

### **Regional Measure 2 (RM2) Capital Program Semi-Annual Update**

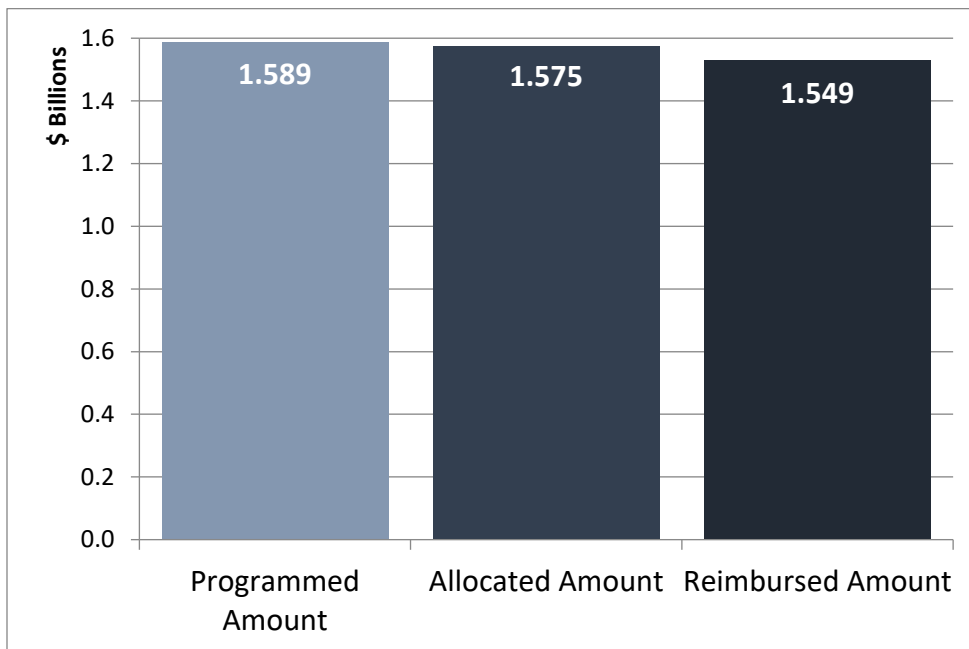
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This report summarizes the status of the RM2 capital program and highlights ongoing and recently completed RM2-funded projects.

#### **Capital Program Summary**

Of the \$1.59 billion RM2 capital program, 99% of the funds have been allocated to projects and 97% of the funds have been reimbursed.

Figure 1: RM2 Capital Program Summary



The remaining \$14 million not yet allocated includes the following projects:

- Express Bus South (Dumbarton Reserve) (\$5M)
- Bay Bridge Forward (\$3M)
- LAVTA Transit Signal Priority Upgrade and Expansion (\$2.5M; new subproject as of June 2024)
- LAVTA Rapid Bus Stop Improvements (\$2M)
- BART/Muni Connection (\$1.5M)

Staff are working with project sponsors to move these projects towards readiness for RM2 allocation. Some projects have received allocations for earlier phases; staff are monitoring progress of these allocations.

The \$26 million allocated but not yet reimbursed includes the following projects:

- Bay Bridge Forward (\$10M - includes funds from RM2 Project 29- Original Bay Bridge Forward projects and RM2 Project 38- Bay Bridge Forward 2020)
- Dublin/Pleasanton Parking Garage (\$6M)
- Richmond Parkway Park & Ride (\$2M)
- Irvington BART Station (\$2M)
- Blue Ribbon Task Force Initiatives (\$1M)
- BART Extension to Warm Springs (\$1M)
- Clipper Next Generation (\$1M)
- BART/Muni Connection (\$1M)
- \$2M in smaller allocations across other ongoing projects

Staff are working with project sponsors to track project progress and redirect project savings as appropriate. Most projects are on track to be completed as planned, with most ongoing projects under or entering construction or in closeout. Some projects are still recovering from COVID-19 related delays and cost increases. Staff will continue to monitor projects to assess and minimize risks, including project delays and funding shortfalls, and to provide opportunities for meaningful scope changes.

### **Project Highlights**

The following are highlights of the projects covered by this year-end report, which includes both projects reporting semi-annually and annually.

#### Projects Completed or Substantially Completed this Period

- **Safe Routes to Transit** – this program administered in coordination with TransForm and Bike East Bay funded more than sixty bicycle and pedestrian improvements projects identified through several competitive calls for projects. As of this reporting period, all projects awarded through this program are complete and the program is closing out.

- **AC Transit Dumbarton Transbay Bus Replacement** – RM2 funds supported the purchase of three replacement buses for use on AC Transit’s Line U service across the Dumbarton Bridge



Projects in Construction/Implementation

- Construction progressed on the **I-80 HOV Lanes** in Solano County and the **I-80/I-680/Hwy-12 Interchange Project** neared completion
- **The Next Generation Clipper System** continued installation and testing of new equipment and development of software upgrades.
- Construction on the **Dublin/Pleasanton BART Parking Garage** progressed after building permit was issued in February 2023, and completion is expected in 2024
- The **Richmond Parkway Transit Center** is in the early phases of construction and is awaiting final approval of permits.
- MTC’s **Regional Real-Time Transit Data Management** project, which supported further development of the 511 SF Bay system, including a connectivity gap analysis, is nearing completion.

- Caltrain has advanced the **Peninsula Corridor Electrification Project** by continuing installation of the electrification infrastructure (targeted for revenue service in Fall 2024) and delivery of electric trainsets, including delivery and testing for a total of six trainsets.



*Caltrain Electric Trainset Full-Speed Test in September 2023*

#### Projects in Planning, Design and Engineering

- Design continued to advance on **Bay Bridge Forward** and **Bay Bridge Forward 2020** projects, and **Irvington Station**
- LAVTA implemented its Wheels in Motion service planning outreach initiative, which will inform the final scope and design of the **LAVTA Rapid Bus Stops** project
- Design advanced on the **BART/Muni Access on Market Street Corridor** project, which will add a new elevator connecting the BART and Muni platforms at Powell Street Station. The project is expected to start construction in 2024.
- Design for the **I-80 WB at West Texas Bus Stop** is nearly complete after a lengthy coordination and review process with Caltrans. Construction is expected to start in 2025.

### **Look Ahead**

Most remaining projects are in construction or starting construction within the next two years. Staff will continue to work with project sponsors to monitor ongoing projects, close out completed projects, and allocate remaining funds.

In June, the Commission approved a new subproject and allocated RM2 funds for the design of the LAVTA Transit Signal Priority (TSP) Upgrade and Expansion project. This project is expected to start in the coming months and will begin reporting during the next semi-annual reporting cycle.