

ABAG POWER

Executive Committee Meeting

Thursday, August 18, 2022

Ryan Jacoby
Program Manager



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Monthly Summary of Operations

- Preliminary (unaudited) financial statements indicate the following fiscal year cumulative rates relative to PG&E's rate schedules:
 - Small Commercial: **+6.9%**
 - Large Commercial: **+9.8%**
 - Residential: **+0.6%**
 - Natural Gas Vehicle: **+0.8%**
- Pricing remains volatile and elevated, within the **\$8-11/Dth** range



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Monthly Summary of Operations (Continued)

- Carbon Offset RFP evaluation ongoing
- Pre-solicitation meeting with School Project for Utility Rate Reduction (SPURR)
- Junior Energy Programs Coordinator interviews scheduled for late-August
 - 25% ABAG POWER / 75% BayREN

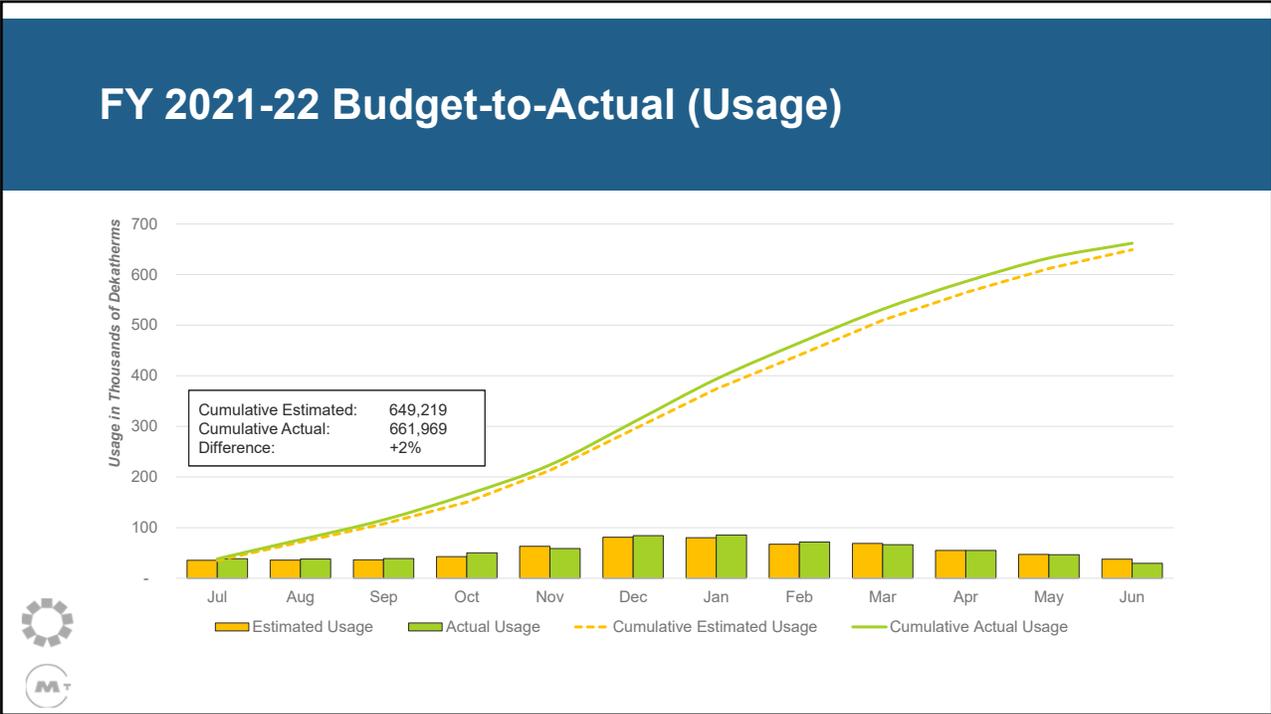


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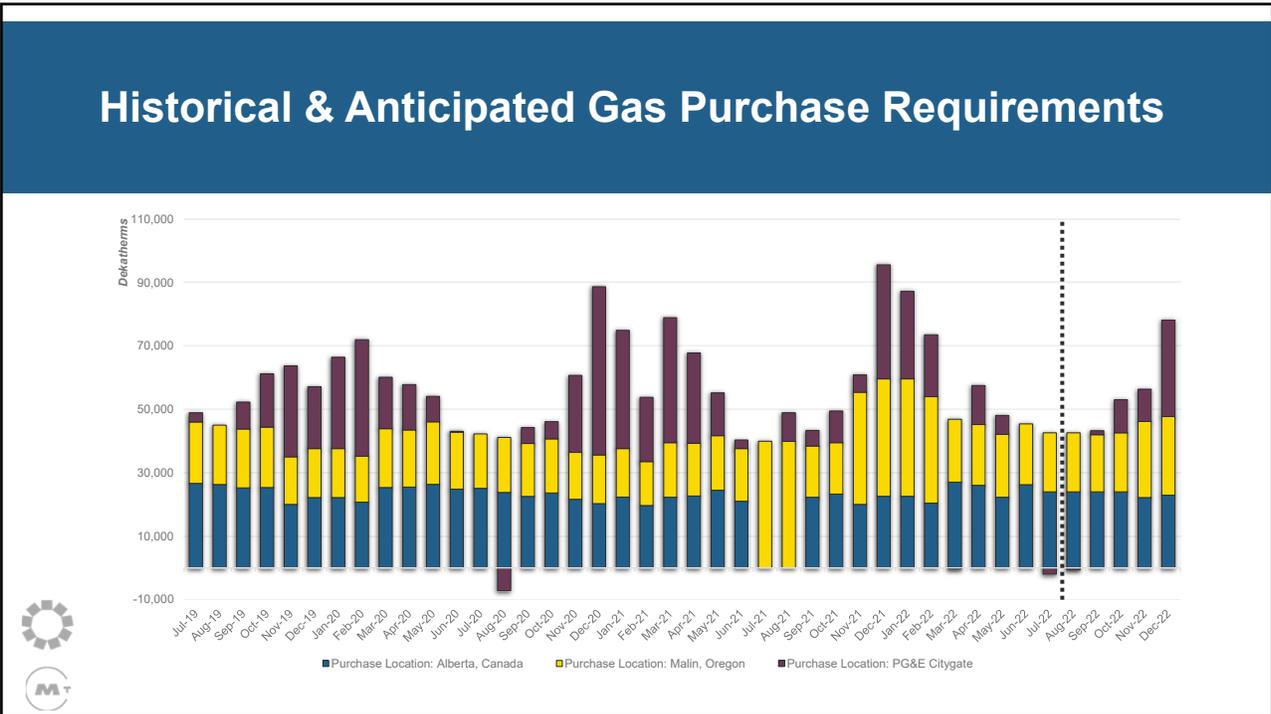
Gas Usage Comparison by Month & Year



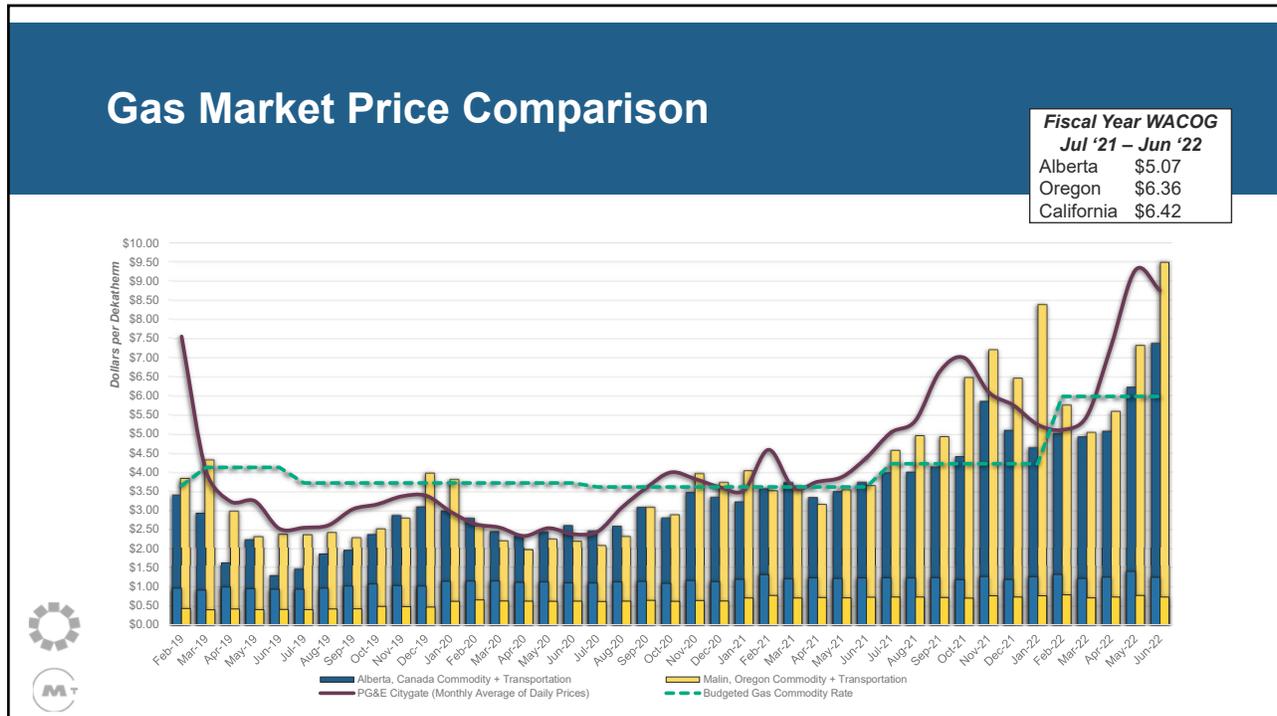
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Strategic Implementation Roadmap

Evaluating Proposals:

- Request for Proposals for Management of Carbon Offsets

Internally routing and discussing:

- Invitation for Bids for SB 1383-eligible natural gas products

Subsequent initiatives:

- Memorandum of Understanding with SPURR for vehicle fuel program membership
- Voluntary electrification incentive buildout

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