

Metropolitan Transportation Commission Programming and Allocations Committee

January 13, 2016

Agenda Item 2b

Subject: Quarterly report of the Executive Director's Delegation of Authority actions.

Background: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions.

This is the second quarter report for FY2015-16, and covers the period of October 2015 through December 2015. Second quarter and year-to-date totals are summarized below and detailed in Attachment A:

Delegated Authority FY 2015-16	2nd Quarter	Year-to-Date
Allocations		
Transportation Development Act	\$2,889,537	\$21,222,438
State Transit Assistance	\$3,798,098	\$19,393,497
Regional Measure 2	\$3,172,340	\$7,456,252
Bridge Tolls (Other)	\$0	\$20,000
Total Allocations	\$9,859,975	\$48,092,187
Rescissions		
Transportation Development Act	\$(48,000)	\$(916,378)
State Transit Assistance	\$0	\$0
Regional Measure 2	\$(208,564)	\$(1,100,470)
Total Rescissions	\$(255,076)	\$(2,016,848)

Issues: None

Recommendation: Information

Attachments: 2nd Quarter FY2015-16 Delegated Authority Attachment A

FY 2015-16 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

Second Quarter

Transportation Development Act - Allocation (001)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5800 - 99233.3 Pedestrian & Bicycle Facilities - Capital					
Alameda	Pacific/Fourth Street Ped/Bicycle Access Improvement	65,000	073	10/28/15	Alameda County
SCVTA	Capitol Expressway Pedestrian Connection to Eastridge	300,000	080	11/18/15	Santa Clara County
San Pablo	Radar Speed Signs on Amador and EI Portal	48,000	081	12/16/15	Contra Costa County
	Subtotal	413,000			
5801 - 99233.7, 99275 Community Transit Service - Operations					
Union City	Community Transit	123,578	074	10/28/15	Alameda County
Solano TA	Community Transit	5,000	082	12/16/15	Dixon
Solano TA	Community Transit	40,000	082	12/16/15	Fairfield
Solano TA	Community Transit	5,000	082	12/16/15	Rio Vista
Solano TA	Community Transit	70,000	082	12/16/15	Vacaville
Solano TA	Community Transit	85,000	082	12/16/15	Vallejo
Solano TA	Community Transit	337,168	082	12/16/15	Solano County
	Subtotal	665,746			
5803 - 99260A Transit - Capital					
Union City	Transit Capital	73,158	075	10/28/15	Union City
Petaluma	Transit Capital	289,904	076	10/28/15	Petaluma
CCCTA	Transit Capital	494,927	077	10/28/15	CCCTA
Sonoma County	Transit Capital	185,326	054	11/18/15	Sonoma County
	Subtotal	1,043,315			
5807 - 99400C Transit - Operations					
Rio Vista	Transit Operations	193,200	078	10/28/15	Rio Vista
	Subtotal	193,200			
5812 - 99400D Planning and Administration - Operations					
Solano TA	Planning and Administration	22,434	083	12/16/15	Dixon
Solano TA	Planning and Administration	131,585	083	12/16/15	Fairfield
Solano TA	Planning and Administration	9,240	083	12/16/15	Rio Vista
Solano TA	Planning and Administration	34,334	083	12/16/15	Suisun City
Solano TA	Planning and Administration	112,700	083	12/16/15	Vacaville
Solano TA	Planning and Administration	175,445	083	12/16/15	Vallejo
Solano TA	Planning and Administration	23,038	083	12/16/15	Solano County
	Subtotal	508,776			
5813 - 99400E Transit - Capital					
Rio Vista	Transit Capital	65,500	079	10/28/15	Rio Vista
	Subtotal	65,500			
	Total	2,889,537			
State Transit Assistance - Allocation (002)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5820 - 6730A Operations - Population-Based Northern County/Small Operator					
Petaluma	Transit Operations	186,415	045	10/28/15	Sonoma County
	Subtotal	186,415			
5822 - 6731C Paratransit - Operations - Population-based Northern County / Small Operator					
Union City	Paratransit Operations	195,686	046	10/28/15	Union City
	Subtotal	195,686			

5822 - 6731C Paratransit - Operations - Population-based Regional Paratransit

Samtrans	Paratransit Operations	410,315	047	10/28/15	San Mateo County
Union City	Paratransit Operations	36,000	048	10/28/15	Alameda County
Petaluma	Paratransit Operations	49,750	049	10/28/15	Sonoma County
Subtotal		496,065			

5822 - 6731C Paratransit - Operations - Revenue-based

Union City	Paratransit Operations	36,000	050	10/28/15	Union City
Subtotal		36,000			

5820 - 6730A Operations - Revenue-based

Marin Transit	Transit Operations	599,998	051	10/28/15	Marin Transit
Petaluma	Transit Operations	18,795	052	10/28/15	Petaluma
BART	Transit Operations	801,024	057	12/16/15	Samtrans
Subtotal		1,419,817			

5820 - 6730A Operations - Population-based Regional Paratransit

GGBHTD	Transit Operations	147,718	058	12/16/15	Marin County
GGBHTD	Transit Operations	45,955	059	12/16/15	Sonoma County
Subtotal		193,673	117		

5820 - 6730A Operations - Population-based Lifeline

Union City	Cycle 4: Route 2 Operations Support	73,334	053	10/28/15	Alameda County
Petaluma	Cycle 4: Weekend Service	142,295	054	10/28/15	Sonoma County
SFMTA	Cycle 2: Shopper Shuttle	550,000	055	10/28/15	San Francisco County
BART	Cycle 4: Safe Trips to the Library	249,813	060	12/16/15	Alameda County
Subtotal		1,015,442			

6730B Capital - Population-based Lifeline

BART	Cycle 2: Balboa Park	5,000	056	10/28/15	San Francisco County
Subtotal		5,000			

5820 - 6730A Operations - Population-based MTC Coordination

GGBHTD	Clipper Grant Administration	10,000	061	12/16/15	MTC
MTC	Community-Based Transportation Plans	240,000	062	12/16/15	MTC
Subtotal		250,000			

Total 3,798,098

Regional Measure 2 Funds - Allocation (006)			Approval		
Claimant	Description	Amount	Code	Date	Notes
Operating Allocations					
<i>Operating projects must meet performance standards identified in MTC Res. 3636, Revised.</i>					
SamTrans	Project № 7: Route 397	305,876	012	10/28/15	
MTC	Project № 4: WestCat Clipper change	69,879	013	10/28/15	
SolTrans	Project № 3: Route 78	60,000	007	10/28/15	
SolTrans	Project № 3: Route 80	40,000	008	10/28/15	
Fairfield	Project № 3: Route 40	144,000	010	10/28/15	
Fairfield	Project № 3: Route 90	73,000	011	10/28/15	
WCCTA	Project № 4: Route LYNX/JX	386,110	003	10/28/15	
WCCTA	Project № 4: LYNX/JX Planning	45,000	014	10/28/15	
WCCTA	Project № 4: LYNX/JX Start-up Costs	75,000	015	10/28/15	
MTC	Project № 1: Golden Gate Clipper change	49,754	016	11/18/15	
GGBHTD	Project № 1: Route 580	248,108	017	12/16/15	
GGBHTD	Project № 3: Route 72x	101,264	018	12/16/15	
GGBHTD	Project № 3: Route 101	195,339	019	12/16/15	
Solano TA	Project № 3: Solano Express Bus Planning	130,500	020	12/16/15	
Solano TA	Project № 3: Solano Express Bus Service Start-up and Marketing	120,000	021	12/16/15	
NCTPA	Project № 2: Vallejo Intermodal Express Bus	36,400	005	12/16/15	
Subtotal		2,080,230			

Capital Allocations

GGBHTD	19.7 Advanced Communications & Information Systems	Time extension	10/28/15	13-3722-22
GGBHTD	19.7 Advanced Communications & Information Systems	Time extension	10/28/15	15-3722-23
Vallejo	20.58 Curtola Parkway Class I Bike Path (PS&E & CON)	750,000	11/18/15	16-4149-12
Oakland	20.63 Lake Merritt BART Station Access Imp (PS&E & CON)	342,110	11/18/15	16-4149-13
		Subtotal		1,092,110

Total 3,172,340

Allocations Grand Total 9,859,975

Rescission - Transportation Development Act			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
San Pablo	Radar Speed Signs on Amador and EI Portal	(48,000)	12/16/15	14-001-021
		Total		(48,000)

Rescission - Regional Measure 2 Funds			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
AC Transit	19.3 Hastus Scheduling Software Update and Real-time Signage	(18,520.39)	12/16/15	10-3722-18
WestCat	19.4 Technology Implementation and Signage	(4,222.53)	12/16/15	06-3722-13
PCJPB	Caltrain Real-Time Transit Information Project	(91,140.70)	12/16/15	07-3722-11
PCJPB	Caltrain Real-Time Transit Information Project	(24,979.10)	12/16/15	08-3722-12
VTa	SCVTA Real Time Information Project	(14,213.33)	12/16/15	09-3722-15
MTC	San Francisco Ferry Building Real-Time Sign System	(1,487.59)	12/16/15	12-3722-21
WETA	Cycle II - WETA 511 Real Time Integration	(54,000.00)	12/16/15	14-4050-04
		Total		(208,563.64)

Recissions Grand Total (256,563.64)