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## ***Memorandum***

TO: BAIFA

DATE: January 20, 2016

FR: Executive Director

W. I. 6844

RE: Purchase Order – I-880 Express Lanes Project Electric Services: PG&E (\$400,000 plus a \$100,000 contingency)

This memorandum requests Authority approval to issue a purchase order to Pacific Gas & Electric (PG&E) to provide electric distribution services for the I-880 Express Lanes Project in Alameda County (ALA-880) in an amount not to exceed \$400,000, plus a \$100,000 contingency. The PG&E services cannot be procured competitively as it is the only electric utility provider in the area.

### Background

The I-880 Express Lanes project will convert the existing I-880 high-occupancy vehicle (HOV) lanes in Alameda County from Hegenberger Road to Dixon Landing Road in the southbound direction and from Dixon Landing Road to Lewelling Boulevard in the northbound direction to express lanes. The new PG&E services will power tolling and communication equipment within the project corridor. BAIFA's civil contractor will install a portion of the facilities required for PG&E to establish these services.

The total estimated costs for PG&E service agreements is \$400,000. Staff also requests authorization of a \$100,000 contingency to come with costs due to unanticipated conditions that may arise during PG&E's work. This Express Lanes segment requires approximately forty new electric services. A summary of planned services for the ALA-880 project is shown in the table below.

<b>Proposed Electric Services for ALA-880 (40 locations):</b>		
	Cost per location	Item Total
Engineering Advances	\$2,500	\$100,000
Service Establishment	\$7,500	\$300,000
Contingency	\$2,500	\$100,000
<b>Purchase Order Budget</b>	<b>\$12,500</b>	<b>\$500,000</b>

### Recommendation

Staff recommends that the Authority authorize the Executive Director or his designee to issue a purchase order for electric services supporting the I-880 Express Lanes project in an amount not to exceed \$400,000, plus a \$100,00 contingency to PG&E.

  
 Steve Heminger

SH: bs

## REQUEST FOR AUTHORITY APPROVAL

### Summary of Purchase Order

Work Item No.: 6844

Contractor: Pacific Gas & Electric (PG&E)

Work Project Title: Regional Express Lane Network: I-880 Electric Services

Purpose of Project: To provide power to the tolling system and communication network for the I-880 Express Lanes Project.

Brief Scope of Work: PG&E will design and build new electric distribution services for the I-880 Express Lanes Project in Alameda County.

Project Cost Not to Exceed: \$400,000, plus a \$100,000 contingency

Funding Source: BATA Express Lanes Capital Project Budget

Fiscal Impact: Funding is included in the Express Lane Capital Project Budget, as adopted in the FY 2015-16 Toll Bridge Program Operating and Capital Budget (BATA Resolution No. 1150, Revised).

Motion by Authority: That the Executive Director or his designee is authorized to issue a purchase order not to exceed \$400,000 to PG&E for electric distribution services as described above and in the Executive Director's memorandum dated January 20, 2016, and further that the Executive Director or his designee, is authorized to use contingency funds in the amount of \$100,000 for any unanticipated conditions during the work; and that the Chief Financial Officer is authorized to set aside funds for such purchase order, and for such contingency.

BAIFA:

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Dave Cortese, Chair

Approved: Date: January 27, 2016