



Local Governments Empowering Our Communities

BayREN Business Plan/Portfolio Application

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About BayREN

- 9 Counties, 101 Cities
- 6 Programs focused on
 - ✓ Energy efficiency upgrades
 - ✓ Electrification upgrades
 - ✓ Water energy nexus
 - ✓ Raising awareness among real estate and contractor industry
 - ✓ Energy code compliance
- 1 of 4 Regional Energy Networks





BayREN Vision

- RENs are a critical part of the solution for the State's reliable and sustainable energy future that considers greenhouse gases, water, and resiliency
- By uniting and coordinating multiple efforts at a regional level and delivering these integrated solutions, the RENs will help the State meet our aggressive climate change goals

BAYREN



Regional Accomplishments and Impact

- Nationally-recognized “Exemplary Program Award” for the Multifamily program (ACEEE)
- Multiple Department of Energy “Innovation Award” recognitions
- First program administrator to offer fuel substitution (electrification) rebates
- ABAG Resolution 3-2023

County Impact

County	Single Family	Multifamily	Home Energy Score	Forums	Trainings
Alameda	3,738 Homes	141 Projects / 7,341 Units	7,008 Participants	88	53
Contra Costa	4,029 Homes	59 Projects / 5,311 Units	4,736 Participants	38	29
Marin	932 Homes	2 Projects / 144 Units	837 Participants	22	42
Napa	490 Homes	7 Projects / 491 Units	255 Participants	11	5
San Francisco	347 Homes	136 Projects / 12,058 Units	80 Participants	9	5
San Mateo	930 Homes	70 Projects / 4,777 Units	629 Participants	63	30
Santa Clara	4,009 Homes	165 Projects / 12,717 Units	1,929 Participants	49	52
Solano	2,348 Homes	15 Projects / 1,047 Units	1,489 Participants	21	12
Sonoma	2,254 Homes	20 Projects / 1,393 Units	1,004 Participants	20	38



2024-2031 Business Plan

- Required by CPUC; includes:
 - ✓ Strategic Plan (2024-2031)
 - ✓ Portfolio Application (2024-2027)
- Incorporates BayREN stakeholder feedback from 15 meetings and listening sessions
- Equity framework **aligns with CPUC's Environmental and Social Justice Action Plan** and **MTC's identified equity priority communities**

A greater focus on equity

- Within organization and programs

Increased support for local governments based on local needs

- New Public Sector resources and expanded stakeholder engagement efforts

Timely response to quickly evolving state and local policy trends

- Focus on building decarbonization and partnerships to deliver more holistic solutions

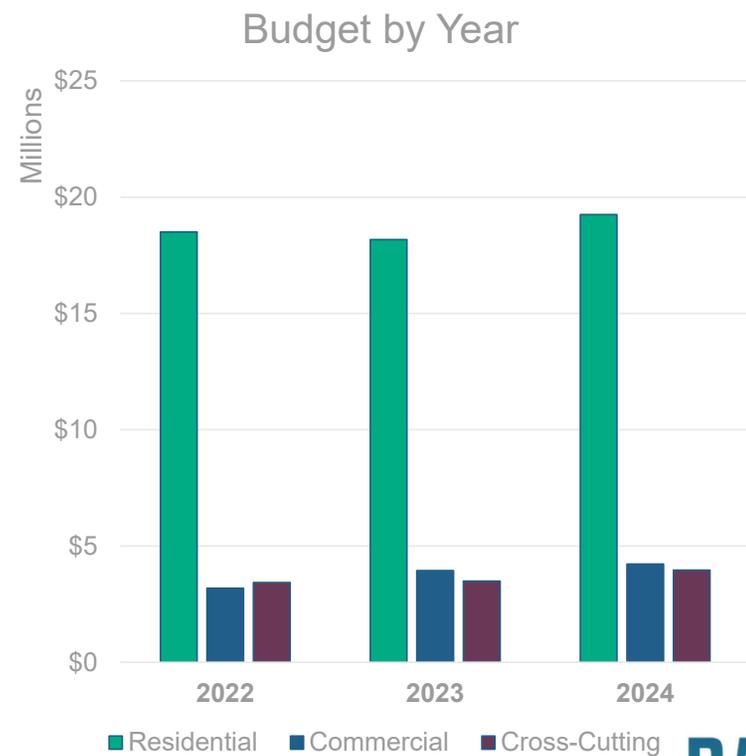
Existing Programs and Budget

Residential
Commercial
Cross-Cutting

- **Single Family Home+**
- **Multifamily**
- **Green Labeling**

- **BayREN Business**

- **Water Upgrades Save**
- **Codes and Standards**



Proposed Programs and Budget

▪ Workforce

- **Climate Careers Program:** Expands existing Green House Calls, and offers career pathway for youth from low-income households

▪ Public Sector

- **Integrated Energy Services:** Technical assistance to support integrated energy solutions for public buildings
- **Targeted Decarbonization Services Program:** Includes decarbonization showcase and decarbonization education and financing

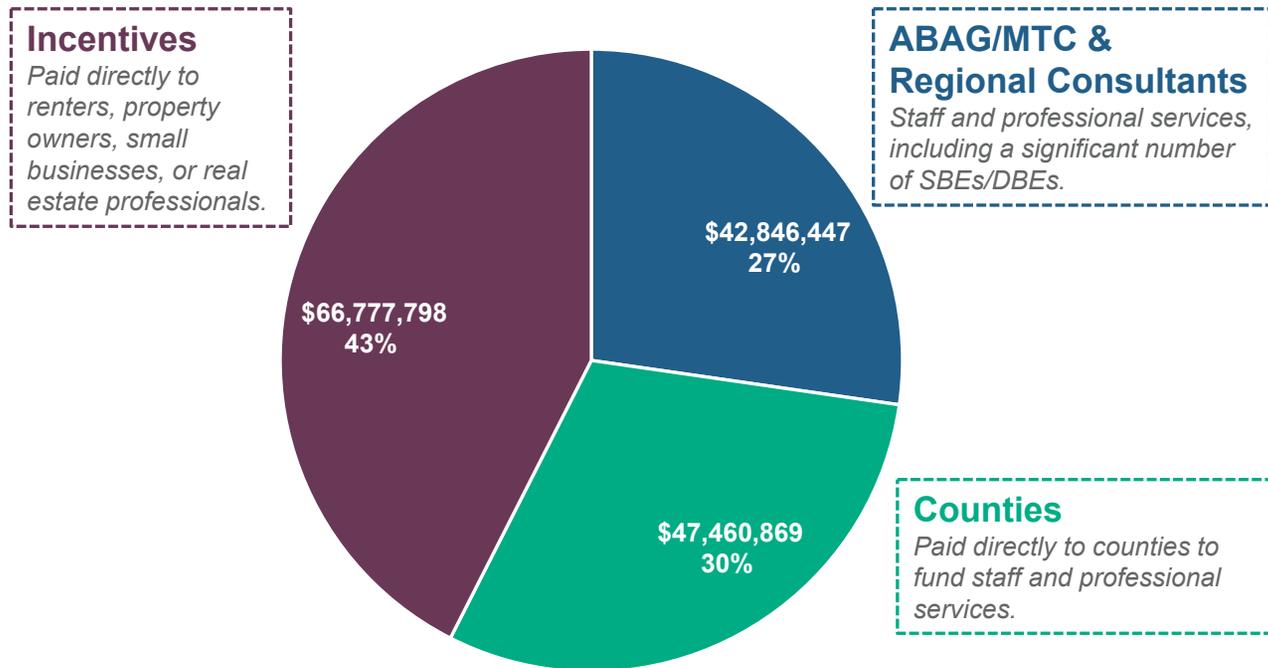
▪ Commercial

- **BayREN Refrigerant Replacement Program:** serves small food service establishments exclusively. Replaces high GWP and ODP refrigerants with lower GWP systems

Budget by Year



2024-2027 Portfolio Application



Thank you!

Questions or comments? Contact me.

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The logo for BAYREN, featuring the word "BAYREN" in a bold, teal, sans-serif font. The letters are contained within a dark teal rectangular border.