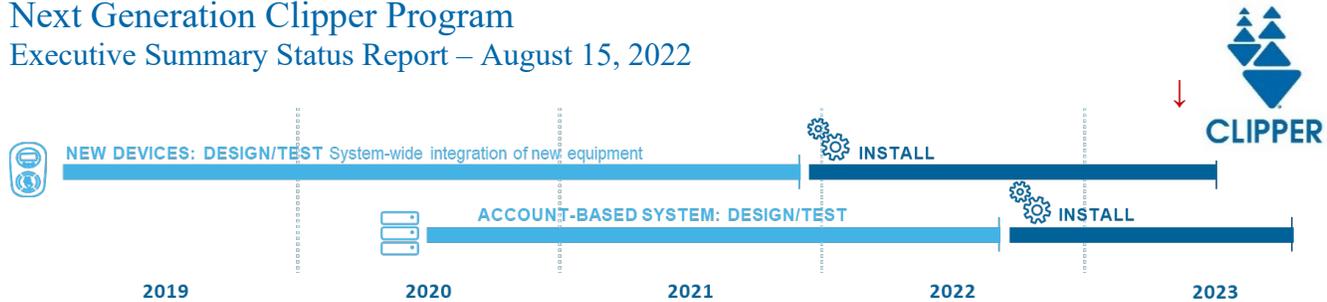


Next Generation Clipper Program
 Executive Summary Status Report – August 15, 2022



Summary

- Regionwide installation of standalone validators (SAVs), SFMTA onboard validators, and retail sales devices continues. Preparation for System Integration Testing (SIT) of remaining onboard validator integration options continues.
- Final Design Review (FDR) milestone for Account-based System documentation approved. Remaining open design decisions being tracked on design punch list.
- Factory Acceptance Test (FAT) witnessing completed for Fare Inspection & Mobile Payment Solution (inspection device). FAT for Customer Service Terminal (CST) upcoming.
- Account-based System Demonstration Test (SDT) and User Acceptance Test (UAT) procedures approved. Planning for SDT and UAT witnessing continues.
- Technical and planning discussions continue with operators on various topics, including CAD/AVL integration, paratransit/third-party integration, BART and Muni equipment, and new device installation.
- Joint coordination meetings are ongoing between MTC and C2 Contractors Cubic (System Integrator), WSP (Customer Service Center), and Fiserv (Payment Services).
- Request for Proposals (RFP) for Fare Media Fulfillment Contractor posted. Fare Ticket Supplier procurement in development.

Recently Completed Activities

	MTC/IBI	Cubic	Operators	Date
• New Devices:				
○ Regionwide installation (cont'd.)	●	●	●	ongoing
• Account-based System Final Design Review:				
○ FDR approval (with punch list)	●		●	Aug
• Account-based System Testing:				
○ FAT for inspection device	●	●	●	Jul 28
○ SDT/UAT procedures approved	●		●	Aug
• Fare Media Procurements:				
○ Fulfillment Contractor RFP posted	●			Aug

Upcoming Activities/Deliverables

	MTC/IBI	Cubic	Operators	Date
• New Devices:				
○ SIT for onboard equipment (cont'd.)	•	•	•	Aug 18
○ Pilot installation/testing (cont'd.)	•	•	•	Aug-Sep
○ SIT for BART fare gates	•	•	•	Sep-Oct
• Account-based System Testing:				
○ FAT for Customer Service Terminal	•	•	•	Aug
○ User Acceptance Testing	•	•	•	Aug-Sep
○ System Demonstration Testing	•	•	•	Aug-Sep
○ System Integration Testing	•	•	•	Sep-Oct
• Account-based Implementation Plans:				
○ Initial submittal by Cubic (Package 9)		•		Aug
○ Package 9 comments to Cubic	•		•	Sep
• Clipper Executive Board Meeting	•		•	Sep 19