

**Metropolitan Transportation Commission
Programming and Allocations Committee**

April 10, 2024

Agenda Item 2g-24-0448

MTC Resolution No. 4571, Revised

Subject:

Allocation of \$53.0 million in FY2023-24 State Transit Assistance (STA) funds to the San Francisco Bay Area Rapid Transit District (BART) to support transit operations and capital projects in the region.

Background:

This month's proposed action continues the allocation process of these funds for FY2023-24. One entity is requesting TDA and STA allocations that exceed the \$1 million Delegated Authority limit. Allocation requests that are less than \$1 million are approved separately through the Executive Director's Delegated Authority process.

The proposed allocation amount is based on the programming levels identified in the FY2023-24 Fund Estimate (MTC Resolution 4556). The proposed allocations are summarized in the following table:

Allocation Amounts by Entity¹ (amounts in millions)

Entity	STA (Res. 4571)	Grand Total
BART	\$53.0	\$53.0
Total	\$53.0	\$53.0

Information regarding the FY 2023-24 operating budgets and current and future operations for BART, is provided in Attachment A.

Issues:

None identified.

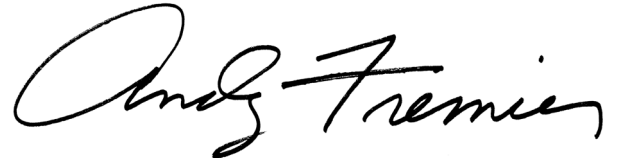
¹Includes all allocations to be approved in the resolutions listed above, the details of which are provided in Attachment A, including allocations for transit capital or planning and administration. Not inclusive of allocations approved by Executive Director's Delegated Authority as allowed by MTC Resolution No. 3620, Revised.

Recommendations:

Refer MTC Resolution No. 4571, Revised to the Commission for approval.

Attachments:

- Attachment A –Transit Operator Budget Summary
- MTC Resolution No. 4571, Revised



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