

**Bay Area Infrastructure Finance Authority  
(BAIFA)**

May 24, 2023

Agenda Item 3c - 23-0643

**Amendment to Cooperative Agreement -- Express Lane Operations: Alameda County  
Transportation Commission**

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**Subject:**

A request for approval to extend for an additional two years the cooperative agreement with Alameda County Transportation Commission (Alameda CTC) under which BAIFA manages operations through the Regional Operations Center for the I-580 and I-680 Sunol Express Lanes. Alameda CTC will reimburse BAIFA for these services.

**Background:**

BAIFA owns and operates express lanes on I-680 in Contra Costa County and I-880 in Alameda County and will do so for the express lanes in construction on I-80 in Solano County. Additionally, BAIFA operates the San Mateo 101 Express Lanes for the San Mateo Express Lanes Joint Powers Authority under a cooperative agreement with them.

Under a cooperative agreement with Alameda CTC approved by BAIFA in October 2020, BAIFA also manages operations for the I-580 Express Lanes in Alameda County and the I-680 Sunol Express Lanes, which span from State Route (SR) 84 near Pleasanton to SR 237 in the City of Milpitas, on behalf of the Sunol Smart Carpool Lane Joint Powers Authority (Sunol JPA).

Under this cooperative agreement, BAIFA manages (through its operational services contract with Iteris, Inc.) the day-to-day operation of the Alameda I-580 and I-680 Sunol Express Lanes, including real-time monitoring of the lanes during tolling hours. On April 14, 2023, the MTC Operations Committee authorized a four-year extension of the contract with Iteris, Inc. through June 30, 2027.

Staff seeks approval from BAIFA to amend the cooperative agreement with Alameda CTC to manage the day-to-day operations of the Alameda I-580 and I-680 Sunol Express Lanes for an additional two years through June 30, 2025. Under the amendment, Alameda CTC would pay BAIFA a fixed-monthly fee of \$18,000 for operational costs in Fiscal Year 2023-24 and \$18,450 in Fiscal Year 2024-25. This amount may be revised to reflect additional staffing needs as

necessary. In 2025, Alameda CTC anticipates opening the I-680 Express Lane gap closure project from Alcosta Boulevard to SR-84. At that time, BAIFA and Alameda CTC will reevaluate operational needs and support costs and may further revise and extend the cooperative agreement.

**Issues:**

None identified.

**Recommendations:**

Staff recommends authorization for the Executive Director or designee to negotiate and enter into a cooperative agreement amendment between BAIFA and the Alameda CTC for operations of the Alameda I-580 and I-680 Sunol Express Lanes for an additional two years through June 30, 2025.

**Attachments:**

- Request for Authority Approval



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Andrew B. Fremier

**Request for Authority Approval**

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**Summary of Proposed Cooperative Agreement Amendment**

Work Item No.: 6852

Agency: Alameda County Transportation Commission (Alameda CTC)  
1111 Broadway, Suite 800  
Oakland, CA 94607

Work Project Title: Express Lanes Operations for Alameda I-580 and I-680 Sunol Express Lanes

Purpose of Project: Extend the day-to-day operational management of Alameda CTC's Alameda I-580 and I-680 Sunol Express Lanes.

Brief Scope of Work: BAIFA to extend the management, through its 511 and Express Lanes operational services contract, of the day-to-day operation of Alameda CTC's Alameda I-580 and I-680 (Sunol) Express Lanes.

Project Cost Not to Exceed: N/A

Funding Source: Alameda CTC will compensate BAIFA for these services.

Fiscal Impact: Iteris operating costs as approved by the MTC Operations Committee and subject to inclusion in the Fiscal Year 2023-24 and Fiscal Year 2024-25 BAIFA budgets. Alameda CTC will compensate BAIFA for these costs.

Motion by Authority: That the Executive Director or designee is authorized to negotiate and enter into a Cooperative Agreement amendment with Alameda CTC to continue operational responsibility of the Alameda I-580 and I-680 Sunol Express Lanes as described above and in the BAIFA Summary Sheet dated May 24, 2023.

Authority:

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Alfredo Pedroza, Chair

Approved: May 24, 2023