

**Metropolitan Transportation Commission
Programming and Allocations Committee**

March 13, 2024

Agenda Item 3b - 24-0301

MTC Resolution Nos. 4586, Revised; 4592, Revised; 4614, Revised; 4615, Revised; and 4635. Allocation of \$49.9 million in Regional Measure 3 (RM3) capital funds to Contra Costa Transportation Authority (CCTA), Bay Area Infrastructure Financing Authority (BAIFA), Water Emergency Transportation Authority (WETA), San Francisco Municipal Transportation Agency (SFMTA), and San Mateo County Transportation Authority (SMCTA).

Subject:

Recommended allocation of a total \$49.9 million in RM3 capital funds: \$0.5 million to CCTA for the I-680/SR-4 Interchange Improvements - Trail Connection Feasibility Study (RM3 Project #19.2), \$16.7 million to BAIFA under the Bay Area Corridor Express Lanes program for the I-80 Express Lanes Toll System (RM3 Project #2.2), \$0.84 million to WETA under the Ferry Enhancement Program for the Shoreline Electrical Program (RM3 Project #5.2), \$12.6 million to SFMTA under MUNI Fleet Expansion and Facilities Projects for the Presidio Yard Modernization Project (RM3 Project #10.6), and \$19.3 million to SMCTA for Highway 101/State Route 92 Interchange Area Improvements (RM3 Project #18.1).

Background:

Bay Area voters approved Regional Measure 3 (RM3) on June 5, 2018, and on December 19, 2018, the Bay Area Toll Authority (BATA) adopted a toll schedule phasing in the resulting toll increase. BATA implemented the first and second dollars of the toll increase on January 1, 2019, and January 1, 2022, respectively.

MTC Resolution No. 4404, Revised, establishes policies and procedures to guide the delivery of capital projects funded by RM3. The overall RM3 capital expenditure program in statute is listed in Attachment A, including Commission-programmed subprojects, Letters of No Prejudice (LONPs), and allocations. Through February 2023, the Commission has approved a total of \$911.8 million in RM3 Capital Program allocations.

March RM3 Allocation Recommendation:

Staff recommends approval of \$49.9 million in RM3 allocations to five projects. The table below shows the recommended projects for allocation this month; summaries of each request are included in Attachment B, and further detail is found in each allocating resolution.

Project Sponsor	RM3 Proj. #/ MTC Res. No.	Project Title	LONP Amount (\$millions)	Allocation Request Amount (\$millions)
CCTA	#19.2 4586, Rev.	I-680/SR-4 Interchange Impr. - Trail Connection Feasibility Study	\$-	\$0.50
BAIFA	#2.2 4592, Rev.	I-80 Express Lanes (Toll System)	\$31.3	\$16.70
WETA	#5.2 4614, Rev.	Shoreline Electrical Program	\$-	\$0.84
SFMTA	#10.6 4615, Rev.	Presidio Yard Modernization	\$-	\$12.60
SMCTA	#18.1 4635	Highway 101/State Route 92 Interchange Area Improvements	\$0.025	\$19.27
		Total	\$31.325	\$49.9

Regional Policy Compliance:

WETA’s Shoreline Electrical Program includes funding for the planned Treasure Island terminal. As a fixed-guideway transit extension project, the Treasure Island terminal is subject to the requirements of the Transit-Oriented Communities Policy (TOC) contained in MTC Resolution 4530, Revised. Given that the proposed allocation toward the Treasure Island terminal is for project development/environmental review, the TOC Policy requires the local jurisdiction—in this case, the City and County of San Francisco—to submit a letter or resolution to MTC acknowledging that future allocation requests to MTC will be subject to the TOC Policy. MTC is in receipt of the attached acknowledgement letter from the City of San Francisco addressing compliance with the TOC Policy contained in MTC Resolution 4530, Revised. Staff believe that the letter satisfies the TOC Policy requirement.

Issues:

The proposed SFMTA Presidio Yard Modernization, for project analysis and environmental documentation, represents \$12.6 million toward a \$26.8 million phase, with the additional phase’s funding made up of \$5 million committed through SFCTA Prop L funding and a \$9.2 million planned federal RAISE grant. Should the federal RAISE grant not be secured, SFMTA

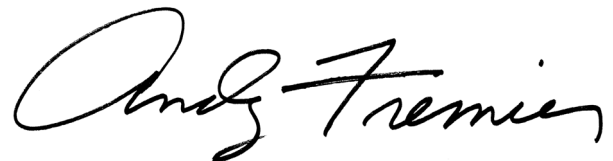
would identify another fund source, which could include an additional RM3 allocation, to complete the phase.

Recommendations:

Refer MTC Resolution Nos. 4586, Revised; 4592, Revised; 4614, Revised; 4615, Revised; and 4635 to the Commission for approval.

Attachments:

- Attachment A: RM3 Capital Expenditure Plan Tracker
- Attachment B: RM3 Allocation Project Summaries
- Attachment C: TOC Acknowledgment Letter from City and County of San Francisco-WETA
- MTC Resolution No. 4586, Revised
 - Attachments A-2, B-2, C-2, D-2
- MTC Resolution No. 4592, Revised
 - Attachments A – D
- MTC Resolution No. 4614, Revised
 - Attachments A-2, B-2, C-2, D-2
- MTC Resolution No. 4615, Revised
 - Attachments A-6, B-6, C-6, D-6
- MTC Resolution No. 4635
 - Attachments A – D



Andrew B. Fremier