

Bay Area Toll Authority
Oversight Committee

July 12, 2023

Agenda Item 4c -23-0868

**Contract Amendment – Construction and Maintenance Zone Enhanced Enforcement
Program: California Highway Patrol (CHP) (\$1,550,000)**

Subject:

A request for approval to enter into a contract amendment with the California Highway Patrol (CHP) in an amount not to exceed \$1,550,000 through October 31, 2025 to provide traffic control and traffic enforcement services for the Department of Transportation's (Caltrans) Construction Zone Enhanced Enforcement Program (COZEEP) and Maintenance Zone Enhanced Enforcement Program (MAZEEP), subject to the approval of future Bay Area Toll Authority (BATA), Bay Area Infrastructure Authority (BAIFA) and Metropolitan Transportation Commission (MTC) budgets.

Background:

CHP is under contract to provide enhanced safety services for BATA, BAIFA and MTC construction and maintenance projects, including lane closures, traffic breaks, construction zone speed enforcement and queue control. This contract also provides CHP assistance with carpool lane enforcement at the seven state-owned bridges. BAIFA has a separate agreement with CHP for enforcement on the Express Lanes. The BATA Oversight Committee initially authorized the current contract in July 2011 and subsequently authorized contract amendments in July 2013, June 2016, June 2017, November 2018 (via executive director authority), and January 2020. Most recently, in July 2021, the BATA Oversight Committee authorized staff to amend the contract to add \$2,720,000. The current contract will expire October 31, 2023.

CHP construction and maintenance zone enhanced enforcement services have been essential to successfully maintain safe work zones for BATA, BAIFA and MTC construction and maintenance projects such as: the BATA All Electronic Tolling signs and striping; San Francisco-Oakland Bay Bridge toll plaza canopy improvements and metering lights upgrade; tolling equipment upgrades; and the I-680 and I-880 Express Lanes construction. Over the next two years through the requested contract extension, we anticipate continued need for COZEEP

and MAZEEP for projects such as: Open Road Tolling; the Forward projects and other operational improvements on various toll bridges and approaches; construction of I-80 Express Lanes in Solano County; and on-going maintenance of BATA toll facilities and bridges, BAIFA express lanes and the US101 Express Lanes in San Mateo County (for which BAIFA provides maintenance services on a reimbursable basis).

Staff is requesting a contract amendment with CHP in an amount not to exceed \$1,550,000 to reimburse CHP for traffic control and traffic enforcement services in construction and maintenance zones on an as-needed basis, subject to its availability, as determined by the type and duration of construction activity and lane closure. CHP is reimbursed at an hourly overtime rate and for mileage. An estimated cost breakdown for the added funds is shown in the following table by program. CHP work associated with BATA projects in the Toll Bridge Rehabilitation Program will be funded with previously contract authority approved by BATA Oversight in July 2021.

Program	Funding Source	Additional Authority Requested	Description of COZEEP/MAZEEP Services through Oct 2025
BAIFA Express Lanes Construction	Express Lanes Capital Project Budget	\$600,000	COZEEP services for projects such as I-80 and other Express Lanes corridors as needed.
BAIFA Maintenance	Express Lanes Operating Project Budget	\$600,000	MAZEEP services for Express Lanes on I-680, I-880, US101 and other Express Lanes corridors as needed.
MTC Projects	Congestion Mitigation and Air Quality (CMAQ)	\$250,000	COZEEP services for operational improvement projects at various toll approaches, plazas and bridges, including the Forward projects.

	Toll Bridge Rehabilitation Program Budget	\$100,000	COZEEP services for operational improvement projects at various toll approaches, plazas and bridges and for various Forward projects.
TOTAL		\$1,550,000	

Staff is also requesting the contract be extended for a period of two years through October 31, 2025. Future amendments and extensions may be requested to accommodate additional project needs and may also include dividing this contract into multiple contracts to separate out the costs for the various projects.

Issues:

None identified.

Recommendations:

Staff recommends that the Committee authorize the Executive Director or designee to negotiate and enter into a contract amendment in an amount not to exceed \$1,550,000 to provide traffic control and enforcement services for the construction and maintenance zone enhanced enforcement program (COZEEP/MAZEEP), subject to the approval of future BATA, BAIFA and MTC budgets, as well as to extend the contract through October 31, 2025.

Attachments:

- Request for Committee Approval – Summary of Proposed Contract Amendment



Andrew B. Fremier

Request for Committee Approval

Summary of Proposed Contract Amendment

Work Item No.: 2657, 6840, 6849, 6861, 6863, 6864

Agency: California Highway Patrol (CHP), Golden Gate Division (Contra Costa, Redwood City, San Francisco, San Jose, Hayward, Marin, Solano, Oakland, Castro Valley, Dublin)

Work Project Title: Traffic Control and Enforcement Agreement

Purpose of Project: Reimburse CHP for providing traffic control and traffic enforcement services for the construction and maintenance zone enhanced enforcement program (COZEEP/MAZEEP).

Brief Scope of Work: CHP to provide traffic control and traffic enforcement services for construction and maintenance projects.

Project Cost Not to Exceed: This amendment: \$1,550,000
Current contract amount before this amendment: \$8,500,000
Maximum contract amount after this amendment: \$10,050,000

Funding Source: BATA Toll Bridge Rehabilitation Program Funds (\$100,000)
BAIFA Express Lanes Capital Program Funds (\$600,000)
BAIFA Express Lanes Operating Funds (\$600,000)
Congestion Mitigation and Air Quality Funds (CMAQ) (\$250,000)

Fiscal Impact: Funds included in: FY 2023-24 BATA Toll Bridge Rehabilitation Budget, FY 2023-24 BAIFA Capital and Operating Budgets, and FY 2023-24 MTC Bay Area Forward – Capital Delivery Budget.
Additional funding to be included in future BATA Toll Bridge Rehabilitation, BAIFA Capital and Operating and MTC Bay Area Forward – Capital Delivery Budgets, subject to approval.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a contract amendment with the CHP for traffic control and traffic enforcement services described above and in the BATA Oversight Committee Summary Sheet dated July 14, 2023 and the Chief

Financial Officer is authorized to set aside \$1,550,000 for such contract amendment, subject to the approval of future BATA, BAIFA and MTC budgets.

Bay Area Toll Authority:

Federal D. Glover, Chair

Approved:

July 12, 2023