

2024 STATE FUNDING CYCLES SENATE BILL 1 (SB1) TRANSIT AND INTERCITY RAIL CAPITAL (TIRCP)

MTC ENDORSEMENT/SUPPORT 2024 STATE FUNDING CYCLES

- ❖ MTC TIRCP priorities established through the region's TIRCP adopted framework, MTC Resolution 4130, Revised.
- ❖ SB1 priorities established through prioritization principles adopted by the Commission in April 2024
- ❖ Staff intends to use these frameworks to recommend priorities through Commission action in September 2024
- ❖ Staff currently working with project sponsors and coordinating with state funding partners to establish priorities for specific funding programs.
- ❖ Multiple sponsors are considering applying to multiple state funding programs.

PROGRAMS

SB1 /TIRCP Competitive Programs

Acronym		Program	MTC Prior Performance
SCCP		Solutions for Congested Corridors	25%
TCEP		Trade Corridor Enhancement Program	18%
LPP-C		Local Partnership Competitive Program	36%
TIRCP		Transit and Intercity Rail Capital Program	32%

Note: MTC Target: 20%-30%

SOLUTIONS FOR CONGESTED CORRIDORS (SCC)



MTC Role: MTC nominates, Caltrans also nominates

Match: Not Required

Amount: \$500M statewide (2 years)

MTC Target: \$100M-\$150M

Note: Unprioritized List of Planned Applications

Project Sponsor	Project Title	SCCP Request Amount (\$M)	Total Est. Project Const. Cost (\$M)
SFCTA, MTC, WETA	Bay Skyway (Phase 1): Ped/Bike, E-ferry and Busway	\$70	\$214
SMART	Healdsburg Extension Project + Zero Emission Locomotive	\$62	\$193
BART	Powell Street Station Traction Power Substation	\$50	\$72
SFMTA	Train Control Upgrade Project (Phase 1)	\$41	\$136
CCTA	I-680 Northbound Express Lane (Phase 1)	\$102	\$170
Pleasanton	I-680/Sunol Boulevard Interchange Modernization Project	\$21	\$28
VTA, SMCTA	Peninsula Caltrain Grade Seps: Burlingame, Mtn View	\$62	\$535
MTC	SR 37 Sears Point to Mare Island Improvement Project	\$60	\$230
Total		\$468	\$1,578

TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)



MTC Role: MTC compiles regional nominations

Match: 30% Minimum Required

Amount: \$1.0B statewide* (2 years)

MTC Target: \$200M-300M

Note: Unprioritized List of Planned Applications

Project Sponsor	Project Title	TCEP Request Amount (\$M)	Total Est. Project Const. Cost (\$M)
ACTC	Alameda Co. Rail Safety Enhancement Program (Phase A)	\$30	\$108
Redwood City	US 101/SR 84 Interchange Reimagined	\$33	\$308
VTA	US 101/SR 25/Santa Teresa Boulevard Extension (ROW)	\$2	\$136
CCTA	I-680/SR-4 Interchange Improvements (Ph. 4)	\$60	\$199
MTC	SR 37 Sears Point to Mare Island Improvement Project	\$45	\$230
Total		\$170	\$981

* Assumes federal formula freight funds from IIJA/BIL

** Consistency with MTC's Regional Goods Movement Investment Plan

TRANSIT INTERCITY RAIL CAPITAL PROGRAM (TIRCP)



MTC Role: Regional support and adopted Commission Framework

Match: Not required

Amount: \$900M statewide

MTC Target: \$360M

Note: Unprioritized List of Planned Applications

Project Sponsor	Project Title	TIRCP Request Amount (\$M)	Total Project Cost (\$M)
AC Transit	Connecting Communities to a Zero Emission Future	up to \$50	up to \$100
SFMTA	Train Control Upgrade Project (Phase 2)	\$60-\$100	Overall: \$677; Phase 2: \$140
CCCTA	County Connection Solar Supported Zero Emission Vehicle Fleet and Service Modernization	\$16	\$49
LAVTA	Tri-Valley Zero-Emission Regional Rail Connections and Expansion	>\$25	>\$25
WETA	Harbor Bay Ferry Facility Electric Float and Infrastructure Project	\$13	\$22
SMART	SMART Rail System Healdsburg Extension	\$81	\$186
BART	Hayward Maintenance Complex Traction Power Substation	\$25	\$70
BART	North Berkeley Transit Oriented Development	\$25	\$34
Total		\$335	\$626

TIMELINE SUMMARY



SB1 and TIRCP Discretionary Programs

DATE	MILESTONE
DECEMBER 2023	<ul style="list-style-type: none">▪ Caltrans solicits SB1 project nominations for Caltrans joint-sponsorship
APRIL 2024	<ul style="list-style-type: none">▪ MTC Commission adopted SB1 Regional Approach and Prioritization Principles
MAY 2024	<ul style="list-style-type: none">▪ MTC solicits SB1 project nominations for MTC endorsements
JULY 2024	<ul style="list-style-type: none">▪ Applications due for TIRCP
AUGUST 2024	<ul style="list-style-type: none">▪ Caltrans releases selected project nominations for Caltrans joint-sponsorship▪ CTC adopts guidelines for SCCP, TCEP, and LPP
SEPTEMBER 2024	<ul style="list-style-type: none">▪ MTC Commission considers SCCP, TCEP, and TIRCP endorsements
OCTOBER 2024	<ul style="list-style-type: none">▪ CalSTA award announcement for TIRCP
NOVEMBER- DECEMBER 2024	<ul style="list-style-type: none">▪ Applications due for SCCP, TCEP, and LPP
JUNE 2025	<ul style="list-style-type: none">▪ CTC release recommended awards for SCCP, TCEP, and LPP

NEXT STEPS

- ❖ MTC staff to prepare endorsement and support recommendations for Committee/Commission consideration in September 2024