



SUMMARY OF BAHFA APPROVAL

<b>Work Item No.:</b>	1620
<b>Consultant:</b>	Exygy, Inc.
<b>Work Project Title:</b>	BAHFA Doorway Housing Portal
<b>Purpose of Project:</b>	Develop a regional online housing portal to help housing seekers find and apply for affordable housing, and to help housing partners (developer, leasing agents, etc.) more easily manage listings, applications, and placements.
<b>Brief Scope of Work:</b>	<p>Extend the Consultant scope of work over three phases through a third contract amendment:</p> <p>1) Doorway Placement and Data Development, including affordable housing placement research, sustainability enhancement, and data systems development and strategic planning. April 2024 - March 2025.</p> <p>2) Additional Doorway Housing Portal and Doorway Partners Portal Functionality, including lottery, reporting, and expanded professional partner functionality. April 2024 – June 2024.</p> <p>3) Maintenance Support for Doorway Housing Portal and Doorway Partners Portal, including limited web development. July 2024 – March 2025.</p>
<b>Project Cost Not to Exceed:</b>	<p>Third Amendment additional work scope value: \$850,000.</p> <p>Second Amendment additional work scope value: \$1.6 million (includes value of First Amendment)</p> <p>First Amendment additional work scope value: \$35,404 (superseded by Second Amendment)</p> <p>Original Contract Value: \$1 million</p> <p>Total amended not-to-exceed contract value: \$3.45 million</p>



<b>Funding Source:</b>	<p>\$1 million: California HCD grant; fund source number 2409.</p> <p>\$1.6 million: Philanthropic grant from Google.org to BAHFA Leadership Fund, for intended transfer to BAHFA.</p> <p>\$850,000: California HCD grant; fund source number 2409.</p>
<b>Fiscal Impact:</b>	<p>\$1 million included in BAHFA FY22-23 budget</p> <p>\$2.15 million will be available in BAHFA FY23-24 budget</p> <p>\$550,000 will be available in BAHFA FY23-24 budget</p> <p>\$300,000 will be available in BAHFA FY24-25 budget</p>
<b>Motion by Committee:</b>	<p>The BAHFA Oversight Committee is requested to authorize the Executive Director or his designee to negotiate and enter into a third amendment in an amount not to exceed \$850,000 to the October 1, 2022 contract with Exygy Inc. for Doorway Housing Portal web design services, increasing the total contract amount not-to-exceed \$3.45 million.</p>
<b>BAHFA Approval:</b>	<p>Alfredo Pedroza Chair, BAHFA Board</p>
<b>Approval Date:</b>	<p>March 13, 2024</p>