

FY 2023-24 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
Regional Measure 3, Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

Fourth Quarter 2024

Transportation Development Act - Allocation (001)				Approval	Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5800 - PUC 99233.3 Pedestrian & Bicycle Facilities - Capital					
Santa Clara	Crosswalk Lighting at Traffic Signals	485,000	106	04/24/24	Santa Clara County
Berkeley	Vision Zero Quick Build	250,000	107	04/24/24	Alameda County
Dublin	SRTS- Crosswalk Enhancements	109,539.20	108	04/24/24	Alameda County
Pittsburg	Delta DeAnza Trail Roadway Crossing Improvements	83,892.22	109	04/24/24	Contra Costa County
Fremont	Fremont Blvd and Country Dr. Protected Intersections	43,022.44	110	04/24/24	Alameda County
San Jose	Routes to Schools Mapping Project	59,187.96	111	04/24/24	Santa Clara County
San Jose	Citywide Bike Parking	17,119.16	112	04/24/24	Santa Clara County
Palo Alto	Bicycle and Pedestrian Transportation Plan Update	250,719.65	113	04/24/24	Santa Clara County
Berkeley	Bike Plan Update	121,373.47	114	04/24/24	Alameda County
Santa Clara	Class 2 Bike Facility Lafayette/Bassett St.	682,323.50	115	04/24/24	Santa Clara County
Solano TA	Countywide Wayfinding Sign Program	25,000	116	04/24/24	Solano County
San Pablo	Wildcat Creek Trail Crossing Enhancement	70,674.96	117	05/22/24	Contra Costa County
City of Alameda	Cross Alameda Trail Gap-Closing Connectors Project	50,000	118	05/22/24	Alameda County
San Jose	Ped and Safety Improvements	92,563	119	05/22/24	Santa Clara County
Danville	Diablo Rd. Trail Ped and Bicycle Crossing Improvements	150,000	120	05/22/24	Contra Costa County
Orinda	Camino Pablo Pathway Rehabilitation	120,000	121	06/26/24	Contra Costa County
	Subtotal	2,610,416			
5802 - PUC 99260A Transit - Operations					
GGBHTD	Transit Operations	713,925	024	04/24/24	GGBHTD - Marin
	Subtotal	713,925			
	Total	3,324,341			
State Transit Assistance - Allocation (002)				Approval	Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5820 - CCR 6730A Operations - Population-based County Block Grant					
SMART	Transit Operations	510,764	054	05/22/24	SMART - Sonoma
SMART	Transit Operations	143,028	055	05/22/24	SMART - Marin
	Subtotal	653,792			
5820 - CCR 6730A Operations - Population-based Lifeline					
SamTrans	Transit Operations	238,187	053	04/24/24	Lifeline - San Mateo
	Subtotal	238,187			
5820 - CCR 6730A Operations - Revenue-based					
Petaluma	Transit Operations	60,663	052	04/24/24	Petaluma
	Subtotal	60,663			
5821 - CCR 6730B Capital - County Block Grant					
Solano TA	Inductive Charging	270,584.43	056	05/22/24	Solano County
Solano TA	CBTP Lifeline Projects	170,000	057	05/22/24	Solano County
Solano TA	Fairgrounds Dr Transit Project	500,000	058	05/22/24	Solano County
Solano TA	Suisun Mobility Hub Project	950,000	059	05/22/24	Solano County
Solano TA	Suisun Mobility Hub Project	800,000	059	06/26/24	Solano County
	Subtotal	2,690,584			
5821 - CCR 6730B Capital - Population-based MTC Coordination					
MTC	RTC Salesforce Capital	54,768.72	060	05/22/24	MTC
	Subtotal	54,769			

5821 - CCR 6730B Capital - Population-based TAP

BART	Clipper BayPass Program Administration	348,236	061	06/26/24	TAP
	Subtotal	348,236			
	Total	4,046,231			

Regional Measure 2 Funds - Allocation (006)		Amount	Code	Approval Date	Apportionment/Notes
Claimant	Description				

5360 - Operations					
SamTrans	Transit Operations	245,834	016	04/24/24	Owl Service
	Subtotal	245,834			

5360 - Marketing

MTC	Regional Network Management Staffing	27,500	017	04/24/24	MTC
	Subtotal	27,500			
	Total	273,334			

Regional Measure 3 Funds - Allocation (012)		Amount	Code	Approval Date	Apportionment/Notes
Claimant	Description				

5370 - Operations					
NVTA	Express Bus	678,760	001	04/24/24	NVTA
ECCTA	Express Bus	526,491	002	05/22/24	ECCTA
CCCTA	Express Bus	22,630	003	05/22/24	CCCTA
LAVTA	Express Bus	915,829	004	05/22/24	LAVTA
WestCAT	Express Bus	350,512	005	05/22/24	WCCTA
SolTrans	Express Bus	655,951	006	05/22/24	SolTrans
	Subtotal	3,150,173			

Capital Allocations

CCCTA	Mokelumne Trail Bike/Ped Overcrossing at SR-4 CON	0		06/26/24	23458501
CCCTA	Mokelumne Trail Bike/Ped Overcrossing at SR-4 CON	0		06/26/24	24458502
CCCTA	I-680/SR-4 Interchange Improvements PS&E	0		06/26/24	23458601
TAM	US-101 Marin-Sonoma Narrows ROW	0		06/26/24	23459301
TAM	US-101 Marin-Sonoma Narrows CON	0		06/26/24	23459302
Solano TA	I-80/I-680/SR-12 Interchange Project ROW	0		06/26/24	23459401
	Subtotal	0			
	Total	3,150,173			

Allocations Grand Total 10,794,079

Rescission - Transportation Development Act		Amount	Code	Approval Date	Allocation Instruction
Claimant	Description				

Santa Clara	Crosswalk Lighting at Traffic Signals	(485,000)		04/24/24	22001046
Berkeley	Vision Zero Quick Build	(250,000)		04/24/24	22001032
Dublin	SRTS- Crosswalk Enhancements	(109,539.20)		04/24/24	22001041
Pittsburg	Delta DeAnza Trail Roadway Crossing Improvements	(83,892.22)		04/24/24	22001102
Fremont	Fremont Blvd and Country Dr. Protected Intersections	(43,022.44)		04/24/24	22001039
San Jose	Routes to Schools Mapping Project	(59,187.96)		04/24/24	22001056
San Jose	Citywide Bike Parking	(17,119.16)		04/24/24	22001057
Sunnyvale	Pedestrian/Bicycle Pathway Spot Improvements	(149,435.21)		04/24/24	22001058
Palo Alto	Bicycle and Pedestrian Transportation Plan Update	(250,719.65)		04/24/24	22001053
Berkeley	Bike Plan Update	(121,373.47)		04/24/24	22001031
Petaluma	Lynch Creek Trail	(161,584)		04/24/24	23001003
Santa Clara	Class 2 Bike Facility Lafayette/Bassett St.	(682,323.50)		04/24/24	22001045
Solano TA	Countywide Wayfinding Sign Program	(25,000)		04/24/24	22001071
San Pablo	Wildcat Creek Trail Crossing Enhancement	(70,674.96)		05/22/24	22001011
City of Alameda	Grand St Sidewalk Gap	(50,000)		05/22/24	23001043

San Jose	Ped and Safety Improvements	(92,563)	05/22/24	22001055
Danville	Diablo Rd. Trail Ped and Bicycle Crossing Improvements	(150,000)	05/22/24	22001012
ECCTA	Transit Capital	(175,067.03)	06/26/24	22446517
Yountville	Washington Park ADA Improvements	(160,000)	06/26/24	22001044
Orinda	Camino Pablo Pathway Rehabilitation	(120,000)	06/26/24	22001014
Total		(3,256,502)		

Rescission - State Transit Assistance			Approval	Allocation	
Claimant	Description	Amount	Code	Date	Instruction
Solano TA	Inductive Charging	(270,584.43)		05/22/24	22002022
MTC	RTC Phase 1 to 2	(49,570)		05/22/24	22002062
MTC	RTC Salesforce Licenses	(5,198.72)		05/22/24	22002063
Solano TA	CBTP Lifeline Projects	(170,000)		05/22/24	22002023
Solano TA	Fairgrounds Dr Transit Project	(500,000)		05/22/24	22002045
Solano TA	Suisun Mobility Hub Project	(950,000)		05/22/24	22446627
WETA	Replacement Vessel-MV Intintoli	(5,108,365.90)		06/26/24	22446626
Solano TA	Suisun Mobility Hub Project	(800,000)		06/26/24	22446627
MTC	Regional Network Management Staffing	(603,634)		06/26/24	24002027
MTC	TAP Accessibility work plan	(480,007.50)		06/26/24	24002013
MTC	Coordinated Plan	(9,174.80)		06/26/24	24002012
Total		(8,946,535)			

Rescission - Regional Measure 2 Funds			Approval	Allocation	
Claimant	Description	Amount	Code	Date	Instruction
MTC	511 Program	(15,000)		04/24/24	24006005
MTC	Return to Transit	(12,500)		04/24/24	24006007
Total		(27,500)			

Rescissions Grand Total (12,230,537)