

**ASSOCIATION OF BAY AREA GOVERNMENTS
FY 2022-23 OPERATING BUDGET**

Attachment B

	ABAG Membership Dues			
	Estimated Population	Approved	Proposed	Difference
	2021	FY 2021-22	FY 2022-23	
County of Alameda	1,656,591	\$ 218,751	\$ 231,606	\$ 12,855
Alameda	80,884	19,294	20,428	1,134
Albany	17,055	5,126	5,427	301
Berkeley	116,761	26,636	28,201	1,565
Dublin	64,695	15,647	16,566	920
Emeryville	12,586	3,729	3,949	219
Fremont	234,239	42,764	45,277	2,513
Hayward	158,089	33,045	34,986	1,942
Livermore	91,216	21,788	23,068	1,280
Newark	48,859	11,927	12,628	701
Oakland	435,514	63,516	67,248	3,733
Piedmont	11,296	3,457	3,660	203
Pleasanton	78,371	18,654	19,750	1,096
San Leandro	87,289	20,311	21,505	1,194
Union City	72,779	17,226	18,239	1,012

County of Contra Costa	1,153,854	\$ 151,262	\$ 160,151	\$ 8,889
Antioch	112,848	25,158	26,636	1,478
Brentwood	66,097	15,683	16,605	922
Clayton	11,268	3,379	3,578	199
Concord	129,273	27,949	29,591	1,642
Danville	43,906	10,807	11,443	635
El Cerrito	24,846	6,488	6,870	381
Hercules	25,864	6,757	7,155	397
Lafayette	25,358	6,600	6,988	388
Martinez	36,827	9,336	9,884	549
Moraga	16,820	4,771	5,051	280
Oakley	42,895	10,709	11,338	629
Orinda	19,078	5,157	5,460	303
Pinole	19,369	5,293	5,604	311
Pittsburg	74,498	17,884	18,935	1,051
Pleasant Hill	34,133	8,778	9,294	516
Richmond	110,130	25,329	26,818	1,488
San Pablo	31,041	8,066	8,540	474
San Ramon	83,863	19,461	20,605	1,144
Walnut Creek	71,317	17,195	18,206	1,010

County of Marin	257,774	\$ 35,314	\$ 37,389	\$ 2,075
Belvedere	2,066	1,294	1,370	76
Fairfax	7,498	2,459	2,603	144
Larkspur	12,194	3,593	3,804	211
Mill Valley	14,550	4,295	4,547	252
Novato	53,486	13,359	14,144	785
Ross	2,547	1,414	1,497	83
San Anselmo	12,689	3,796	4,019	223
San Rafael	59,016	14,750	15,617	867
Sausalito	7,355	2,439	2,582	143
Tiburon	9,456	3,116	3,299	183

County of Napa	137,637	\$ 19,198	\$ 20,326	\$ 1,128
American Canyon	20,802	5,756	6,095	338
Calistoga	5,340	2,014	2,132	118
Napa	79,397	19,109	20,232	1,123
St Helena	6,070	2,214	2,344	130
Yountville	2,642	1,363	1,443	80

County of San Francisco	875,010	\$ 118,910	\$ 125,898	\$ 6,988
San Francisco - City	875,010	114,446	121,171	6,726

County of San Mateo	765,245	\$ 102,413	\$ 108,431	\$ 6,018
Atherton	6,896	2,459	2,604	145
Belmont	26,470	7,094	7,511	417
Brisbane	4,579	1,880	1,991	111
Burlingame	29,746	7,816	8,275	459
Colma	1,659	1,327	1,405	78
Daly City	108,599	24,679	26,130	1,450
East Palo Alto	30,350	8,088	8,564	475
Foster City	32,842	8,442	8,938	496
Half Moon Bay	12,309	3,695	3,912	217
Hillsborough	11,391	3,395	3,595	200

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	2021	FY 2021-22	FY 2022-23	
Menlo Park	34,825	8,891	9,414	523
Millbrae	22,509	6,048	6,403	355
Pacifica	37,890	9,671	10,239	568
Portola Valley	4,560	1,900	2,011	112
Redwood City	85,182	20,823	22,047	1,224
San Bruno	44,936	11,593	12,274	681
San Carlos	29,814	7,847	8,309	461
San Mateo	103,045	23,823	25,223	1,400
South San Francisco	67,135	16,417	17,381	965
Woodside	5,628	2,144	2,269	126

County of Santa Clara	1,934,171	\$ 259,257	\$ 274,492	\$ 15,235
Campbell	41,533	10,515	11,133	618
Cupertino	58,656	14,602	15,460	858
Gilroy	56,599	13,980	14,801	822
Los Altos	30,510	8,035	8,507	472
Los Altos Hills	8,390	2,688	2,846	158
Los Gatos	30,836	8,054	8,527	473
Milpitas	75,663	18,349	19,427	1,078
Monte Sereno	3,604	1,572	1,664	92
Morgan Hill	47,374	11,353	12,020	667
Mountain View	82,814	19,480	20,625	1,145
Palo Alto	67,657	16,764	17,749	985
San Jose	1,029,782	131,613	139,347	7,734
Santa Clara	130,746	28,053	29,702	1,649
Saratoga	30,546	8,034	8,506	472
Sunnyvale	153,827	31,751	33,617	1,866

County of Solano	438,527	\$ 58,395	\$ 61,827	\$ 3,432
Benicia	27,111	7,113	7,531	418
Dixon	20,197	5,493	5,816	323
Fairfield	118,005	25,894	27,416	1,522
Rio Vista	10,080	3,130	3,314	184
Suisun City	28,882	7,524	7,966	442
Vacaville	98,041	23,276	24,644	1,368
Vallejo	117,846	26,294	27,840	1,545

County of Sonoma	484,207	\$ 66,144	\$ 70,031	\$ 3,887
Cloverdale	9,133	2,925	3,097	172
Cotati	7,429	2,481	2,627	146
Healdsburg	11,800	3,500	3,706	206
Petaluma	61,104	15,165	16,056	891
Rohnert Park	42,484	10,897	11,538	640
Santa Rosa	171,711	34,961	37,016	2,055
Sebastopol	7,657	2,577	2,729	151
Sonoma	10,924	3,312	3,506	195
Windsor	27,855	7,265	7,692	427

Total	7,703,016	\$ 2,447,665	\$ 2,591,505	\$ 143,839
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Total County	7,703,016	\$ 1,029,644	\$ 1,090,152	\$ 60,508
Total City	6,978,343	1,418,021	1,501,353	83,331
Total Dues Revenue		\$ 2,447,665	\$ 2,591,505	\$ 143,839

County Per Capita Rate	\$ 0.1322	\$ 0.1415	\$ 0.0093
City Per Capita Rate	\$ 0.2010	\$ 0.2151	\$ 0.0141

Consumer Price Index (CPI)	101.4000%	107.0000%	
Population	7,790,537	7,703,016	Population decreased by 1.1%
Annual Adjustment Factor	101.4909%	105.8766%	Adjusted for CPI increase minus population decrease of 1.1%

Note: Pursuant to Article XI D. of the ABAG Bylaws, the method of assessment for membership dues is based upon population as determined by the State Controller/Department of Finance and a per capita rate or rates of assessment for each fiscal year. San Francisco is considered both a city and a county for purposes of membership dues assessment.

The FY 2022-23 dues calculation is derived by using the variance in CPI and the population difference between years.