

**Metropolitan Transportation Commission
Programming and Allocations Committee**

July 12, 2023

Agenda Item 2b - 22-1777

Quarterly Report of the Executive Director’s Delegated Authority Actions

Subject:

Fourth Quarterly Report of the Executive Director’s Delegation of Authority Actions

Background:

MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all ‘delegated authority’ allocations or rescissions. Fund sources included within delegated authority include Transportation Development Act, State Transit Assistance, Regional Measure 2, other formula bridge toll funds.

The fourth quarter report for FY2022-23 covers the period of April 2023 through June 2023. The Year-to-Date total for State Transit Assistance includes two allocations totaling \$370,274 that were not included in the second and third quarterly report. The Executive Director approved the following allocation actions summarized in the tables below and detailed in Attachment A:

FY 2022-23 Delegated Authority Actions	4th Quarter	Year-to-Date
Allocations		
Transportation Development Act	\$ 4,849,990	\$ 27,542,852
State Transit Assistance	\$ 1,658,038	\$ 21,941,197
Regional Measure 2	\$ 15,000	\$ 7,452,961
2% Bridge Tolls	\$ 0	\$ 514,034
5% Unrestricted State	\$ 0	\$ 467,841
Total Allocations	\$ 6,523,028	\$ 57,918,885

FY 2022-23 Delegated Authority Actions	4th Quarter	Year-to-Date
Rescissions		
Transportation Development Act	\$ (7,657,015)	\$ (9,210,265)
State Transit Assistance	\$ (3,694,401)	\$ (5,046,773)
Regional Measure 2	\$ (15,000)	\$ 95,000
2% Bridge Tolls	\$ 0	\$ (64,034)
5% Unrestricted State	\$ 0	\$ 0
Total Rescissions	\$ (11,366,416)	\$ (14,416,071)

Issues:


None identified.

Recommendations:

Information

Attachments:

- Attachment A: FY2022-23 Delegated Authority



Andrew B. Fremier

FY 2022-23 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

Fourth Quarter 2023

Transportation Development Act - Allocation (001)					
Claimant	Description	Amount	Code	Approval Date	Apportionment/Notes
5800 - PUC 99233.3 Pedestrian & Bicycle Facilities - Capital					
Hayward	Patrick Ave and Gading Rd. Complete Streets	584,158	085	04/26/23	Alameda County
Pittsburg	Marina Boulevard Buffered Bike Lanes	56,100	086	04/26/23	Contra Costa County
Calistoga	Lincoln Ave at Brannon St. Crossing Project	150,000	087	04/26/23	Napa County
Pleasanton	Bike/Ped Improvements at Various Locations	173,174	088	04/26/23	Alameda County
Oakland	Burr, Wilson, and Palmner Stairpath Rehabilitation	10,303.76	089	04/26/23	Alameda County
Oakland	E. 20th Stairpath Rehabilitation	64,277	090	04/26/23	Alameda County
Oakland	Outlook to Hillmont Stair Path	44,911.09	091	04/26/23	Alameda County
SFMTA	13th Street Safety Project	831,876	096	05/24/23	SF County
Solano TA	Bicycle and Walking Education	21,214.47	097	05/24/23	Solano County
Solano TA	Capital Microgrant	170,689	098	05/24/23	Solano County
Solano TA	Wayfinding Sign Pilot Program	25,000	099	05/24/23	Solano County
Suisun, City of	Main St. Bicycle Improvements	50,000	100	05/24/23	Solano County
Santa Clara	Bike/Ped Improvements at Various Locations	94,054	101	05/24/23	Santa Clara County
	Subtotal	2,275,757			
5802 - PUC 99260A Transit - Operations					
Dixon	Transit Operations	376,566	092	04/26/23	Dixon
Sonoma County					
Transit	Transit Operations	1,000,000	102	05/24/23	Sonoma County
Fairfield	Transit Operations	28,587	103	05/24/23	Fairfield
	Subtotal	1,405,153			
5803 - PUC 99260A Transit - Capital					
Dixon	Transit Capital	150,000	093	04/26/23	Dixon
Petaluma	Capital	719,080	094	04/26/23	Petaluma
	Subtotal	869,080			
5812 - PUC 99400D Planning and Administration - Operations					
Solano TA	Planning & Administration	300,000	095	04/26/23	Solano County
	Subtotal	300,000			
	Total	4,849,990			
State Transit Assistance - Allocation (002)					
Claimant	Description	Amount	Code	Approval Date	Apportionment/Notes
5820 - CCR 6730A Operations - Population-based County Block Grant					
SMART	Transit Operations	475,812	073	04/26/23	SMART - Sonoma
SMART	Transit Operations	59,106	074	04/26/23	SMART - Marin
	Subtotal	534,918			
5820 - CCR 6730A Operations - Revenue-based					
Petaluma	Transit Operations	75,416	075	04/26/23	Petaluma
SJRRRC	Transit Operations	391,808	076	04/26/23	ACTC (ACE)
	Subtotal	467,224			
5821 - CCR 6730B Capital - Population-based Lifeline					
Solano TA	Broadway Street Improvements	120,000	078	05/24/23	Solano

Participatory Budgeting

Solano TA	Cycle 5: Redwood St. Mid-Block Crosswalk	50,000	079	06/28/23	Pilot
Subtotal		170,000			

5821 - CCR 6730B Capital - Population-based MTC Coordination

Santa Rosa	Real-Time Signage Replacement	63,000	077	04/26/23	MTC
BART	Real-Time Signage	422,896.07	080	06/28/23	MTC
Subtotal		485,896			
Total		1,658,038			

Regional Measure 2 Funds - Allocation (006)		Amount	Code	Approval Date	Apportionment/Notes
Claimant	Description				
5360 - Marketing					
BART	Return to Transit	15,000	021	04/26/23	MTC
Total		15,000			
Allocations Grand Total		6,523,028			

Rescission - Transportation Development Act		Amount	Code	Approval Date	Allocation Instruction
Claimant	Description				
Hayward	Patrick Ave and Gading Rd. Complete Streets	(584,158)		04/26/23	21001046
Pittsburg	Marina Boulevard Buffered Bike Lanes	(56,100)		04/26/23	21001017
Pleasanton	Bike/Ped Improvements at Various Locations	(173,174)		04/26/23	21001050
Oakland	Burr, Wilson, and Palmner Stairpath Rehabilitation	(10,303.76)		04/26/23	21001047
Oakland	E. 20th Stairpath Rehabilitation	(64,277)		04/26/23	21001048
Oakland	Outlook to Hillmont Stair Path	(44,911.09)		04/26/23	21001049
Solano TA	Bicycle and Walking Education	(21,214.47)		05/24/23	21001083
Solano TA	Capital Microgrant	(170,689)		05/24/23	21001084
Solano TA	Wayfinding Sign Pilot Program	(25,000)		05/24/23	21001085
Suisun, City of	Main St. Bicycle Improvements	(50,000)		05/24/23	21001086
Santa Clara	Bike/Ped Improvements at Various Locations	(94,054)		05/24/23	21001061
SolTrans	Transit Capital	(1,082,603)		05/24/23	23452327
ECCTA	Transit Operations	(2,953,106)		06/28/23	22446517
ECCTA	Transit Operations	(610,336.53)		06/28/23	23452320
ECCTA	Community Transit Service	(11,037.33)		06/28/23	23001034
AC Transit	Paratransit Operations	(15,302.48)		06/28/23	23001007
AC Transit	Transit Operations	(188,557.49)		06/28/23	23452307
CCCTA	Paratransit Operations	(20,931.44)		06/28/23	23452313
GGBHTD	Transit Operations	(682,100.28)		06/28/23	23452321
GGBHTD	Transit Operations	(285,965.85)		06/28/23	23452324
Marin Transit	Transit Operations	(502,199.78)		06/28/23	23452323
WestCAT	Paratransit Operations	(5,723.29)		06/28/23	23001060
WestCAT	Transit Operations	(5,270.37)		06/28/23	23452338
Total		(7,657,015)			

Rescission - State Transit Assistance		Amount	Code	Approval Date	Allocation Instruction
Claimant	Description				
Santa Rosa	Real-Time Signage Replacement	(63,000)		04/26/23	21002048
Solano TA	Porter Street Crossing Improvements	(120,000)		05/24/23	21002065
VTA	ADA Transition Plan Project	(340,668)		05/24/23	21002006
VTA	ADA Transition Plan Project	(2,697,836.53)		05/24/23	21443101
Solano TA	Cycle 5: Redwood St. Mid-Block Crosswalk	(50,000)		06/28/23	21002064
BART	Real-Time Signage	(422,896.07)		06/28/23	21002045
Total		(3,694,401)			

Rescission - Regional Measure 2 Funds				Approval	Allocation
Claimant	Description	Amount	Code	Date	Instruction
MTC	Return to Transit	(15,000)		04/26/23	
	Total	(15,000)			
	Rescissions Grand Total	(11,366,416)			