

Regional Measure 3 Independent Oversight Committee

May 31, 2024

Agenda Item 5a Attachment B

Regional Measure 3 and Expenditures to Date: March 2024 through May 2024

Index of Commission Allocation Actions

Operating Program

Commission Allocation Actions

March 2024 (RM3 Total: \$8,349,827):

MTC Resolution Nos. 4625, Revised and 4626, Revised. Approval of revisions to the FY2023-24 Regional Measure 3 (RM3) Operating Program and allocation of FY2023-24 RM3 Operating Program funds to support express bus operations.

<https://mtc.legistar.com/gateway.aspx?M=F&ID=785c630d-d483-4a34-a391-647d88d7f7f7.pdf>

Delegated Authority Actions

April 2024 (RM3 Total: \$678,760):

MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds (including RM3) up to \$1 million. In April 2024, the Executive Director approved one such allocation.

Capital Program

Commission Allocation Actions

March 2024:

MTC Resolution Nos. 4586, Revised; 4592, Revised; 4614, Revised; 4615, Revised; and 4635. Allocation of \$49.9 million in Regional Measure 3 (RM3) capital funds to Contra Costa Transportation Authority (CCTA), Bay Area Infrastructure Financing Authority (BAIFA), Water Emergency Transportation Authority (WETA), San Francisco Municipal Transportation Agency (SFMTA), and San Mateo County Transportation Authority (SMCTA). \$0.5 million to CCTA

for the I-680/SR-4 Interchange Improvements - Trail Connection Feasibility Study (RM3 Project #19.2), \$16.7 million to BAIFA under the Bay Area Corridor Express Lanes program for the I-80 Express Lanes Toll System (RM3 Project #2.2), \$0.84 million to WETA under the Ferry Enhancement Program for the Shoreline Electrical Program (RM3 Project #5.2), \$12.6 million to SFMTA under MUNI Fleet Expansion and Facilities Projects for the Presidio Yard Modernization Project (RM3 Project #10.6), and \$19.3 million to SMCTA for Highway 101/State Route 92 Interchange Area Improvements (RM3 Project #18.1).

<https://mtc.legistar.com/View.ashx?M=F&ID=12778911&GUID=DFCCFDD0-1200-4398-B141-AA9DC87E5F6C>

April 2024:

MTC Resolution Nos. 4607, Revised and 4636. Allocation of \$500 million in RM3 capital funds to San Francisco Bay Area Rapid Transit District (BART) and allocation amendment of \$5.6 million in Regional Measure 3 (RM3) capital funds for the SR-37 Sears Point to Mare Island Improvement Project

<https://mtc.legistar.com/View.ashx?M=F&ID=12864544&GUID=E99174CF-CCE2-45B3-93EE-A1E7FA61E9FA>

May 2024:

MTC Resolution Nos. 4584, Revised; and 4641. Allocation of \$3.58 million in Regional Measure 3 (RM3) capital funds to Eastern Contra Costa Transit Authority (ECCTA), Sonoma–Marin Area Rail Transit (SMART) and Contra Costa Transportation Authority (CCTA). 1) North Bay Transit Improvements—\$0.30 million to ECCTA for the Hydrogen Fueling Station (RM3 Project #26.4) and \$2.8 million to SMART for the Windsor Extension - Windsor High School Undercrossing Project (RM3 Project #26.5); and 2) I-680 Transit Improvements—\$0.48 million to CCTA for the Martinez Amtrak Station Shared Mobility Hub (RM3 Project #35.1).

<https://mtc.legistar.com/LegislationDetail.aspx?ID=6658288&GUID=16169D2E-4A23-4B32-9FEE-9789593585B9&Options=&Search=>

Delegated Authority Actions

April 2024:

MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds (including RM3) up to \$1 million. In April 2024, the Executive Director approved a correction to a prior allocation under this authority.

Prior Indices of Commission Allocation Actions:

March 4, 2024 IOC Item 5b:

<https://mtc.legistar.com/View.ashx?M=F&ID=12721363&GUID=03EC0E77-71F3-426E-925A-14B2F80F753C>