

Metropolitan Transportation Commission

February 28, 2024

Agenda Item 6f - 24-0142

Programming and Allocations Committee – Update to Commission

MTC Resolution No. 4545, Revised

Subject:

This memorandum summarizes changes that were made to the materials associated with Amendment 2023-27 to the 2023 Transportation Improvement Program (TIP).

Background:

At the Programming and Allocation Committee (PAC) on February 14, 2024, staff proposed a revision to the 2023 TIP, TIP Revision 2023-27, with the request that the Committee forward the revision to the Commission for approval. Subsequent to the Committee meeting, staff received a request from Alameda County Transportation Commission (ACTC) to include the I-80 Gilman Interchange Improvements to this revision to expedite ACTC's delivery of their State Transportation Improvement Program (STIP) funded project by adding \$3.7 million in STIP supplemental funds, \$2 million in repurposed federal earmark funds, and other state and local funds. The inclusion of this project results in an \$8.4 million increase to the net funding changes in this amendment.

Summaries of the TIP amendment, updated to include the I-80 Gilman Interchange Improvements project, are attached to this item and are posted online at:

<https://mtc.ca.gov/funding/transportation-improvement-program/2023-tip/2023-tip-revisions>.

Recommendations:

Approve MTC Resolution 4545, Revised.

Attachments:

- Updated Attachment 1: TIP Amendment 2023-27, Summary Report of Amended Projects
- Updated MTC Resolution No. 4545, Revised
- February 14, 2024 Programming and Allocations Committee agenda item 2f



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