

RM3 Semi Annual Report: Project Status Summaries

Project #	Project Title	Sponsor	Allocated Amount (\$M)	Current Phase	Project Status Summary - Spring 2025 - As reported by project sponsor
1	BART Expansion Cars	BART	\$ 500.00	Construction (Vehicle Procurement)	Allocated April 2024, will begin reporting next round
2.1	I-80 Express Lanes in Solano County	STA	\$ 70.42	Construction	Construction continuing as planned
2.2	I-80 Express Lanes in Solano County (Toll System)	BAIFA	\$ 31.30	Construction	Construction continuing; a delay in permitting resulted in delay to the start of installation
2.3	I-680 Southbound Express Lanes in Alameda County	ACTC	\$ 80.00	Construction	Construction continuing as planned
3.1	GoPort 7th St Grade Separation East	ACTC	\$ 55.00	Construction	Construction continuing; cost increase due to required coordination with Union Pacific Railroad
5.1	Mission Bay Ferry Landing	WETA	\$ 0.70	Design	Initiated feasibility analysis and value engineering for existing design
5.2	Shoreline Electrical Program	WETA	\$ 0.80	Env/prelim. Engineering	Allocated March 2024, will begin reporting next round
9	Caltrain Downtown Extension	TJPA	\$ 100.70	Design/ROW	RM3-funded ROW phase delayed to FY25; for overall project, 30% design completed, FTA Medium-High rating assigned, and entered into CIG Engineering phase; TJPA to develop revised Financial Plan and Project Management Plan; project has funding gap for construction
10.1	Potrero Modernization Project	SFMTA	\$ 3.50	Env and PS&E	Environmental nearly complete and on track for construction groundbreaking in Fall 2024
10.2	Light Rail Vehicle (LRV) Procurement	SFMTA	\$ 6.50	Construction (Vehicle Procurement)	RM3 funds supporting delivery of 151 replacement vehicles; Delivery of rail vehicles continuing as planned at a rate of 3 cars per month; replacement vehicle contract more than 50% complete
10.3	40'/60' hybrid buses	SFMTA	\$ 27.00	Design	Design nearly complete, procurement contract negotiations in progress
10.4	Kirkland Electrification	SFMTA	\$ 3.80	Env/early design	Early design nearly complete and plan to contract with final design and environmental consultants soon
10.5	Battery Electric Bus procurement	SFMTA	\$ 2.38	Design	Design is continuing as planned
10.6	Presidio Yard Modernization	SFMTA	\$ 12.59	Environmental	Allocated March 2024, will begin reporting next round
12.1	Telegraph Rapid	AC Transit	\$ 2.70	Construction	Construction contract awarded and preliminary construction began; minor delay during contractor procurement
12.2	Quick Build Transit Priority Projects	AC Transit	\$ 1.50	Construction	Construction contract awarded and preliminary construction began
15	Eastridge to BART Regional Connector	VTA	\$ 130.00	Construction	Construction contract bids came in well over the engineers estimate, resulting in a 28% cost increase to Construction and an expected delay of one year; VTA secured additional state and local funds and awarded the contract in May 2024
16	San Jose Diridon Station	VTA	\$ 30.00	Planning/ROW	Early ROW acquisition completed Dec 2023. Diridon business case work continued
18.1	101/92 Area Improvements Project	SMCTA	\$ 19.30	Planning	Allocated March 2024, will begin reporting next round
18.2	101/92 Direct Connector Project	SMCTA	\$ 2.00	PA&ED	Planning and Environmental phase continuing with schedule delay
19.1	I-680/SR-4 Interchange Improvement Phase 1 and 2A	CCTA	\$ 13.00	Final Design	Final design nearly complete and under review; approx. six month delay and potential cost increase due to complexity of design
19.2	I-680/SR-4 Interchange Improvement - Trail Connection Feasibility Study	CCTA	\$ 0.50	Planning	Allocated March 2024, will begin reporting next round
20.1	Marin Segment	TAM	\$ 87.98	PSE/Construction	B7 segment: Construction continuing as planned B8 segment: PS&E continued; funding gap causing delays to ROW acquisition
21.1	Solano County I-80/I-680/SR-12 Interchange Project (Package 2)	STA	\$ 3.70	Completed	Construction completed
21.2	Solano County I-80/I-680/SR-12 Interchange Project (Package 5)	STA	\$ 10.00	PS&E	Plan to award contract for PS&E soon
22	Interstate 80 Westbound Truck Scales	STA	\$ 30.74	PS&E and ROW	PS&E and ROW continuing as planned
23.1	SR 37 and Fairgrounds Drive Interchange	STA	\$ 15.00	Pre-Construction	Plan to issue construction RFP soon

23.2	Interim Segment B - PAED & PS&E	SCTA	\$ 6.00	PS&E and ROW	Began PS&E and early ROW activities; approx. one year delay and 4% PS&E cost increase due to development of agreements and phasing to mitigate environmental impacts; project has funding gap for construction
25.1	US-101/I-580 Direct Connector	TAM	\$ 7.80	Environmental	Preliminary engineering completed with one- to two-year delay due to longer-than-expected public outreach; environmental phase beginning summer 2024; project has funding gap for construction
25.2	I-580 Richmond Parkway Interchange Operational Improvements	BATA/CCTA	\$ 0.95	Environmental	Plan to award contracts for engineering and environmental work soon
25.3	Cutting Boulevard Transit Improvements	BATA	\$ 0.45	Planning/ Environmental	Plan to award contract for design soon
26.1	Vine Transit Maintenance Facility	NVTA	\$ 20.00	Substantially Complete	Began operations in March 2024; notice of completion for construction expected summer 2024
26.2	Solano Rail Hub	STA	\$ 2.00	Planning/ Environmental	Planning and Environmental phase continued as planned; likely delay due to Amtrak coordination
26.3	County Connection Bus Replacements	CCCTA	\$ 5.00	Complete	Buses were delivered and project is complete as of October 2024
26.4	Hydrogen Fueling Station	ECCTA	\$ 0.30	Design	Allocated May 2024, will begin reporting next round
26.5	Windsor Extension - Windsor High School Undercrossing	SMART	\$ 2.80	Construction	Allocated May 2024, will begin reporting next round
27	State Route 29	NVTA	\$ 20.00	Construction	Construction continuing; 3% construction cost increase for additional construction support activities; environmental mitigation may have schedule impacts
28	Next-Generation Clipper Transit Fare Payment System	MTC	\$ 50.00	Construction (implementation)	Equipment installation nearly complete; system testing ongoing
29	I-680/I-880/Route 262 Freeway Connector	ACTC	\$ 10.00	Environmental	Environmental phase ongoing; two-year delay and nearly 50% cost increase for the environmental phase caused by longer-than-expected scoping and alternative refinement
30	I-680/SR 84 Interchange Reconstruction Project	ACTC	\$ 85.00	Construction	Construction continuing; minor delay due to weather impacts and environmental restrictions
34.1	Mokelumne Trail Bicycle/Pedestrian Overcrossing of SR-4	CCTA	\$ 14.00	Substantially Complete	Construction completed and opened to the public March 20, 2024; closeout pending ongoing environmental monitoring
35.1	Martinez Amtrak & Walnut Creek BART Shared Mobility Hubs	CCTA	\$ 0.50	Env and PS&E	Allocated May 2024, will begin reporting next round