

Bay Area Infrastructure Financing Authority
Network and Operations Committee

May 10, 2024

Agenda Item 4b

Contract Change Order – Express Lane Toll System Integrator (TSI): TransCore, LP
(\$9,445,192)

Subject:

A request for approval to enter into a contract change order with TransCore, LP (TransCore) to add funds in an amount not to exceed \$9,445,192, for general express lanes operations and maintenance services, including manual image review services, and equipment spare parts, subject to the approval of the Fiscal Year (FY) 2024-25 Bay Area Infrastructure Financing Authority (BAIFA) Operating and Capital Budget.

Background:

BAIFA continues to operate express lanes on two corridors: the Interstate 680 (I-680) Express Lanes and the Interstate 880 (I-880) Express Lanes. The first corridor is I-680 in Contra Costa County and includes 37 lane miles of express lanes from Martinez to San Ramon. The second corridor is I-880 in Alameda County, which has 46 lane miles of express lanes between Oakland and Milpitas. BAIFA also provides the toll system to 58 lane miles of express lanes from Palo Alto to San Bruno in San Mateo County; the San Mateo County Express Lanes Joint Powers Authority reimburses expenses. BAIFA contracts with TransCore to provide system implementation and operations and maintenance services for all three corridors.

This action seeks approval to add funds to the TransCore contract for general operations and maintenance for the coming fiscal year, subject to approval of the FY 2024-25 BAIFA Operating and Capital Budget in June 2024. Examples of operations and maintenance services in this contract include manual image review services, corrective, predictive, and preventative maintenance, and spare parts; the anticipated cost of this work is \$9,445,192.

Attachment A includes a summary of TransCore's and its project team's small business and disadvantaged business enterprise status.

Issues:

None identified.

Recommendations:

Staff recommends authorization for the Executive Director or designee to negotiate and enter into a contract change order with TransCore to add funds in an amount not to exceed \$9,445,192, subject to the approval of the FY 2024-25 BAIFA Operating Budget.

Attachments:

- Attachment A: Disadvantaged Business Enterprise and Small Business Enterprise Status
- Request for Authority Approval Sheet



Andrew B. Fremier

Disadvantaged Business Enterprise and Small Business Enterprise Status

	Firm Name	Role on Project	DBE* Yes/No	If DBE Yes, List #	SBE** Yes/No	If SBE Yes, List #
Prime Contractor	TransCore, LP	Toll System Integrator	No		No	
Subcontractor	IBI Group	Subcontractor	No		No	
Subcontractor	KRC Safety	Subcontractor	Yes	447	Yes	6897
Subcontractor	Lane Safety Co.	Subcontractor	No		Yes	45978
Subcontractor	Nexus IS	Subcontractor	No		No	
Subcontractor	TJKM	Subcontractor	Yes	40772	Yes	38780
Subcontractor	Traffic Solutions	Subcontractor	No		No	
Subcontractor	Global Agility Solutions	Subcontractor	No		No	

*Denotes certification by the California Unified Certification Program (CUCP).

**Denotes certification by the State of California.

Request for Authority Approval

Summary of Proposed Contract Change Order

Work Item No.: 6861, 6863, 6864, 6870, 6871

Contractor: TransCore, LP
San Diego, CA

Work Project Title: Regional Express Lane Toll System Integrator (TSI)

Purpose of Project: Design, implement, and operate express lanes in the Bay Area

Brief Scope of Work: The contract change order will authorize TSI for work related to operations and maintenance for fiscal year FY 2024-25.

Project Cost Not to Exceed: This amendment: \$9,445,192
Current contract amount before this amendment: \$149,145,138
Total contract amount after this amendment: \$158,590,330

Funding Source: BAIFA Operating and Capital Budget

Fiscal Impact: Funding is subject to approval of the Fiscal Year 2024-25 BAIFA Express Lanes Operating and Capital Budget.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a Contract Change Order with TransCore, LP for operations and maintenance services as described above and in the BAIFA Summary Sheet dated May 10, 2024 and the Chief Financial Officer is authorized to set aside funds in the amount of \$9,445,192 for such Contract Change Order, as specified above, subject to the approval of the FY2024-25 BAIFA Operating Budget.

BAIFA Network and
Operations Committee:

Carol Dutra-Vernaci, Chair

Approved: May 10, 2024