



SUMMARY OF BAHFA APPROVAL

Work Item No.:	1620
Consultant:	Exygy, Inc.
Work Project Title:	BAHFA Doorway Housing Portal
Purpose of Project:	Develop a regional online housing portal to help housing seekers find and apply for affordable housing, and to help housing partners (developer, leasing agents, etc.) more easily manage listings, applications, and placements.
Brief Scope of Work:	<p>Extend the Consultant scope of work over three phases through a third contract amendment:</p> <p>1) Doorway Placement and Data Development, including affordable housing placement research, sustainability enhancement, and data systems development and strategic planning. April 2024 - March 2025.</p> <p>2) Additional Doorway Housing Portal and Doorway Partners Portal Functionality, including lottery, reporting, and expanded professional partner functionality. April 2024 – June 2024.</p> <p>3) Maintenance Support for Doorway Housing Portal and Doorway Partners Portal, including limited web development. July 2024 – March 2025.</p>
Project Cost Not to Exceed:	<p>Third Amendment additional work scope value: \$850,000.</p> <p>Second Amendment additional work scope value: \$1.6 million (includes value of First Amendment)</p> <p>First Amendment additional work scope value: \$35,404 (superseded by Second Amendment)</p> <p>Original Contract Value: \$1 million</p> <p>Total amended not-to-exceed contract value: \$3.45 million</p>



Funding Source:	<p>\$1 million: California HCD grant; fund source number 2409.</p> <p>\$1.6 million: Philanthropic grant from Google.org to BAHFA Leadership Fund, for intended transfer to BAHFA.</p> <p>\$850,000: California HCD grant; fund source number 2409.</p>
Fiscal Impact:	<p>\$1 million included in BAHFA FY22-23 budget</p> <p>\$2.15 million will be available in BAHFA FY23-24 budget</p> <p>\$550,000 will be available in BAHFA FY23-24 budget</p> <p>\$300,000 will be available in BAHFA FY24-25 budget</p>
Motion by Committee:	<p>The BAHFA Oversight Committee is requested to authorize the Executive Director or his designee to negotiate and enter into a third amendment in an amount not to exceed \$850,000 to the October 1, 2022 contract with Exygy Inc. for Doorway Housing Portal web design services, increasing the total contract amount not-to-exceed \$3.45 million.</p>
BAHFA Approval:	<p>Alfredo Pedroza Chair, BAHFA Board</p>
Approval Date:	<p>March 13, 2024</p>