

**Bay Area Infrastructure Financing Authority
Network and Operations Committee**

July 12, 2024

Agenda Item 4b

MTC Express Lanes Quarterly Report: Annual Year First Quarter (Jan – Mar 2024)

Subject:

Report on the operations of MTC’s Interstate-680 (I-680) Contra Costa and Interstate-880 (I-880) Alameda Express Lanes.

Express Lanes Operations:

The Quarter 1 (Q1) 2024 BAIFA Express Lane key operational statistics and their quarter-over-quarter and year-over-year trends are summarized in the following table.

BAIFA Express Lanes Operations Q1 Calendar Year 2024 Trends

	I-680	I-680	I-680	I-880	I-880	I-880
Statistic	Q1 2024	Change from Q4 2023	Change from Q1 2023	Q1 2024	Change from Q4 2023	Change from Q1 2023
Total trips	2.2M	-4%	+4%	4.1M	+4%	+5%
Toll-free trips share ¹	42%	0%	+2%	44%	0%	+4%
Tolled trips share ²	47%	0%	-2%	44%	+2%	-3%
Violation trip share	11%	0%	0%	12%	-2%	+1%
Average toll paid	\$3.06	-12%	+12%	\$5.77	-16%	+5%
Toll revenue ³	\$3.2M	-14%	+11%	\$11.1M	-15%	+10%
CHP enforcement hours	1,129	+48%	+26%	2,504	+36%	+20%

¹ On I-680, toll-free trips are HOV2 and HOV3+ trips. On I-880, toll-free trips are HOV3+ trips.

² On I-680, tolled trips are full-toll SOV trips plus half-toll SOV Clean Air Vehicle trips. On I-880, tolled trips are full-toll SOV trips plus half-toll SOV Clean Air Vehicle trips plus half-toll HOV 2 trips.

³ Toll revenue excludes violation penalties.

Issues:


None identified.

Recommendations:

Information.

Attachments:

- Attachment A: PowerPoint



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