

**Metropolitan Transportation Commission**  
**Administration Committee**

**July 10, 2024**

**Agenda Item 2c-24-0782**

**Contract Amendment – Transit Connected Network Planning (Transit 2050+):  
Fehr & Peers (\$450,000)**

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**Subject:**

Authorization to negotiate and enter into a contract amendment with Fehr & Peers for Transit Connected Network Planning (Transit 2050+) (“Project”) and Plan Bay Area 2050+ coding and modeling for both transit and other transportation projects in an amount not to exceed \$450,000, for a new contract not to exceed amount of \$2,760,000.

**Background:**

Transit 2050+ advances [Transit Transformation Action Plan](#) Action #18 to “fund, develop and adopt a Bay Area Connected Network Plan” by applying a connected network planning approach to the comprehensive update of the six transit-related strategies in Plan Bay Area 2050’s Transportation Element. While Plan Bay Area 2050 envisioned a robust connected transit network for the region, the rapid changes in commute patterns brought about by the COVID-19 pandemic, significant reductions in anticipated transportation revenue through 2050, and the challenges posed by our region’s fragmented transit system identified in the Transit Transformation Action Plan necessitated a more comprehensive update to the Plan’s transit-related strategies. Consequently, Transit 2050+ is being undertaken as a parallel planning process to the limited and focused Plan Bay Area update (Plan Bay Area 2050+) in close coordination with transit operators. The Transit 2050+ recommended transit network will identify the strategies and investments (capital and operating) envisioned for the next decade through 2035 and over the long term through 2050. This network will flow directly into the development of the Plan Bay Area 2050+ Final Blueprint in summer 2024.

Following a competitive procurement that concluded in May 2023, this Committee authorized an agreement with Fehr & Peers in an amount not to exceed \$2,000,000 to conduct the Project at its June 2023 meeting. The term of the agreement spanned June 2023 thru December 2025. This Committee authorized an amendment of \$310,000 in April 2024 to complete the Network Performance Assessment for Transit 2050+ and additional technical work to fully support integration of the final Transit 2050+ Network into the Plan Bay Area 2050+ Final Blueprint in fall 2024, as well as minor scope expansions related to the needs, gaps, and opportunities analysis.

Fehr & Peers has successfully completed the draft Project Performance Assessment which included transit and other transportation project coding and modeling using MTC’s regional

travel model. Under this proposed amendment Fehr & Peers will provide the additional coding and modeling of transportation projects required to complete the Plan Bay Area 2050+ Final Blueprint and address any project modifications that may occur prior to adoption of the Final Blueprint.

Due to limited staff availability within MTC's Forecasting, Modeling, and Surveys team, consultant assistance with project coding and modeling is required to maintain the current Plan Bay Area 2050+ project schedule. Further delays to the schedule and delayed adoption of Plan Bay Area 2050+, which serves as the Regional Transportation Plan, could jeopardize funding eligibility for some Bay Area transportation projects.

Attachment A includes a list of Fehr & Peers Small Business Enterprise (SBE) and Disadvantaged Business Enterprise (DBE) status.

**Issues:**

None identified.

**Recommendations:**

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with Fehr & Peers in an amount not to exceed \$450,000 for Transit Connected Network Planning (Transit 2050+), for a new total contract not to exceed amount of \$2,760,000.

**Attachments:**

- Attachment A – Disadvantaged Business Enterprise and Small Business Enterprise Status
- Request for Committee Approval – Summary of Proposed Contract Amendment



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Andrew B. Fremier

Attachment A

Disadvantaged Business Enterprise and Small Business Enterprise Status

	<b>Firm Name</b>	<b>Role on Project</b>	<b>DBE* Yes / No</b>	<b>If DBE Yes, List #</b>	<b>SBE** Yes / No</b>	<b>If SBE Yes, List #</b>
Prime Contractor	Fehr & Peers	Prime	No			
Subcontractor	Kal Krishnan Consulting Services	Risk Analysis	Yes	5259		
Subcontractor	TMD	Transit Planning Consulting Services	Yes	49228		
	Leshner Planning and Transportation	Technical Documentation	Yes	51063		

\*Denotes certification by the California Unified Certification Program (CUCP).

\*\*Denotes certification by the State of California.

**Request for Committee Approval**

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**Summary of Proposed Consultant Contract Amendment**

Work Item No.: 1517

Consultant: Fehr & Peers, Oakland, California

Work Project Title: Transit Connected Network Planning (Transit 2050+)

Purpose of Project: Integrate transit connected network planning into the forthcoming update of Plan Bay Area 2050, Plan Bay Area 2050+, through a comprehensive update to the six-transit related strategies in the plan.

Brief Scope of Work: Completion of additional transportation project coding and modeling to support Transit 2050+ and the Plan Bay Area 2050+ Final Blueprint.

Project Cost Not to Exceed: This amendment: \$450,000  
Contract amount before this contract amendment: \$2,310,000  
Maximum contract amount after this amendment: \$2,760,000

Funding Source: FY23-24: STP (\$250,000); FY24-25: General Fund (\$200,000)

Fiscal Impact: \$250,000 is included in the FY 2023-24 Agency Budget for Consultant/Professional fees for Plan Bay Area 2050+ Development; \$200,000 is requested in the FY 2024-25 Agency Budget for Transit 2050+.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a contract amendment with Fehr & Peers in an amount not to exceed \$450,000 for Transit Connected Network Planning (Transit 2050+) described above and in the Administration Committee Summary Sheet dated July 10, 2024 and that the Chief Financial Officer is authorized to set aside an amount not to exceed \$450,000 for such contract amendment, subject to necessary budget approvals specified above.

Administration Committee:

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Gina Papan, Chair

Approved: July 10, 2024