clara Co-380)	9,399	3,000	6,399	-	-	-	-
San Mateo	S. San Francisco	0648F	Grand Boulevard Initiative - Complete Streets	1,991	-	1,991	-	-	-	-
San Mateo	Caltrans	2140E	Countywide ITS Project	4,298	-	800	3,498	-	-	-
San Mateo	SM C/CAG	668D	SR-92 Improvements Phase 2: 92/101 Interchange Imps	5,628	-	2,411	3,217	-	-	18,211
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	1,598
San Mateo County Total				41,216	16,000	18,501	6,715	-	-	19,809
Santa Clara County Shares										
Santa Clara	MTC	2144	Planning, programming, and monitoring	474	153	158	163	-	-	-
Santa Clara	SCVTA	2255	Planning, programming, and monitoring	2,620	1,053	784	783	-	-	-
Santa Clara	VTA	521C	I-680 Soundwall from Capitol to Mueller	4,361	731	355	3,275	-	-	-
Santa Clara	VTA	2147E	BART Extension from Berryessa to Santa Clara	14,672	-	14,672	-	-	-	-
Santa Clara	Palo Alto	2015D	US-101/Adobe Creek Bicycle and Pedestrian Bridge	-	-	-	-	-	-	4,350
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	3,632
Santa Clara County Total				19,033	731	15,027	3,275	-	-	7,982

03/25/18-C

County	Agency	PPNO	Project	2016 RTIP Total	2016 RTIP Funding by Fiscal Year	16-17	17-18	18-19	19-20	20-21	Outside RTIP
Solano County Shares											
Solano	MTC	2152	Planning, programming, and monitoring	125	40	42	43	-	-	-	-
Solano	STA	2263	Planning, programming, and monitoring	681	274	203	204	-	-	-	-
Solano	Solano TA	5301V	Jepson Pkwy (Leisure Town from Commerce to Orange)	3,296	-	-	3,296	-	-	-	6,064
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	-	945
Solano County Total				4,102	314	245	3,543	-	-	-	7,009
Sonoma County Shares											
Sonoma	MTC	2156	Planning, programming, and monitoring	150	48	50	52	-	-	-	-
Sonoma	SCTA	770E	Planning, programming, and monitoring	847	343	504	-	-	-	-	-
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	-	1,177
Sonoma County Total				997	391	554	52	-	-	-	1,177
2016 RTIP Total - Bay Area				159,429	63,756	61,489	34,184	-	-	-	71,293

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Note: Detail on project programming by year and phase will be submitted to CTC