

Metropolitan Transportation Commission Programming and Allocations Committee

October 14, 2015

Agenda Item 2b

Subject: Quarterly report of the Executive Director's Delegated Authority actions.

Background: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions.

This is the first quarter report for FY2015-16, and covers the period of July 2015 through September 2015. The Executive Director made the following allocation and rescission action as summarized below and detailed in Attachments A and B:

Delegated Authority FY 2014-15	End of Year True-Up
Rescissions	
State Transit Assistance	(\$1,712,703)
Total Rescissions	(\$1,712,703)

Delegated Authority FY 2015-16	1st Quarter
Allocations	
Transportation Development Act	18,332,901
State Transit Assistance	15,595,399
Regional Measure 2	4,283,912
Total Allocations	38,232,212
Rescissions	
Transportation Development Act	(868,378)
State Transit Assistance	0
Regional Measure 2	(891,907)
Total Rescissions	(1,760,285)

Issues: None

Recommendation: Information

Attachments: FY2014-15 Delegated Authority Attachment A
FY2015-16 Delegated Authority Attachment B

FY 2014-15 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620 and
Allocation of Low Carbon Transit Operations Program Allocation pursuant to MTC Resolution 4170

End of Year True-Up

Claimant	Description	Amount	Code	Date	Apportionment
Rescission - State Transit Assistance				Approval	Allocation
Claimant	Description	Amount		Date	Instruction
CCCTA	Paratransit Operations	(18,652)		09/18/15	15002008
GGBHTD	Transit Operations	(1,077,290)		09/18/15	15414514
SamTrans	Transit Operations	(476,291)		09/18/15	15414512
WCCTA	Transit Operations	(57,972)		09/18/15	15002012
Soltrans	Transit Operations	(70,534)		09/18/15	15002034
Union City	Paratransit Operations	(834)		09/18/15	15002043
Sonoma Count	Transit Operations	(3,076)		09/18/15	15002032
Petaluma	Transit Operations	(7,406)		09/18/15	15002014
Rio Vista	Transit Operations	(648)		09/18/15	15002068
Total		(1,712,703)			

FY 2015-16 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

First Quarter

Transportation Development Act - Allocation (001)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5800 - 99233.3 Pedestrian & Bicycle Facilities - Capital					
Santa Rosa	Jennings Ave Ped and Bike Crossing at SMART Corridor	503,313	001	06/24/15	Sonoma County
Campbell	Bicycle and Pedestrian Improvements at Various Locations	30,935	013	07/22/15	Santa Clara County
Los Altos Hills	Design Miranda Rd Pathway	15,342	014	07/22/15	Santa Clara County
Morgan Hill	Bikeways Master Plan Update	30,348	015	07/22/15	Santa Clara County
San Jose	ADA Curb Ramps	100,000	016	07/22/15	Santa Clara County
San Jose	Bike Safety & Education Programs	104,691	017	07/22/15	Santa Clara County
San Jose	Citywide Bikeway Implementation	972,488	018	07/22/15	Santa Clara County
San Jose	Hedding Street Bicycle Lanes	308,830	019	07/22/15	Santa Clara County
Santa Clara	Bicycle and Pedestrian Improvements at Various Locations	298,012	020	07/22/15	Santa Clara County
Santa Clara	Bicycle Plan	75,000	021	07/22/15	Santa Clara County
Saratoga	Saratoga Avenue Pathway	22,753	022	07/22/15	Santa Clara County
Sunnyvale	Rectangular Rapid Flashing Beacons at Henderson/Lily Avenues	34,706	023	07/22/15	Santa Clara County
Sunnyvale	Green Bike Lanes on Evelyn Avenue	73,623	024	07/22/15	Santa Clara County
Santa Clara County	East San Jose Pedestrian Improvements	161,152	025	07/22/15	Santa Clara County
Santa Clara County	Capitol Expressway Pedestrian Connection to Eastridge	300,000	026	07/22/15	Santa Clara County
Orinda	Bicycle Route Signage and Striping Project	40,000	027	07/22/15	Contra Costa County
CCCPW	Pomona Street Safety Improvements Project	120,000	028	07/22/15	Contra Costa County
CCCPW	Pedestrian Crossing Improvements Project - East County	80,000	029	07/22/15	Contra Costa County
Pleasant Hill	Golf Club Road / Stubbs Road Intersection Improvements	80,000	030	07/22/15	Contra Costa County
Walnut Creek	Bike Lanes on Olympic Boulevard	72,000	031	07/22/15	Contra Costa County
CCCPW	Pedestrian Crossing Improvements Project - Central County	120,000	032	07/22/15	Contra Costa County
Alameda County	Bicycle and Pedestrian Improvements at Various Locations	100,000	033	07/22/15	Alameda County
Alameda County	Pedestrian Ramps in Unincorporated Area	100,000	034	07/22/15	Alameda County
Alameda County	Bicycle/Pedestrian Safety Education	19,971	035	07/22/15	Alameda County
Albany	Marin Curtis Safe Routes to School Pedestrian Improvements	31,417	036	07/22/15	Alameda County
Oakland	Bicyclist Safety Education Classes	25,000	037	07/22/15	Alameda County
Oakland	Bicyclist Signage Program	100,000	038	07/22/15	Alameda County
Oakland	Bicyclist Safe Storm Drain Inlet Program	100,000	039	07/22/15	Alameda County
Oakland	East Oakland Bike Lanes	100,000	040	07/22/15	Alameda County
San Leandro	Citywide Pedestrian Accessibility Improvements	76,556	041	07/22/15	Alameda County
Fremont	Citywide Bicycle Detection Improvement	95,533	042	07/22/15	Alameda County
Livermore	Bicycle, Pedestrian, and Trails Active Transportation Plan	400,000	043	07/22/15	Alameda County
Pleasanton	I580 Overcrossing Bicycle Improvement	190,140	044	07/22/15	Alameda County
Atherton	Middlefield and Oak Grove Complete Street Improvements	124,200	045	07/22/15	San Mateo County
SFMTA	Bicycle Projects	510,548	046	07/22/15	San Francisco County
SFDPW	Curb Ramps	250,918	047	07/22/15	San Francisco County
SFDPW	Sidewalk Repair and Reconstruction	250,917	048	07/22/15	San Francisco County
Lafayette	Bicycle and Pedestrian Safety Education Program	30,000	059	08/26/15	Contra Costa County
Brentwood	Rectangular Rapid Flashing Beacon Project	46,000	060	08/26/15	Contra Costa County
Antioch	New Handicap Ramps at Various Locations	50,000	061	08/26/15	Contra Costa County
CCC Health Services	Bicycle and Pedestrian Safety Education	30,000	062	08/26/15	Contra Costa County
Martinez	Center Avenue Pedestrian Signal Project	70,000	063	08/26/15	Contra Costa County
Hayward	Citywide ADA Compliant Wheelchair Accessible Ramps	131,859	064	08/26/15	Alameda County
San Mateo	San Mateo Dr. Ped and Bike Improvements	400,000	068	09/23/15	San Mateo County
San Carlos	Hwy 101 Ped/Bike Overcrossing	400,000	069	09/23/15	San Mateo County
South San Francisco	Linden Ave Complete Streets Safety Project	400,000	070	09/23/15	San Mateo County
Daly City	Westmoof Ave to Guadalupe Parkway Bike and Ped Improvemen	154,750	071	09/23/15	San Mateo County
San Mateo County	Bicycle Routes and Rules	21,050	072	09/23/15	San Mateo County
Subtotal		7,752,052			

5801 - 99233.7, 99275 Community Transit Service - Operations

LAVTA	Community Transit	129,379	002	06/24/15	Alameda County
CCCTA	Community Transit	829,680	003	06/24/15	Contra Costa County
Pleasanton	Community Transit	70,398	004	06/24/15	Alameda County
ECCTA	Community Transit	438,025	049	07/22/15	Contra Costa County
NCTPA	Community Transit	401,127	050	07/22/15	Napa County
Subtotal		1,868,609			

5802 - 99260A Transit - Operations

LAVTA	Transit Operations	85,033	005	06/24/15	BART Alameda
WCCTA	Transit Operations	76,445	006	06/24/15	Contra Costa County*
WCCTA	Transit Operations	248,961	007	06/24/15	BART Contra Costa
AC Transit	Transit Operations	571,086	008	06/24/15	Contra Costa County*
AC Transit	Transit Operations	116,699	009	06/24/15	Union City
SolTrans	Transit Operations	32,150	051	07/22/15	Solano County
SolTrans	Transit Operations	4,135	051	07/22/15	Dixon
SolTrans	Transit Operations	24,848	051	07/22/15	Fairfield
SolTrans	Transit Operations	6,025	051	07/22/15	Suisun City
SolTrans	Transit Operations	11,663	051	07/22/15	Vacaville
Fairfield	Transit Operations	117,769	052	07/22/15	Solano County
Fairfield	Transit Operations	74,198	052	07/22/15	Dixon
Fairfield	Transit Operations	329,000	052	07/22/15	Suisun City
Fairfield	Transit Operations	127,061	052	07/22/15	Vallejo
Fairfield	Transit Operations	351,945	052	07/22/15	Vacaville
Dixon	Transit Operations	440,000	065	08/26/15	Dixon
Subtotal		2,617,018			

5803 - 99260A Transit - Capital

WCCTA	Transit Capital	70,000	010	06/24/15	WCCTA
ECCTA	Transit Capital	210,000	053	07/22/15	ECCTA
Sonoma County	Transit Capital	752,451	054	07/22/15	Sonoma County
Fairfield	Transit Capital	1,000,000	055	07/22/15	Fairfield
Dixon	Transit Capital	13,678	066	08/26/15	Dixon
CCCTA	Transit Capital	790,000		08/26/15	16-4187-09
Fairfield	Transit Capital	658,420	067	08/26/15	Fairfield
Subtotal		3,494,549			

5807 - 99400C Transit - Operations

Vacaville	Transit Operations	993,745	011	06/24/15	Vacaville
NCTPA	Transit Operations	518,243	056	07/22/15	NCTPA
Fairfield	Transit Operations	219,685	057	07/22/15	Suisun City
Subtotal		1,731,673			

5813 - 99400E Transit - Capital

Vacaville	Transit Capital	665,000	012	06/24/15	Vacaville
Sonoma County	Transit Capital	124,000	058	07/22/15	Sonoma County
Vacaville	Transit Capital	80,000	012	09/23/15	Vacaville
Subtotal		869,000			

Total 18,332,901

* MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.

State Transit Assistance - Allocation (002)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5820 - 6730A Operations - Population-Based Northern County/Small Operator					
LAVTA	Transit Operations	884,220	001	06/24/15	LAVTA
WCCTA	Transit Operations	267,089	002	06/24/15	WCCTA
Sonoma County	Transit Operations	437,943	025	07/22/15	Sonoma County
NCTPA	Transit Operations	547,351	026	07/22/15	Napa County
	Subtotal	2,136,603			
5822 - 6731C Paratransit - Operations - Population-based Northern County / Small Operator					
Sonoma County	Paratransit Operations	640,458	027	07/22/15	Sonoma County
	Subtotal	640,458			
5822 - 6731C Paratransit - Operations - Population-based Regional Paratransit					
CCCTA	Paratransit Operations	350,510	003	06/24/15	Contra Costa County
AC Transit	Paratransit Operations	956,339	004	06/24/15	Alameda County
AC Transit	Paratransit Operations	247,943	005	06/24/15	Contra Costa County
Sonoma County	Paratransit Operations	220,293	028	07/22/15	Sonoma County
	Subtotal	1,775,085			
5822 - 6731C Paratransit - Operations - Revenue-based					
SolTrans	Paratransit Operations	190,279	029	07/22/15	SolTrans
	Subtotal	190,279			
5820 - 6730A Operations - Revenue-based					
CCCTA	Transit Operations	568,378	006	06/24/15	CCCTA
LAVTA	Transit Operations	199,577	007	06/24/15	LAVTA
LAVTA	Transit Operations	537,422	008	06/24/15	BART
CCCTA	Transit Operations	739,702	009	06/24/15	BART
WCCTA	Transit Operations	280,690	010	06/24/15	WCCTA
ECCTA	Transit Operations	260,539	030	07/22/15	ECCTA
NCTPA	Transit Operations	42,788	031	07/22/15	NCTPA
Sonoma County	Transit Operations	66,975	032	07/22/15	Sonoma County Transit
SCVTA	Transit Operations	231,943	033	07/22/15	VTA-ACE
Fairfield	Transit Operations	102,080	034	07/22/15	Fairfield
Marin Transit	Transit Operations	409,972	043	08/26/15	Marin Transit
	Subtotal	3,440,066			
5820 - 6730A Operations - Population-based Regional Paratransit					
LAVTA	Paratransit Operations	49,123	011	06/24/15	Alameda County
WCCTA	Transit Operations	55,856	012	06/24/15	Contra Costa County
ECCTA	Transit Operations	161,936	035	07/22/15	Contra Costa County
NCTPA	Transit Operations	116,182	036	07/22/15	Napa County
SFMTA	Transit Operations	832,201	037	07/22/15	San Francisco County
	Subtotal	1,215,298			
5821 - 6730B Capital Costs - Revenue-based					
WCCTA	Transit Capital	139,000	013	06/24/15	BART
	Subtotal	139,000			
5821 - 6730B Capital Costs - Population-based MTC Coordination					
MTC	511 Transit Capital	360,000	014	06/24/15	MTC
	Subtotal	360,000			

5820 - 6730A Operations - Population-based Lifeline

LAVTA	Cycle 4: Operating Assistance	194,324	015	06/24/15	Alameda County
CCCTA	Cycle 4: Preserve Operations	535,000	016	06/24/15	Contra Costa County
WCCTA	Cycle 4: C3 Operations	221,432	017	06/24/15	Contra Costa County
Outreach	Cycle 4: Senior Transportation and Resources	600,000	023	06/24/15	Santa Clara County
Outreach	Cycle 4: Together We Ride	400,000	024	06/24/15	Santa Clara County
ECCTA	Cycle 4: Route 200 and 201	810,250	038	07/22/15	Contra Costa County
NCTPA	Cycle 4: Operating Assistance	471,543	039	07/22/15	Napa County
SolTrans	Cycle 4: Sustain Operations Route 85 and 1	519,934	040	07/22/15	Solano County
Subtotal		3,752,483			

6730B Capital - Population-based Lifeline

SFMTA	Cycle 4: Potrero Hill Ped Safety and Transit Improvements	159,854	041	07/22/15	San Francisco County
Sonoma County	Cycle 4: CNG Bus Purchase	300,973	042	07/22/15	Sonoma County
Fairfield	Cycle 4: E. Tabor Ave Sidewalk/Grade Crossing	152,000	044	09/23/15	Solano County
Subtotal		612,827			

5820 - 6730A Operations - Population-based MTC Coordination

CCCTA	Planning and Administration	75,000	018	06/24/15	MTC
AC Transit	Transit Operations	239,000	019	06/24/15	MTC
MTC	511 Transit	924,000	020	06/24/15	MTC
MTC	Hub Signage Program	30,300	021	06/24/15	MTC
MTC	Project Management Tools	65,000	022	06/24/15	MTC
Subtotal		1,333,300			
Total		15,595,399			

Regional Measure 2 Funds - Allocation (006)			Approval		
Claimant	Description	Amount	Code	Date	Notes

Operating Allocations

Operating projects must meet performance standards identified in MTC Res. 3636, Revised.

CCCTA	Project № 4: Route 96X	145,339	001	06/24/15	
WCCTA	Project № 3: Route JPX	249,294	002	06/24/15	
WCCTA	Project № 4: Route LYNX/JX	317,950	003	06/24/15	
ECCTA	Project № 3: Route 300	531,835	004	07/22/15	
NCTPA	Project № 2: Vallejo Intermodal Express Bus	390,000	005	07/22/15	
SFMTA	Project № 7: Route 14	187,501	006	07/22/15	
SolTrans	Project № 3: Route 78	510,226	007	07/22/15	
SolTrans	Project № 3: Route 80	511,873	008	07/22/15	
SolTrans	Project № 3: Route 85	201,741	009	07/22/15	
Fairfield	Project № 3: Route 40	184,072	010	07/22/15	
Fairfield	Project № 3: Route 90	526,963	011	07/22/15	
Subtotal		3,756,794			

Capital Allocations

Soltrans	6.1 Vallejo Curtola Transit Center (CON)	527,118		08/26/15	16-3716-11
Subtotal		527,118			
Total		4,283,912			

2% Bridge Toll Revenues - Allocation (009)			Approval		
Claimant	Description	Amount	Code	Date	Apportionment

Operating Allocations

MTC	Shuttle Census	20,000	001	06/24/15	Studies
Total		20,000			

Allocations Grand Total 38,232,212

Rescission - Transportation Development Act			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
CCCTA	Transit Operating	(568,378)	08/26/15	16-4187-02
Santa Clara County	Capitol Expressway Pedestrian Connection to Eastridge	(300,000)	09/23/15	16-001-026
Total		(868,378)		

Rescission - Regional Measure 2 Funds			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
CCCTA	12.1: I-680 HOV Lane Connector/Gap Closure Study	(317,717.52)	07/22/15	06-3721-02
SFMTA	20.31: Balboa Park Station Connections Proj., Ph. 2	(46,004)	07/22/15	11-3967-09
TAM	11.1: US-101 Greenbrae Interchange (Env.)	(1,066.55)	07/22/15	12-3649-13
Soltrans	6.1: Vallejo Curtola Transit Center (CON)	(527,118.69)	08/26/15	13-3716-09
Total		(891,906.76)		

Recissions Grand Total (1,760,285)