

**TIP Revision Summary  
2023-27**

**ATTACHMENT 1**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA230224	Alameda County	Lower San Lorenzo Creekway Trail	Amend a new project into the TIP with \$17.2M in ATP, \$1.2M in RTP-LRP, \$2.6M in Local Private Developer fees, and \$3M in Local funds	\$23,934,994	~%
ALA230225	Alameda (City)	Parking Pricing And Curb Management Strategies	Amend a new project into the TIP with \$742K in CMAQ and \$186K in Local General funds	\$927,702	~%
SF-230208	Port of San Francisco	POSF-MTC Parking Management Pilot	Amend a new project into the TIP to add \$200K in CMAQ funds and \$26K in Local funds	\$225,912	~%
SF-230209	San Francisco Municipal Transport Agency (SFMTA)	Pay or Permit Parking Program Expansion	Amend a new project into the TIP with \$1.5M in STP and \$194K in Local funds	\$1,687,564	~%
SF-230210	San Francisco Municipal Transport Agency (SFMTA)	Howard Streetscape Improvement Project	Amend a new project into the TIP with \$5M Local, \$2.5M in Local Sales tax, \$18.2 in local development fees and \$23M in Other Federal (FY22 RAISE grant award)	\$48,744,000	~%
VAR230207	Bay Area Rapid Transit District (BART)	Electric Vehicle Charging at BART Stations	Amend a new project into the TIP with \$5.9M in CRP and \$894K in Local funds	\$6,793,969	~%
<b>System: State Highway</b>					
ALA050079	Alameda County Transportation Commission (ACTC)	I-80 Gilman Interchange Improvements	Update the funding plan to add \$2M in Repurposed Earmark, \$3.7M in STIP, \$3.9M in Other State Local (G-12 Award), \$1.6M in Local Sales tax, \$750K in Local, and \$364K in TFCA funds	\$8,423,025	10.4%
NAP190007	Metropolitan Transportation Commission (MTC)	Napa Valley Forward: Safety and Operational Impv	Update the funding plan to reprogram \$750K from CON to ROW phase	\$0	0.0%
<b>System: Transit</b>					
CC-210016	Western Contra Costa Transit Authority (WestCAT)	WestCAT Purchase Intercity Buses	Update the project name, activities, and description to reflect the updated project activities.	\$0	0.0%
MRN230211	Marin County Transit District	MCTD- Onboard Technology	Amend a new project into the TIP with \$1M in 5307 and \$250K in Local Sales tax funds	\$1,250,000	~%
REG230202	Metropolitan Transportation Commission (MTC)	Regional Mapping and Wayfinding	Update the funding plan to add \$6.6M in CMAQ, \$2.4M in STA, \$1.4M in 5307, \$1.8M in Other State, and \$17.3M in RTP-LRP	\$29,494,322	819.3%
SF-230204	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Facility Development -- Battery Electric Bus	Update the funding plan to add \$30.1M in 5339 Discretionary (FTA Low-No) and \$7.5M in Local General funds	\$37,660,473	19.5%
VAR230208	Metropolitan Transportation Commission (MTC)	GL: Bus Accelerated Infrastructure Delivery	Amend a new group listing into the TIP with \$15M in CMAQ and \$15M in Local funds	\$30,000,000	~%
<b>Total Funding Change:</b>				\$189,141,961	

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	<b>Federal</b>	<b>State</b>	<b>Regional</b>	<b>Local</b>	<b>Total</b>	<b>2023 TIP Only</b>
<b>Current:</b>	\$68,211,822	\$4,152,000	\$0	\$222,095,124	\$294,458,946	\$23,680,678
<b>Proposed:</b>	\$176,579,166	\$8,370,462	\$364,000	\$298,287,279	\$483,600,907	\$172,255,620
<b>Delta:</b>	\$108,367,344	\$4,218,462	\$364,000	\$76,192,155	\$189,141,961	\$148,574,942