

FY 2023-24 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
Regional Measure 3, Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

Third Quarter 2024

Transportation Development Act - Allocation (001)				Approval	Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5800 - PUC 99233.3 Pedestrian & Bicycle Facilities - Capital					
TAM	Street Smarts Marin	13,500	091	02/28/24	Marin County
San Rafael	Francisco Blvd. East Crossing Enhancement	25,000	092	02/28/24	Marin County
San Rafael	Crosswalk Safety Improvements	38,000	093	02/28/24	Marin County
Fairfax	Pedestrian Curb Ramp and Sidewalk Improvements	41,424	094	02/28/24	Marin County
Marin County	Redwood Highway Frontage Road Bikeway Improvement	120,000	095	02/28/24	Marin County
Corte Madera	Public Bike Parking Expansion/Improvement Project	48,657	096	02/28/24	Marin County
	Subtotal	286,581			
5801 - PUC 99233.7, 99275 Community Transit Service - Operations					
Union City	Community Transit	206,846	097	02/28/24	Union City
	Subtotal	206,846			
5802 - PUC 99260A Transit - Operations					
NVTA	Transit Operations	1,000,000	089	01/24/24	NVTA
Dixon	Transit Operations	375,000	102	03/27/24	Dixon
Dixon	Transit Operations	2,091	103	03/27/24	Fairfield
	Subtotal	1,377,091			
5803 - PUC 99260A Transit - Capital					
Union City	Transit Capital	100,000	098	02/28/24	Union City
Dixon	Transit Capital	265,000	104	03/27/24	Dixon
	Subtotal	365,000			
5804 - PUC 99260A Paratransit - Operations					
ECCTA	Paratransit Operations	590,707	105	03/27/24	ECCTA
	Subtotal	590,707			
5807 - PUC 99400C Transit - Operations					
Rio Vista	Transit Operations	314,100	099	02/28/24	Rio Vista
	Subtotal	314,100			
5808 - PUC 99400C Transit - Capital					
Fairfield	Transit Capital	600,000	090	01/24/24	Fairfield
Rio Vista	Transit Capital	108,000	100	02/28/24	Rio Vista
	Subtotal	708,000			
5812 - PUC 99400D Planning and Administration - Operations					
Rio Vista	Planning & Administration	85,900	101	02/28/24	Rio Vista
	Subtotal	85,900			
	Total	3,934,225			

State Transit Assistance - Allocation (002)				Approval	Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5820 - CCR 6730A Operations - Population-based County Block Grant					
Fairfield	Solano Express Transitional Plan	888,269	042	02/28/24	Solano County
BART	Transit Operations	336,280	046	03/27/24	BART - Alameda
BART	Transit Operations	30,484	047	03/27/24	BART - Contra Costa
	Subtotal	1,255,033			
5820 - CCR 6730A Operations - Population-based MTC Coordination					
MTC	CARE Program	10,000	038	01/24/24	MTC
WETA	Real-Time Signage Replacement	42,000	043	02/28/24	MTC
WestCAT	Feeder Bus	418,453	048	03/27/24	MTC
MTC	MASCOTS Transit Study	10,000	049	03/27/24	MTC
	Subtotal	480,453			
5820 - CCR 6730A Operations - Revenue-based					
Fairfield	Transit Operations	264,398	039	01/24/24	City of Fairfield
MTC	TAP Implementation	919,901	040	01/24/24	Caltrain
MTC	TAP Implementation	248,305	041	01/24/24	WETA
CCCTA	Transit Operations	640,531	044	02/28/24	BART
Union City	Transit Operations	170,946	045	02/28/24	Union City
BART	Transit Operations	801,024	050	03/27/24	SamTrans
SJRRRC	Transit Operations	405,210	051	03/27/24	ACTC (ACE)
	Subtotal	3,450,315			
	Total	5,185,801			

Regional Measure 2 Funds - Allocation (006)				Approval	Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5360 - Operations					
SFMTA	Transit Operations	150,695	014	02/28/24	Owl Service
GGBHTD	Transit Operations	215,962	015	02/28/24	Express Bus North - Golden Gate Transit
	Subtotal	366,657			
Capital Allocations					
MTC	Bay Bridge Forward PS&E	775,000		02/28/24	24409504
	Subtotal	775,000			
	Total	1,141,657			
Allocations Grand Total		10,261,683			

Rescission - State Transit Assistance				Approval	Allocation
Claimant	Description	Amount	Code	Date	Instruction
GGBHTD	Transit Operations	(215,869)		01/24/24	24457116
SFMTA	Transit Operations	(2,898,421)		02/28/24	24457129
	Total	(3,114,290)			

Rescission - Regional Measure 2 Funds				Approval	Allocation
Claimant	Description	Amount	Code	Date	Instruction
MTC	Bay Bridge Forward ENV	(775,000)		02/28/24	21409502
	Total	(775,000)			

Rescissions Grand Total (3,889,290)