

MTC

Active Transportation Program

2025 Regional Program Overview & Adoption

Programming & Allocations Committee

February 12, 2025



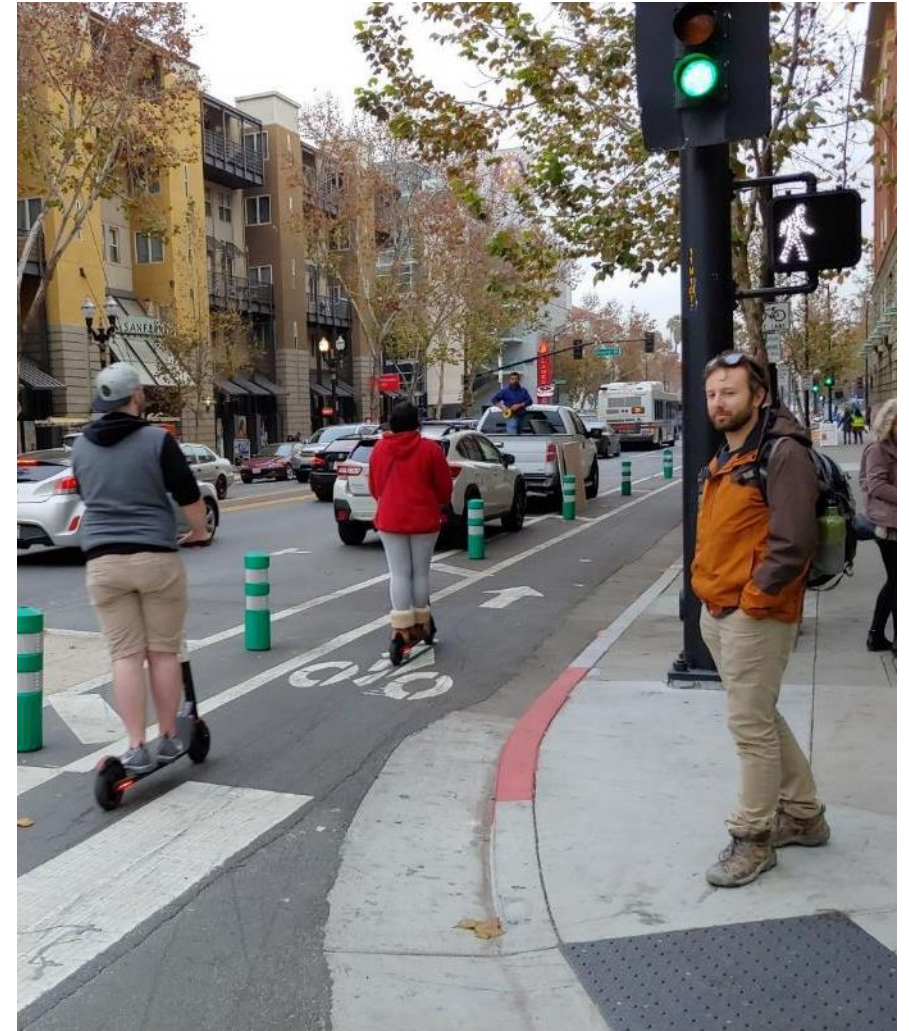
ATP: Overview of Program

- Goal to encourage increased use of active modes of transportation.
- Competitive program adopted every 2 years, split into three pots:
 - 50% to State for Statewide Program (CTC)
 - 40% to the 10 large MPOs, including MTC
 - 10% to Small Urban/Rural (Bay Area ineligible)
- Recent legislative augmentations & rescissions:
 - SB1 (2017): \$100M/year, ongoing
 - Federal IIJA/BIL: \$50M/year, ongoing
 - 2023 State Budget: \$1B augmentation, one-time
 - 2025 State Budget: \$400M reduction, one-time
- \$14.4 million available for 2025 MTC Regional Program



ATP Cycle 7 Applications Summary

- **State Program Applications (\$84M available):**
 - 277 applications requested over \$2.5 billion in ATP funds
 - Average ATP request size this cycle increased to \$9.2 million, up from \$7 million in Cycle 6
- **Regional Program Applications (\$14M available):**
 - MTC Commission adopted program guidelines on March 27, 2024
 - 35 applications requested \$324 million
 - Alameda and Contra Costa counties submitted the most applications in the region, six each.



Source: City of San José

Regional ATP Recommendations

- Based on the state evaluation panel's base score and MTC regional priorities, staff recommends
 - Fully funding four projects
 - Partially funding one project
- Recommendation fully programs \$14.4 million available
- All projects benefit Equity Priority Communities
- All projects support MTC initiatives to reduce GHG emissions or expand the Active Transportation Network
- Contingency list totaling \$135 million (see Attachment 1)

County	Sponsor	Project Title	Reg. ATP Funds (\$K's)
ALA	Alameda	Willie Stargell Avenue Safety Improvements Project (partial)	\$ 673
ALA	Berkeley	Southwest Berkeley Bicycle Boulevards	\$ 3,430
CC	CC County	Verde K-8 Safe Routes to School	\$ 4,360
MRN	San Rafael	Downtown San Rafael North-South Greenway Gap Closure Project	\$ 4,355
SOL	Solano County	Benicia Road Complete Streets Phase 2	\$ 1,630
		Total	\$ 14,448

Applications sorted in alphabetical order by county.

An aerial photograph of a coastal city and a large bridge. The bridge is a cable-stayed bridge with a tall central pylon and multiple stay cables. It spans across a wide body of water. In the background, there are rolling hills and mountains under a clear sky. The city below is densely packed with buildings and infrastructure. The text is overlaid on the left side of the image.

MTC Regional Measure 3

Safe Routes to Transit & Bay Trail Program

Overview & Adoption

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SR2TBT Program Overview

Program Priorities

- Competitive funding program for active transportation improvements created under RM3, \$150M available.
- Program funds split into two cycles, \$75M each
- Focus: to enhance active transportation safety and advance regional goals, including:
 - Improving access to public transportation
 - Support of the Bay Trail Network
 - Congestion reduction for state-owned toll bridge corridors

Program Timeline

Partner Engagement	Fall '23 through Spring '24
Guideline Adoption & Call for Projects	June 26, 2024
Application Deadline	October 14, 2024
Evaluation Period	October '24 through January '25
Project Selection & Programming	February 2025

SR2TBT Cycle 1 Application Summary

- Program Applications (\$75M available):
 - 51 applications requesting \$310 million in SR2TBT funds
 - Average request size \$6.1 million
 - 36 applicants categorized their project as transformative
 - Alameda (13) submitted the most applications.
 - Napa & Sonoma only submitted one each.
 - 45 infrastructure projects; 5 plans, 1 quick-build
- Evaluation Process:
 - Staff assembled an 11-member evaluation committee
 - Committee composed of MTC staff and partner agencies with Bay Trail, public transit, project delivery, and active transportation expertise



Source: Noah Berger

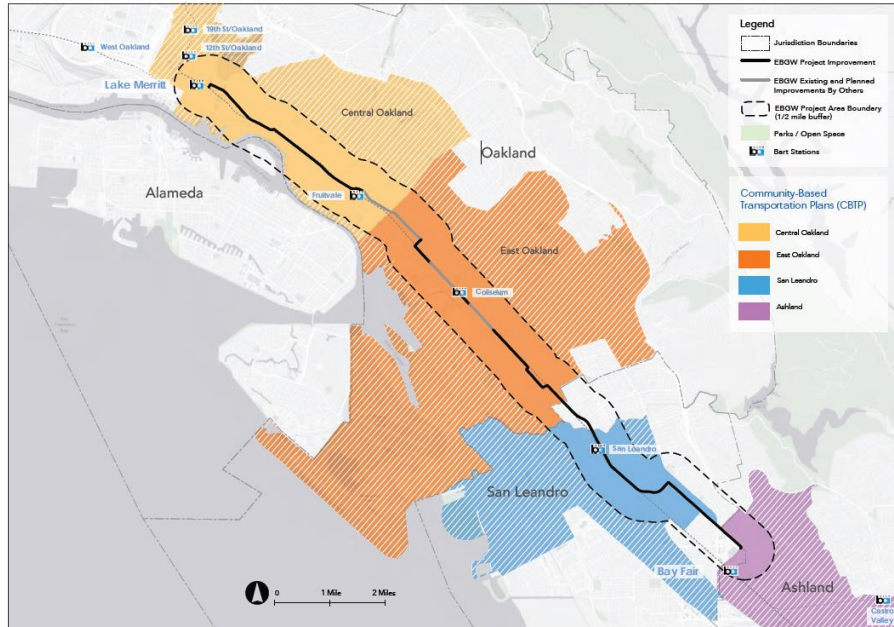
SR2TBT Cycle 1 Project Recommendations

- Based on the evaluation committee's score, staff recommends:
 - Fully funding six projects
 - Partially funding one project
- Recommendation fully programs \$75 million available
 - Includes one conditional award for the Multimodal Bay Skyway project
- All projects benefit Equity Priority Communities
- All projects are on the Active Transportation Network
- Five of the seven projects are on or connect to the Bay Trail and one plan project will support future connections

County	Sponsor	Project Title	SR2TBT Funds (\$K's)
ALA	ACTC	East Bay Greenway Multimodal (Phase 1)	\$ 25,000
ALA	Alameda	Stargell Avenue Complete Street Project (partial award)	\$ 4,896
ALA	Berkeley	Adeline Street Quick-Build	\$ 922
ALA	Emeryville	40th Street Multimodal Project	\$ 13,167
CC	CC County	San Pablo Ave Enhanced Bicycle and Pedestrian Gap Closure Study	\$ 425
MRN	San Rafael	Canal Neighborhood Bellam Gateway Local Access Improvement Project	\$ 6,840
SF	SFCTA & BATA	Multimodal Bay Skyway (conditional award)	\$ 23,750
		Total	\$ 75,000

Applications sorted in alphabetical order by county.

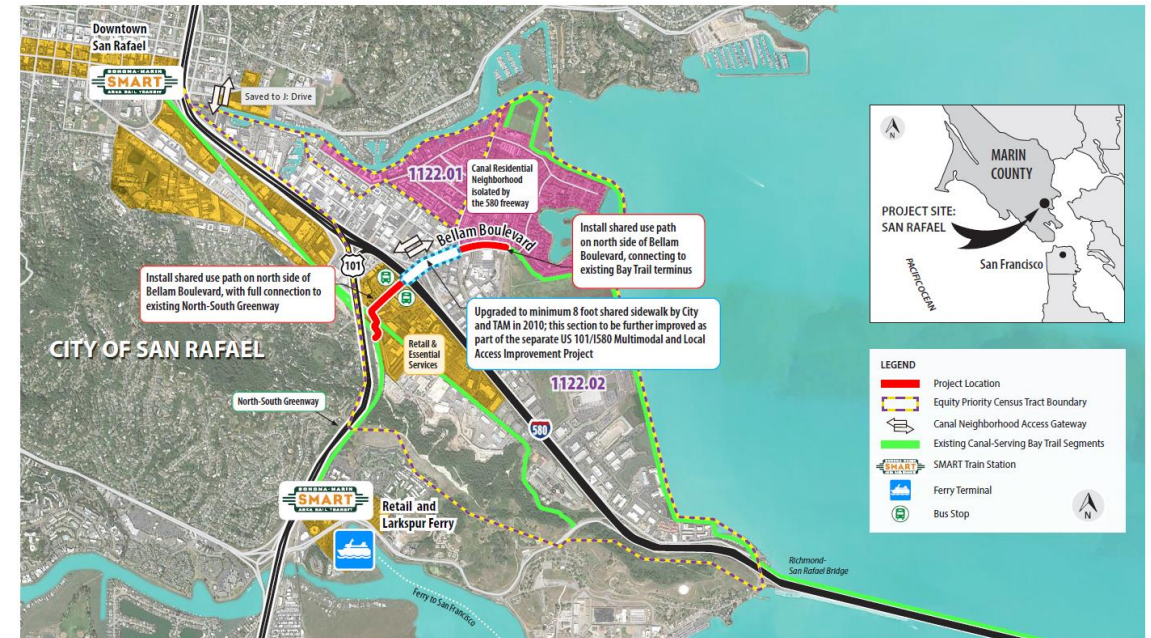
SR2TBT Recommendations Spotlight



ALAMEDA East Bay Greenway Multimodal Project Attachment 7A: Community-Based Transportation Plans Map
 Regional Measure 3 SR2TBT Grant Application October 2024

ACTC's East Bay Greenway Phase 1

San Rafael Bellam Gateway Project



Project Vicinity Map
 Canal Neighborhood Bellam Gateway Local Access Improvement Project



ATP-RM3: SR2TBT Linkage

- Shared Program Goals
 - To enhance active transportation safety and improve access
- Project Delivery Overlap
 - Ensuring coordinated investments of MTC funds
- Evaluation Period Overlap
 - Twelve applicants applied to both the Regional ATP and SR2TBT programs
 - The program teams ensured recommendations did not conflict or supplant other committed funds
 - Staff recommends partial funding from both programs for one project for the City of Alameda.



Source: Noah Berger

Recommendations

Resolution 4633, Revised – Regional ATP Cycle 7

- ❖ Adoption of the Cycle 7 Regional ATP project lists
- ❖ Programming \$14 million to five projects
- ❖ Transmit projects to CTC after Commission adoption for final approval in June

Resolution 4639, Revised – RM3: SR2TBT Program Cycle 1

- ❖ Adoption of the Cycle 1 RM3: SR2TBT project lists
- ❖ Programming \$75 million to seven projects
- ❖ Conditional award to Bay Skyway, update Commission in Summer 2025