

Bay Area’s Regional Early Action Program (REAP) 2.0 Expenditure Plan

Program Area	Activities	Amount (in millions)	Staffing & Outreach
1. Plan Bay Area 2050 Growth Framework Implementation <i>\$64.6 million</i>	Housing Preservation Pilot	\$17.8	\$3.4 million included to launch two new housing investment pilots and to provide ongoing housing technical assistance
	Priority Sites Pilot	\$30.8	
	Regional Housing Technical Assistance & Local Grants	\$16	
2. Transit Transformation Action Plan Implementation <i>\$25 million</i>	Regional Transit Fare Coordination & Integration Pilot	\$22	\$1.2 million included to deliver Transit Transformation Action Plan activities
	Regional Transit Mapping & Wayfinding Pilot	\$1.8	
3. Community Choice Initiatives <i>\$8 million</i>	Community-Based Transportation Project Implementation	\$1	Staffing support provided through existing fund sources
	Participatory Budgeting Project Implementation	\$5	
	Community Power-Building and Engagement	\$2	
Proposed Activities Subtotal*		\$97.6	
Program Administration		\$5.2	\$5.2 million in administration and support costs
REAP 2 Expenditure Plan Total		\$102.8	