



**ASSOCIATION
OF BAY AREA
GOVERNMENTS**



Association of Bay Area Governments
Bay Area Housing Finance Authority
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San Francisco, CA 94105
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Memorandum

DATE: March 9, 2023
TO: ABAG Housing and BAHFA Oversight Committees
FR: Executive Director
RE: Status of Local Suballocations of REAP Funding

On November 19, 2020, the ABAG Executive Board approved minimum local suballocations of Regional Early Action Planning (REAP) Grant funds to all 109 local jurisdictions and Subregional Planning Collaboratives in the Bay Area. On May 20, 2021, the ABAG Executive Board approved additional local suballocations bringing the total amount of local suballocations to \$10.88M of the \$24M REAP grant. Each of the 109 members of ABAG has been suballocated a minimum of \$20,000 to support local housing planning with supplemental suballocations based on the number of RHNA units received. The amounts of each suballocation [can be found at this link](#).

As of February 13, 2023, 77 jurisdictions and all 7 Subregional Planning Collaboratives had claimed a total of \$9,434,097 in REAP suballocations, amounting to approximately 87% of the available funding. Another 4 jurisdictions have scope of works in progress (summing to \$166,637, approximately 2% of total funding). However, another 23 jurisdictions still need to submit scopes of work to claim their suballocation awards (summing to \$1,134,100 or approximately 10% of total funding) and 5 jurisdictions have yet to respond at all to their award notifications (summing to \$145,166 or approximately 1% of total funding). Table 1 in this Memorandum details the unclaimed suballocations and Table 2 details the suballocations that still need scopes of work. Staff has conducted extensive outreach to all local jurisdictions in a variety of ways during the last 18 months to encourage local governments to claim their awards. Staff continues to reach out to all of the remaining jurisdictions to offer one-on-one assistance to complete their Agreements. Time is of the essence as REAP funding must be fully expended by December 31, 2023 under ABAG’s current grant agreement with the state. If local grant awards remain unclaimed by April 2023, staff will bring a recommendation to reprogram funds to ensure that ABAG fully expends these funds by the statutory expenditure deadline.

Andrew Fremier

Executive Director

Table 1
Unclaimed REAP Suballocations
(\$145,166 as of 2/13/22)

Jurisdiction	County	Amount
Belmont	San Mateo	\$ 32,688
Brentwood	Contra Costa	\$ 30,819
Fairfield	Solano	\$ 41,659
Portola Valley	San Mateo	\$ 20,000
Woodside	San Mateo	\$ 20,000
TOTAL:		\$ 145,166

Table 2
REAP Suballocations Missing Scope of Work
(\$1,134,100) as of 2/13/22)

Jurisdiction	County	Amount		Jurisdiction	County	Amount
Albany	Alameda	\$27,919		Mountain View	Santa Clara	\$99,152
Atherton	San Mateo	\$20,000		Napa County	Napa	\$102,201
Daly City	San Mateo	\$54,390		Newark	Alameda	\$33,321
Danville	Contra Costa	\$35,930		Novato	Marin	\$34,856
Fairfax	Marin	\$20,000		Palo Alto	Santa Clara	\$63,262
Fremont	Alameda	\$111,677		San Rafael	Marin	\$117,889
Hayward	Alameda	\$52,869		Santa Clara City	Santa Clara	\$102,684
Healdsburg	Sonoma	\$20,000		Sausalito	Marin	\$20,000
Hillsborough	San Mateo	\$20,000		St. Helena	Napa	\$20,000
Lafayette	Contra Costa	\$35,027		Suisun City	Solano	\$20,000
Livermore	Alameda	\$52,478		Vallejo	Solano	\$40,884
Martinez	Contra Costa	\$29,561				

TOTAL: \$1,134,100