

Clipper® Executive Board

November 21, 2022

Agenda Item 3b

Contract Amendment – Next Generation Clipper® System Advisor Contract: IBI Group (IBI) (\$1,800,000)

Subject:

Request for approval of a contract amendment with IBI to provide technical advice to MTC and the transit operators.

Background:

In 2015, MTC and the transit operators worked to develop a scope of work for a consultant to advise and help manage the procurement and implementation of the Next Generation Clipper system and, after a competitive procurement, awarded a contract for this work to IBI in May 2015. The IBI contract provides technical advice during the design, testing, installation, and implementation of the Next Generation Clipper System, supports related Clipper Program procurements, and provides additional consulting services as needed to help deliver the Next Generation Clipper System.

The contract originally provided for a contract period through June 2020 with options to extend it up to an additional 10 years. This flexible contract term was set up to allow MTC and the operators the opportunity to periodically evaluate upcoming needs for technical advisor support following key procurement, system design and implementation milestones.

This Board approved amendments to add funding to the contract and extend the contract term in May 2016, September 2018, March 2019 and May 2021. The most recent amendment to the contract was effective on July 1, 2021 and added \$1,100,000 to the contract, bringing the total contract amount to \$10,100,000 and extended the period of performance to June 30, 2023.

The proposed contract amendment would add another year to IBI's contract period, extending it to June 30, 2024 and would add \$1,800,000 for IBI's support through that date. This Amendment would not alter the scope of IBI's services but is a continuation of their current scope of work.

This amendment's intention is for IBI to continue the same level and scope of services to accommodate the Clipper Executive Board's April 2022 Approval of the revised Account-based System delivery approach (ultimately reflected in Change Order 9 of the Next Generation System Integrator Contract) until the System Completion milestone. This includes a testing plan

in which certain tests are to be performed twice, once before the Revenue Ready milestone, and once between the Revenue Ready and Customer Transition milestone.

This contract amendment is contemplated and included in the Two-Year Clipper Budget and Work Plan that this Board approved on June 27, 2022.

Issues:

None identified.

Recommendation:

Staff recommends that the Board approve a contract amendment with IBI in an amount not to exceed \$1,800,000 to provide next generation Clipper system technical advisory support, as described above.

Attachments:

None.



Carol Kuester

Request for Board Approval

Summary of Proposed Contract Amendment

Contractor (or “Consultant”): IBI Group
Seattle, WA

Work Project Title: Next Generation Clipper System Consultant Support

Purpose of Project: Provide technical support, advice and management services to support delivery of the next generation Clipper system.


Brief Scope of Work: Provide Next Generation Clipper consultant support through June 2024

Project Cost Not to Exceed: \$1,800,000 (this amendment)
Total contract amount including amendments before this amendment = \$10,100,000
Total contract amount with this amendment = \$11,900,000

Funding Source: TCP, STP (FTA/FHWA) / CMAQ (OBAG 1 and OBAG 2), STA, Regional Measure 2 Capital, Regional Measure 2 Operating, Regional Measure 3, LCTOP, SB1 State of Good Repair, BATA Rehab

Fiscal Impact: Funds included in the approved FY 2022-23 MTC agency budget

Motion by Board: That a contract amendment with IBI Group for the purposes described above and in the Clipper Executive Director’s summary sheet dated November 21, 2022, is hereby approved by the Clipper Executive Board.

Clipper Executive Board: 

Robert Powers, Chair

Approved: November 21, 2022