



Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.7848  
E-MAIL [info@mtc.ca.gov](mailto:info@mtc.ca.gov)  
WEB [www.mtc.ca.gov](http://www.mtc.ca.gov)

## ***Memorandum***

TO: BATA Oversight Committee

DATE: October 7, 2015

FR: Executive Director

W. I. 1252

RE: Contract Amendment - On-Call Consultant Assistance Services: Traffic Technologies, Inc.  
(\$160,000)

This item requests Committee approval of a contract amendment with Traffic Technologies, Inc. (TTI) in an amount not to exceed \$160,000 to provide continued on-call consultant assistance services for the FasTrak<sup>®</sup> program through June 2016.

### **Background**

At its May 10, 2013 meeting, the MTC Operations Committee approved a competitively procured, pre-qualified bench of consultants to provide on-call consultant assistance services for implementation and operation of FasTrak<sup>®</sup> and Clipper<sup>®</sup> for a three year period ending June 30, 2016. In January 2015, TTI was selected to provide on-call consultant assistance for the FasTrak<sup>®</sup> program due to its prior experience working on several components of the replacement of the Advanced Toll Collection and Accounting System (ATCAS II).


Under the current contract, TTI supervised the ATCAS II contractor as system acceptance of BATA's upgraded toll collection system was finalized; performed technical and operational support, including software improvements and upgrades; ensured documentation provided by the contractor, including operations and maintenance procedures, were furnished in accordance with the ATCAS II contract; assisted in the preparation of ATCAS II contract change order documentation; and provided monitoring and technical support related to the federal mandate to develop national tolling interoperability as well as California's proposal to upgrade the tolling communications protocol contained in the California Code of Regulations, Title 21.

The additional \$160,000 requested here will be used to support toll system contractor oversight for FasTrak<sup>®</sup> operations which includes providing oversight of day-to-day maintenance activities performed by the ATCAS II toll system contractor; monitoring system health using contractor reports and custom developed analysis tools; reviewing contractor monthly and consumable parts invoicing; and verifying equipment orders received at contractor's maintenance facility. Additionally, TTI staff will continue to support BATA and the California Toll Operators Committee with the transition to another tolling communications protocol (known as 6C) to address some of the current Title 21

protocol's limitations, such as limited number of compliant vendors. In addition to multiple vendors of 6C-compliant equipment and transponders, the 6C protocol also allows for less expensive formats (such as sticker tags). BATA and the other California toll operators are currently working with Caltrans to modify the Title 21 regulations to incorporate the new protocol, with a target date of acceptance of the new protocol by all California operators in 2018. TTI staff will support the development of procurement specifications for the new protocol. TTI is neither a small business nor a disadvantaged business enterprise and currently has no subcontractors.

**Recommendation**

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with TTI in an amount not to exceed \$160,000 for continuing support of the FasTrak<sup>®</sup> program through June 2016.



Steve Heminger

SH:jg

## REQUEST FOR COMMITTEE APPROVAL

### Summary of Proposed Contract Amendment

Work Item No.:	1252
Vendor:	Traffic Technologies, Inc., New Windsor, NY
Work Project Title:	On-Call Consultant Assistance Services for the FasTrak® program
Purpose of Project:	Support oversight of operational projects and other technical tasks as required.
Brief Scope of Work:	Consultant shall provide program management, strategic planning, operational, and technology evaluation support over a period ending June 30, 2016.
Project Cost Not to Exceed:	This amendment - \$160,000 Current contract amount before this amendment - \$150,000 Maximum contract amount after this amendment - \$310,000
Funding Source:	Toll Bridge Rehabilitation Program funds.
Fiscal Impact:	Funds are included in the FY 2015-16 Toll Bridge Rehabilitation Program Budget.
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with Traffic Technologies, Inc., to perform on-call consultant assistance for the FasTrak® program, as described above and in the Executive Director's memorandum dated October 7, 2015, and the Chief Financial Officer is directed to set aside funds in the amount of \$160,000 for such contract amendment.
BATA Oversight Committee:	<hr/> Amy Rein Worth, Chair
Approved:	Date: October 14, 2015