

# Clipper® System Transactions, Revenue, and Mobile Card Usage

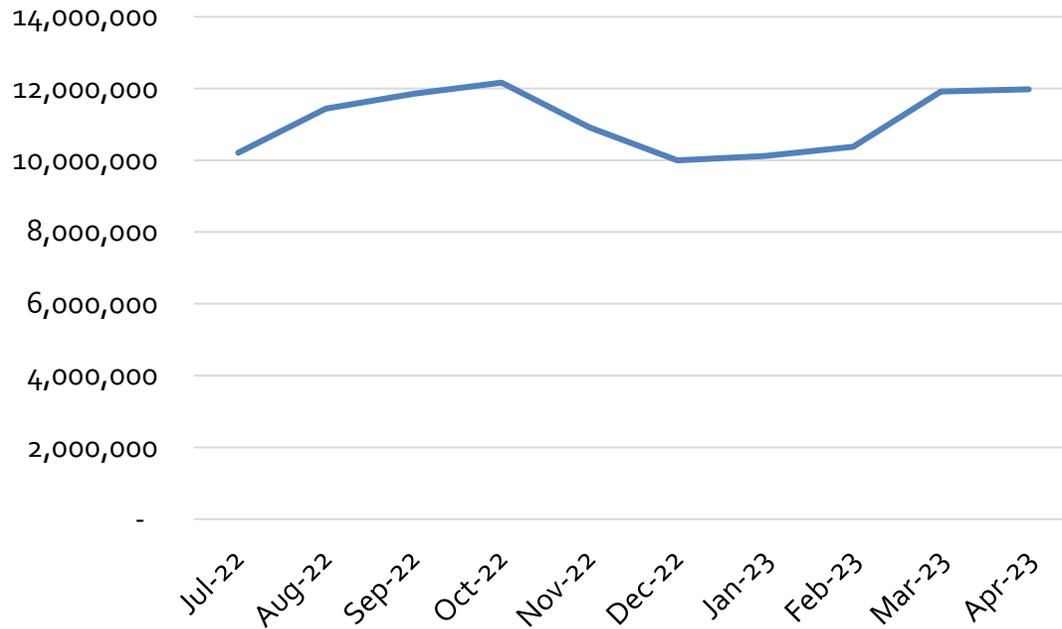
Charts and Figures

Clipper Executive Board

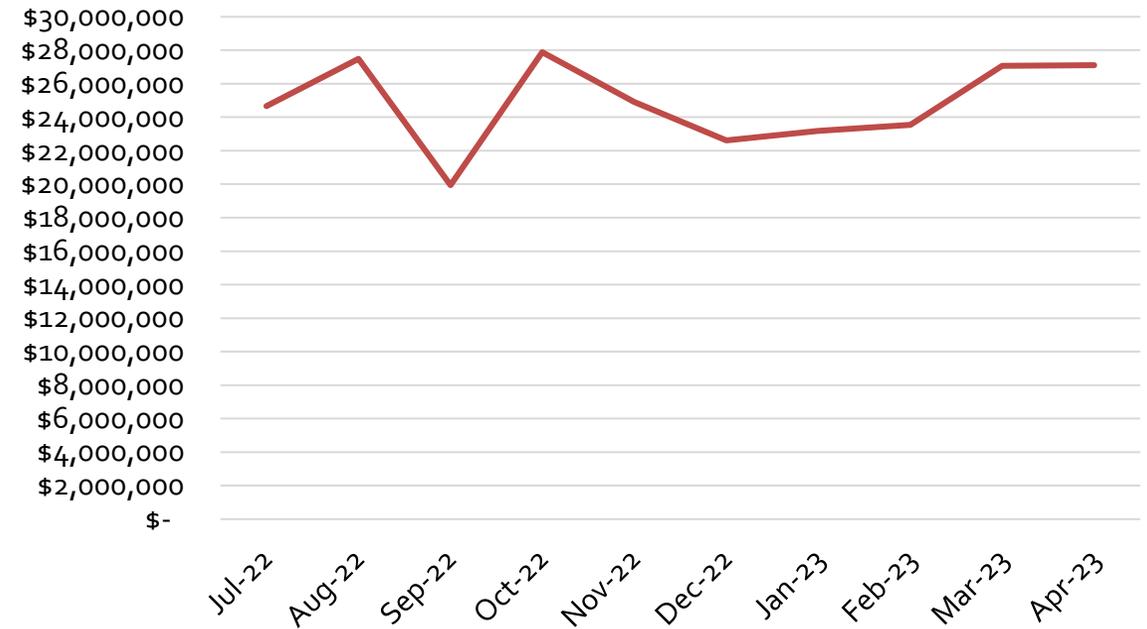
May 22, 2023

# Total Clipper Transactions and Revenue by Month

### Total Clipper Transactions



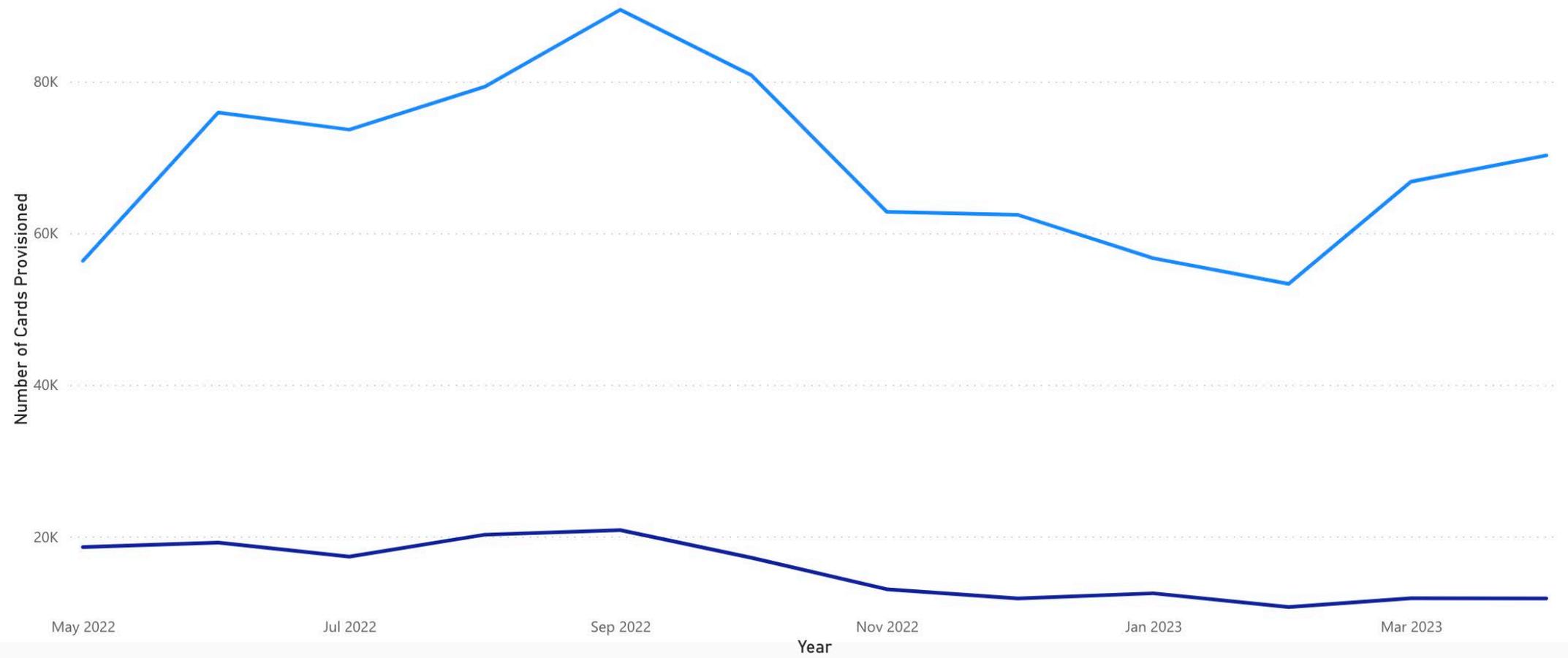
### Total Clipper Revenue Settled



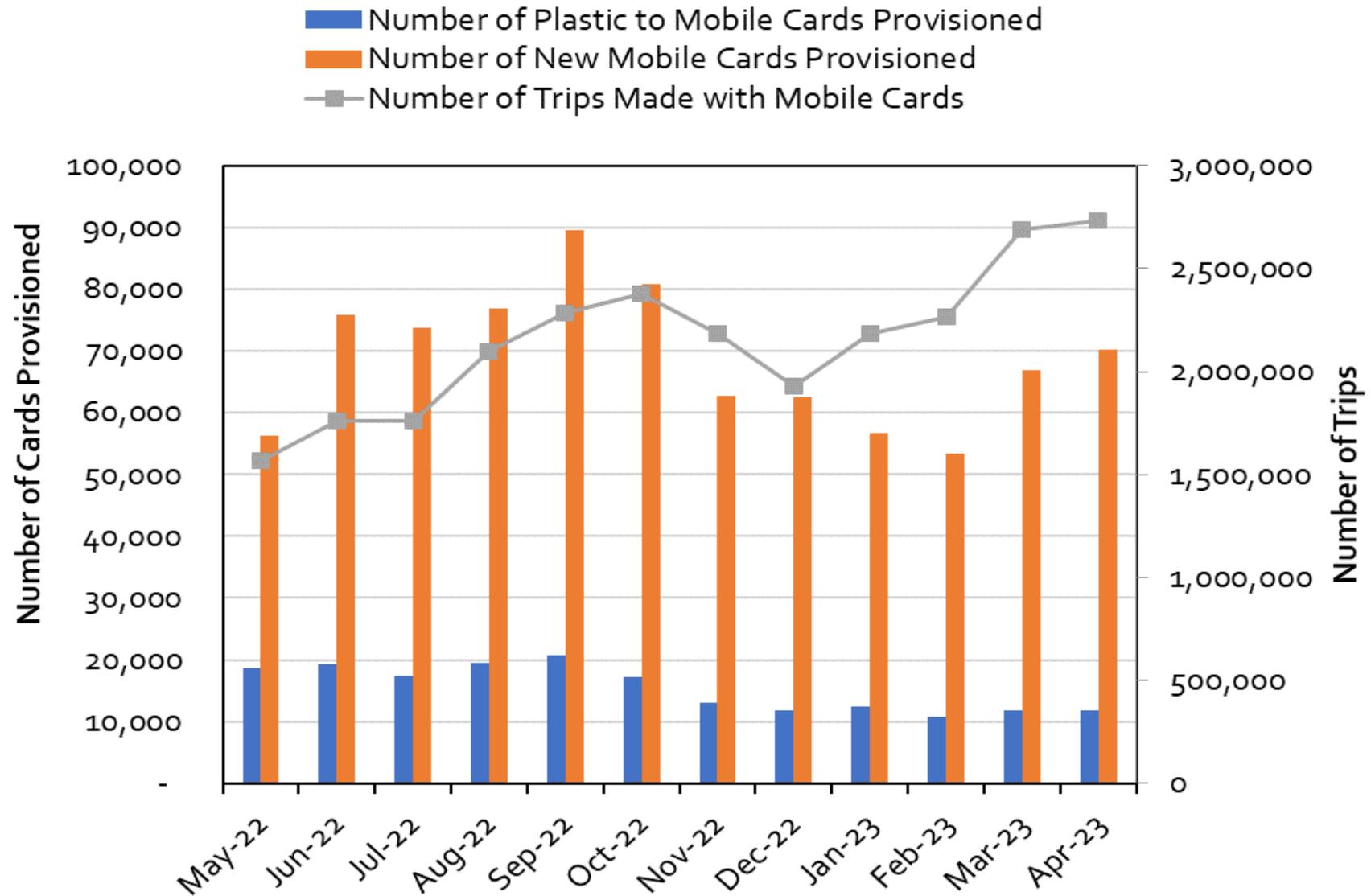
# Mobile Cards Provisioned by Month and Transaction Type

Number of Cards Provisioned by Year, Month and Transaction Type

Transaction Type ● New Card Issue ● Physical to Mobile Migration



# Mobile Card Usage



# Mobile Card Trips, Clipper Trips, and Percent Mobile Card Trips by Operator since Mobile Launch & in April 2023

## Since April 2021 Launch

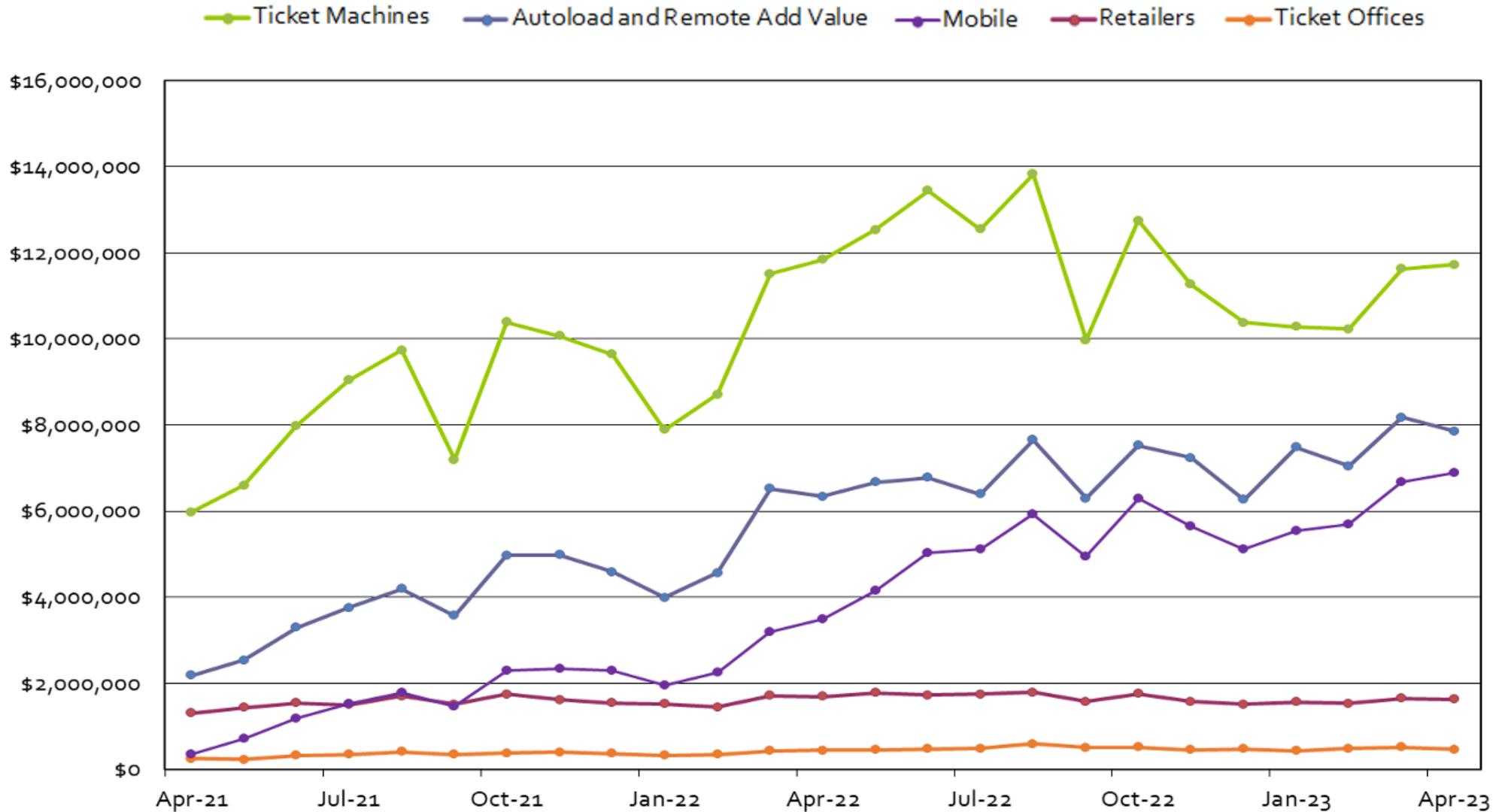
Operator Name	Number of Trips using Mobile Cards	Number of Clipper Trips	Percent Mobile Card Trips
AC Transit	3,932,725	26,464,380	14.86%
BART	14,639,508	77,195,060	18.96%
Caltrain	1,266,856	4,231,554	29.94%
Corridor 101	41,956	231,628	18.11%
East Bay	515,815	3,295,164	15.65%
Golden Gate Ferry	310,821	1,392,643	22.32%
Golden Gate Transit	492,477	1,919,448	25.66%
Napa Solano	95,160	547,059	17.39%
SamTrans	852,477	6,608,560	12.90%
SF Muni	11,285,445	65,250,099	17.30%
SMART	83,071	577,499	14.38%
Sonoma	16,862	81,224	20.76%
Union City	33,214	254,382	13.06%
VTA	1,625,287	14,487,236	11.22%
WETA	602,306	1,837,206	32.78%
<b>Total</b>	<b>35,793,980</b>	<b>204,373,142</b>	<b>17.51%</b>

## April 2023

Operator Name	Number of Trips using Mobile Cards	Number of Clipper Trips	Percent Mobile Card Trips
AC Transit	311,643	1,458,481	21.37%
BART	1,082,604	4,004,734	27.03%
Caltrain	85,713	216,437	39.60%
Corridor 101	3,171	15,982	19.84%
East Bay	41,013	181,458	22.60%
Golden Gate Ferry	29,759	94,693	31.43%
Golden Gate Transit	35,787	99,812	35.85%
Napa Solano	6,718	26,717	25.15%
SamTrans	65,971	346,664	19.03%
SF Muni	888,319	3,449,102	25.76%
SMART	7,185	35,942	19.99%
Sonoma	1,436	6,250	22.98%
Union City	2,596	13,104	19.81%
VTA	118,934	755,507	15.74%
WETA	48,690	112,167	43.41%
<b>Total</b>	<b>2,729,539</b>	<b>10,817,050</b>	<b>25.23%</b>



# Settled Clipper Sales by Channel



# Clipper® Fact of the Month

25%

**CLIPPER TRANSACTIONS MADE THROUGH MOBILE DEVICES  
(APRIL 2023)**

