

**Metropolitan Transportation Commission
Programming and Allocations Committee**

April 12, 2023

Agenda Item 4b - 23-0452

California Transportation Commission (CTC) and State Funding Programs Update

Subject:

Update on California Transportation Commission (CTC) and state funding programs under the CTC's purview.

Background:

The California Transportation Commission (CTC) is responsible for programming and allocating certain state and federal transportation funds for the planning and implementation of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. Among other transportation funding programs, the CTC approves programming and allocations for the State Transportation Improvement Program (STIP); State Highway Operations and Protection Program (SHOPP); State Active Transportation Program (ATP) and various Senate Bill 1 (SB1) programs including Solutions for Congested Corridors Program (SCCP); Trade Corridor Enhancement Program (TCEP) and the Local Partnership Program (LPP). The CTC allocates funds for projects in the Transit and Intercity Rail Capital Program (TIRCP), following project selection by the California State Transportation Agency (CalSTA).

The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Jay Bradshaw (Executive Secretary-Treasurer, Northern California Carpenters Regional Council), Darnell Grisby, and Vice-Chair Carl Guardino (Vice President of Government Affairs, Tarana Wireless).

March CTC Meeting (March 22-23, Los Angeles)

The CTC met and discussed the following items of regional significance.

2024 State Transportation Improvement Program Fund Estimate Assumptions

CTC received the draft 2024 State Transportation Improvement Program (STIP) Fund Estimate (FE) Assumptions. The assumptions influence how much money is available for programming in the 2024 STIP. Like previous STIP cycles, the CTC is expected to adopt the STIP FE and Guidelines in August 2023, and MTC will submit proposals for the regional portion of the STIP (i.e. the Regional Transportation Improvement Program (RTIP)) by December 15, 2023. MTC

staff will work with the County Transportation Agencies on developing the RTIP Guidelines this Summer, with the Commission considering adoption of the RTIP Guidelines in September 2023.

Local Transportation Climate Adaptation Program Draft Guidelines

The CTC received the draft guidelines for the new Local Transportation Climate Adaptation Program (LTCAP). The LTCAP is a competitive program funded through new state and federal funds for the development and implementation of capital projects adapting local transportation infrastructure to climate changes. The first cycle includes \$296.5 million and covers three years: FY 2023-24, FY 2024-25, and FY 2025-26. If CTC approves the final guidelines in May, applications would be due June 28, 2023.

Allocations, Extensions, and Amendments.

The CTC approved the following:

Allocations. For construction phase allocations, CTC provides a six-month deadline to award a construction contract.

- Funding allocations for five STIP projects in Alameda (2), Contra Costa, San Mateo, and Santa Clara Counties.
- Funding allocation for one Local Partnership Formulaic Program (LPP-F) project in Contra Costa County.
- Funding allocations for four Active Transportation Program (ATP) projects in Alameda, San Francisco, Santa Clara, and Sonoma Counties.
- Funding allocation for one Transit and Intercity Rail Capital Program (TIRCP) project sponsored by the Bay Area Rapid Transit (BART) District.

Extensions.

- There were no extension requests for Bay Area projects at the March meeting.

Amendments.

- Program amendments to two STIP projects for notice, both in Contra Costa County.
- Allocation amendment to one ATP project in San Mateo County.

- Scope amendment to one ATP project in San Francisco County.
- Program amendments to two LPP-F projects in San Mateo and Contra Costa/Marin Counties.

MTC staff continue to work with project sponsors of ATP and other CTC-managed programs to ensure meeting CTC delivery deadlines and requirements.

Commission Changes.

In February, the Governor appointed Joseph Cruz of Sacramento to the CTC. Commissioner Cruz (Executive Director of Laborers' International Union of North America (LiUNA)) replaces Rocco Davis (LiUNA Executive Boardmember), who recently retired.

Following the March CTC meeting, CTC Executive Director Mitchell Weiss announced his resignation effective Friday, March 24.

Next Steps:

The next CTC meeting is scheduled for May 17-18, 2023, to be held in San Francisco and online.

Issues:

None identified.

Recommendations:

Information. No action required.



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