

**Bay Area Infrastructure Finance Authority
(BAIFA)**

May 24, 2023

Agenda Item 3d - 23-0610

**Contract Change Order – Express Lane Toll System Integrator (TSI): TransCore, LP
(\$1,020,000)**

Subject:

A request for approval to enter into a contract change order with TransCore, LP (TransCore) to add funds in an amount not to exceed: \$1,020,000 to replenish the BAIFA I-680 and I-880 express lanes spare parts inventory.

Background:

The Fiscal Year 2021-22 and 2022-2023 BAIFA Express Lane Rehab Budgets included \$470,000 and \$550,000, respectively, designated for toll system spare parts. This action seeks authority to use the approved budget at the Executive Director's or designee's determination.

After a competitive selection, BAIFA originally awarded the Toll System Integrator (TSI) contract to TransCore in June 2014 for the implementation and operation of the toll system for BAIFA's express lanes on I-680, I-880 and I-80 and other corridors that might be added. The I-680 corridor began operations in 2017 and the I-880 corridor in 2020. Tolling equipment for these corridors is no longer under warranty. Staff will utilize funds to replenish the spare parts inventory for aging equipment including, but not limited to, LED panels for the Variable Toll Message Sign (VTMS), power supplies, violation enforcement cameras, transponder readers, vehicle detection systems, uninterruptible power supply (UPS) units, controllers, traffic sensors, as well as hardware and software components for the toll collection application system.

Attachment A includes a summary of TransCore's and its project team's small business and disadvantaged business enterprise status.

Issues:

None identified.

Recommendations:

Staff recommends the Authority authorize the Executive Director or designee to negotiate and enter into a contract change order with TransCore to add funds in an amount not to exceed

\$1,020,000 to be used at the Executive Director's or designee's determination to replenish the I-680 and I-880 express lane spare parts inventory.

Attachments:

- Attachment A: TransCore, LP DBE and SBE Status; and Request for Authority Approval Sheet



Andrew B. Fremier

Attachment A

Disadvantaged Business Enterprise and Small Business Enterprise Status

	Firm Name	Role on Project	DBE * Yes	If DBE Yes, List #	DBE No	SBE* * Yes	If SBE Yes, List #	SBE No
Prime Contractor	TransCore, LP	Toll System Integrator			X			X
Subcontractor	IBI Group	Subcontractor			X			X
Subcontractor	KRC Safety	Subcontractor	X	447		X	6897	
Subcontractor	Lane Safety Co.	Subcontractor			X	X	45978	
Subcontractor	Nexus IS	Subcontractor			X			X
Subcontractor	TJKM	Subcontractor	X	40772		X	38780	
Subcontractor	Traffic Solutions	Subcontractor			X			X

*Denotes certification by the California Unified Certification Program (CUCP).

**Denotes certification by the State of California.

Request for Authority Approval

Summary of Proposed Contract Change Order

Work Item No.: 6870, 6871

Contractor: TransCore, LP
San Diego, CA

Work Project Title: Regional Express Lane Toll System Integrator (TSI)

Purpose of Project: Design, implement, and operate express lanes in the Bay Area

Brief Scope of Work: The contract change order will authorize TSI to procure replacement and spare parts for the I-680 and I-880 express toll collection system.

Project Cost Not to Exceed: This amendment: \$1,020,000
Current contract amount before this amendment: \$138,300,231
Total contract amount after this amendment: \$139,320,231

Funding Source: BAIFA Express Lanes Rehab Budget

Fiscal Impact: Funding is included in the Fiscal Year 2022-23 BAIFA Express Lanes Rehab Budget

Motion by Authority: That the Executive Director or designee is authorized to negotiate and enter into a Contract Change Order with TransCore, LP for spare parts inventory and unanticipated repairs and replacements as described above and in the BAIFA Summary Sheet dated May 24, 2023 and the Chief Financial Officer is authorized to set aside funds in the amount of \$1,020,000 for such Contract Change Order.

BAIFA:

Alfredo Pedroza, Chair

Approved: May 24, 2023