

Metropolitan Transportation Commission

February 28, 2024

Agenda Item 7a - 24-0136

Programming and Allocations Committee – Update to Commission

MTC Resolution No 4629. Fiscal Year 2024-25 MTC Fund Estimate

Subject:

This memorandum summarizes changes that were made to the materials associated with MTC Programming and Allocations Committee Agenda Item 3a: MTC Resolution No. 4629 – Fiscal Year 2024-25 MTC Fund Estimate.

Background:

On February 14, 2024, staff presented an overview of the Fiscal Year 2024-25 MTC Fund Estimate. The Programming and Allocations Committee packet included Attachment A to MTC Resolution No. 4629, which did not properly capture recent Transportation Development Act (TDA) refunds from County Connection, Suisun City, Solano County, Santa Rosa, and Sonoma County Transit. These omissions thus understated the amount of funding available for allocation.

Attachment A to MTC Resolution No. 4629 has been revised to include these refunds and to reflect the correct amounts available for allocation.

Recommendations:

Information.

Attachments:

- MTC Resolution No. 4629 – Attachment A (Revised February 14, 2024)
- February 14, 2024 Programming and Allocations Committee agenda item 3a



Andrew B. Fremier