

**Metropolitan Transportation Commission
Programming and Allocations Committee**

April 12, 2023

Agenda Item 2b - 22-1776

Quarterly Report of the Executive Director’s Delegated Authority Actions

Subject:

Third Quarterly Report of the Executive Director’s Delegation of Authority Actions

Background:

MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all ‘delegated authority’ allocations or rescissions. Fund sources included within delegated authority include Transportation Development Act, State Transit Assistance, Regional Measure 2, and other formula bridge toll funds.

The third quarter report for FY2022-23 covers the period of January 2023 through March 2023. The Executive Director approved the following allocation actions summarized in the tables below and detailed in Attachment A:

FY 2022-23 Delegated Authority Actions	3rd Quarter	Year-to-Date
Allocations		
Transportation Development Act	\$2,423,364	\$22,692,861
State Transit Assistance	\$4,593,345	\$19,912,885
Regional Measure 2	\$479,222	\$7,437,961
2% Bridge Tolls	\$0	\$514,034
5% Unrestricted State	\$0	\$467,841
Total Allocations	\$7,495,931	\$51,075,583

FY 2022-23 Delegated Authority Actions	3rd Quarter	Year-to-Date
Rescissions		
Transportation Development Act	\$ 0	\$ (1,553,249)
State Transit Assistance	\$ (252,000)	\$ (1,100,372)
Regional Measure 2	\$(80,000)	\$ 0
2% Bridge Tolls	\$ 0	\$ (64,034)
5% Unrestricted State	\$ 0	\$ 0
Total Rescissions	\$ (332,000)	\$ (2,717,655)

Issues:

None identified.

Recommendations:

Information

Attachments:

- Attachment A: FY2022-23 Delegated Authority



Andrew B. Fremier

FY 2022-23 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

Third Quarter 2023

Transportation Development Act - Allocation (001)			Approval		Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5800 - PUC 99233.3 Pedestrian & Bicycle Facilities - Capital					
TAM	North-South Grnwy Gap Closure (Northern sgmt)	119,815	074	01/25/23	22001075
Solano TA	3 Yr Wayfinding Sign Pilot Program	25,000	077	02/22/23	Solano County
Vallejo	Sacramento Street Road Diet Phase 2	75,000	078	02/22/23	Solano County
Benicia, City of	Military East/ East 5th Street Bike/Ped Improvements	65,000	079	02/22/23	Solano County
Solano County	Rockville Park Crossing Project	125,000	080	02/22/23	Solano County
Dixon	SR-113 Ped. Improvements	97,776	081	02/22/23	Solano County
Vacaville, City of	Markham School Ped. Improvements	52,530	082	02/22/23	Solano County
Rio Vista	Bike Lanes on Norman Richardson Dr.	50,000	083	02/22/23	Solano County
	Subtotal	610,121			
5801 - PUC 99233.7, 99275 Community Transit Service - Operations					
Union City	Community Transit	183,243	084	03/22/23	Union City
	Subtotal	183,243			
5802 - PUC 99260A Transit - Operations					
Solano TA	Transit Operations	630,000	075	01/25/23	Suisun City
NVTA	Transit Operations	1,000,000	076	01/25/23	NVTA
	Subtotal	1,630,000			
	Total	2,423,364			

State Transit Assistance - Allocation (002)			Approval		Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5820 - CCR 6730A Operations - Population-based County Block Grant					
BART	Transit Operations	336,280	066	02/22/23	BART - Alameda
BART	Transit Operations	30,484	067	02/22/23	BART - Contra Costa
BART	Elevator Attendant Program	875,772	068	02/22/23	Lifeline - San Francisco
Union City	Transit Operation	983,584	069	03/22/23	Union City
	Subtotal	2,226,120			
5820 - CCR 6730A Operations - Population-based Lifeline					
BART	C4 Elevator Attendant Program	159,854	065	02/22/23	San Francisco CBG Lifeline
	Subtotal	159,854			
5820 - CCR 6730A Operations - Population-based MTC Coordination					
MTC	Transit Funding Staff	136,376.00	006	01/25/23	MTC
	Subtotal	136,376			
5820 - CCR 6730A Operations - Revenue-based					
BART	Transit Operations	801,024	064	02/22/23	SamTrans
	Subtotal	801,024			
5821 - CCR 6730B Capital - County Block Grant					
SolTrans	Bus Replacement	802,511	063	02/22/23	Solano County
	Subtotal	802,511			

5821 - CCR 6730B Capital - Population-based MTC Coordination

VTA	Real-Time Signage Replacement	239,000	070	03/22/23	MTC
NVTA	Real-Time Signage Replacement	63,000	071	03/22/23	MTC
Subtotal		302,000			

5822 - CCR 6731C Paratransit - Operations - Revenue-based

Union City	Paratransit Operations	165,460	072	03/22/23	City of Union City
Subtotal		165,460			
Total		4,593,345			

Regional Measure 2 Funds - Allocation (006)		Amount	Code	Approval Date	Apportionment/Notes
Claimant	Description				

5360 - Operations

LAVTA	Rapid Bus	84,222	008	01/25/23	Express Bus South
Subtotal		84,222			

5360 - Marketing

MTC	Return -To-Transit	80,000	005	02/22/23	MTC
BART	Transit Transformation Action Plan	315,000	020	03/22/23	MTC
Subtotal		395,000			
Total		479,222			

Allocations Grand Total 7,495,931

Rescission - State Transit Assistance		Amount	Code	Approval Date	Allocation Instruction
Claimant	Description				

VTA	Real-Time Signage Replacement (rescission)	(189,000)		03/22/23	21002047
NVTA	Real-Time Signage Replacement (rescission)	(63,000)		03/22/23	21002049
Total		(252,000)			

Rescission - Regional Measure 2 Funds		Amount	Code	Approval Date	Allocation Instruction
Claimant	Description				

MTC	511 Program	(80,000)		02/22/23	23006003
Total		(80,000)			

Rescissions Grand Total (332,000)