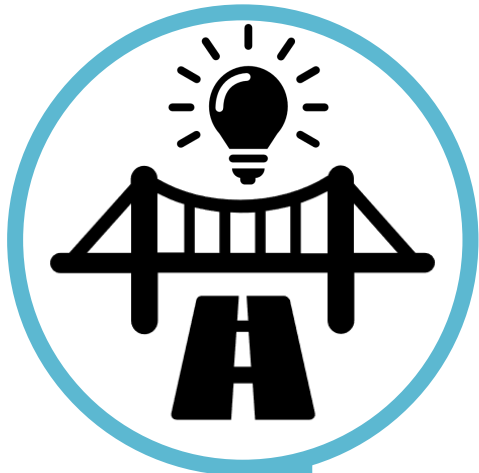


PLAN BAY AREA 2050

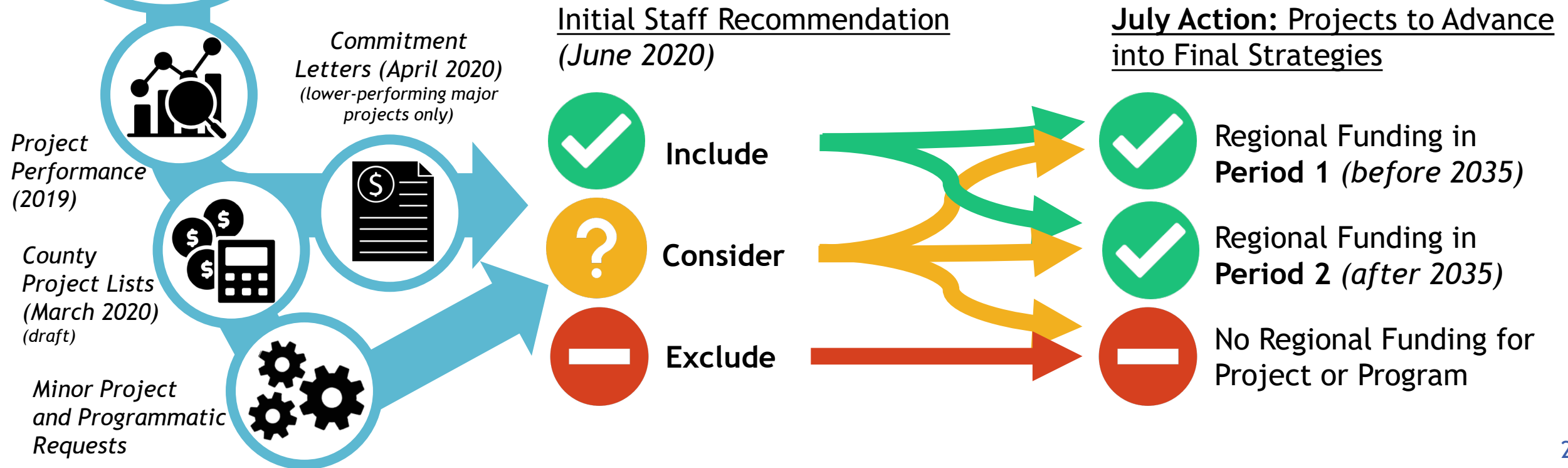
Plan Bay Area 2050: Key Decisions for Transportation Element

Adam Noelting and Raleigh McCoy

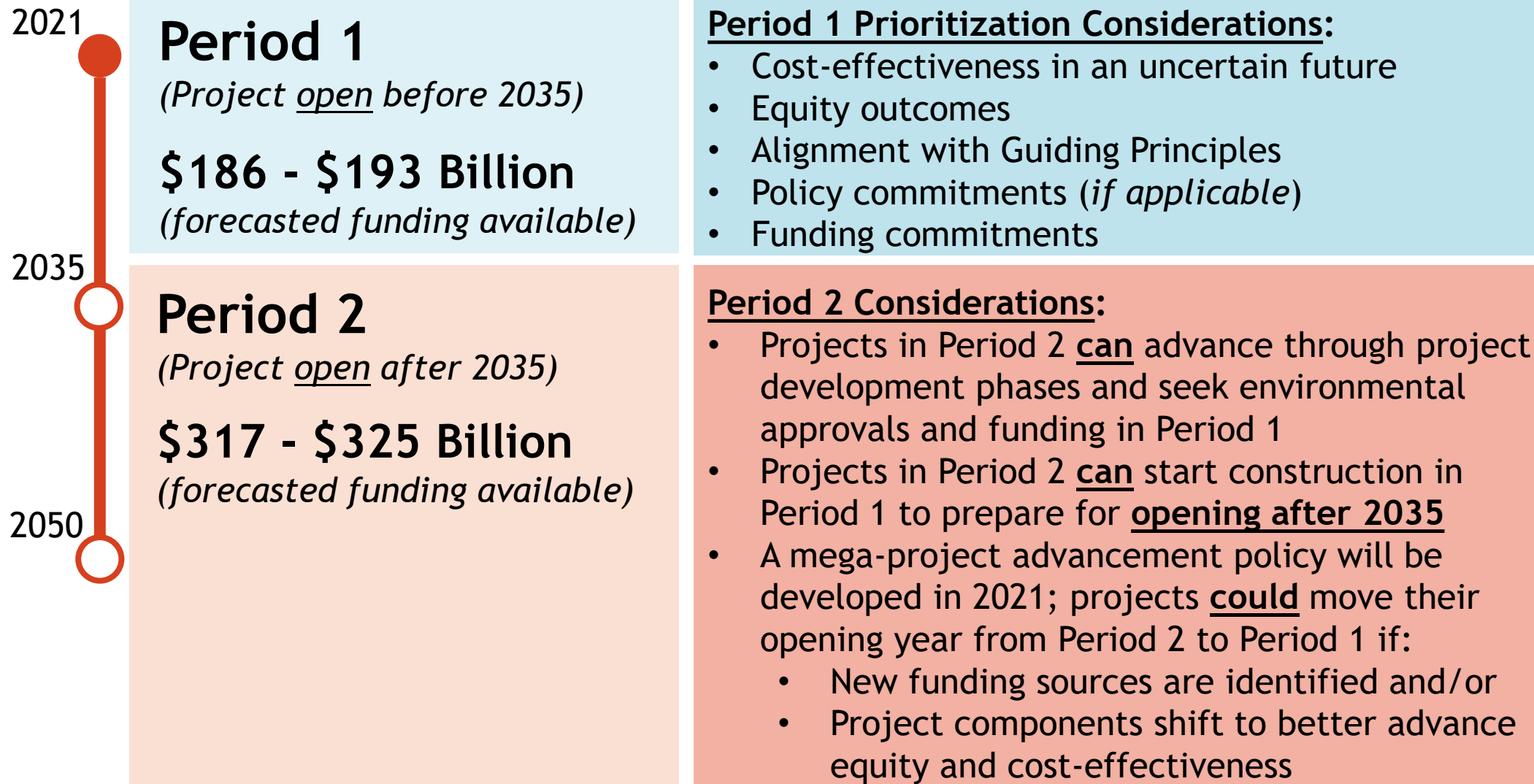
July 2020



Today's action identifies regional discretionary funding recommendations for key Final Blueprint transportation strategies.

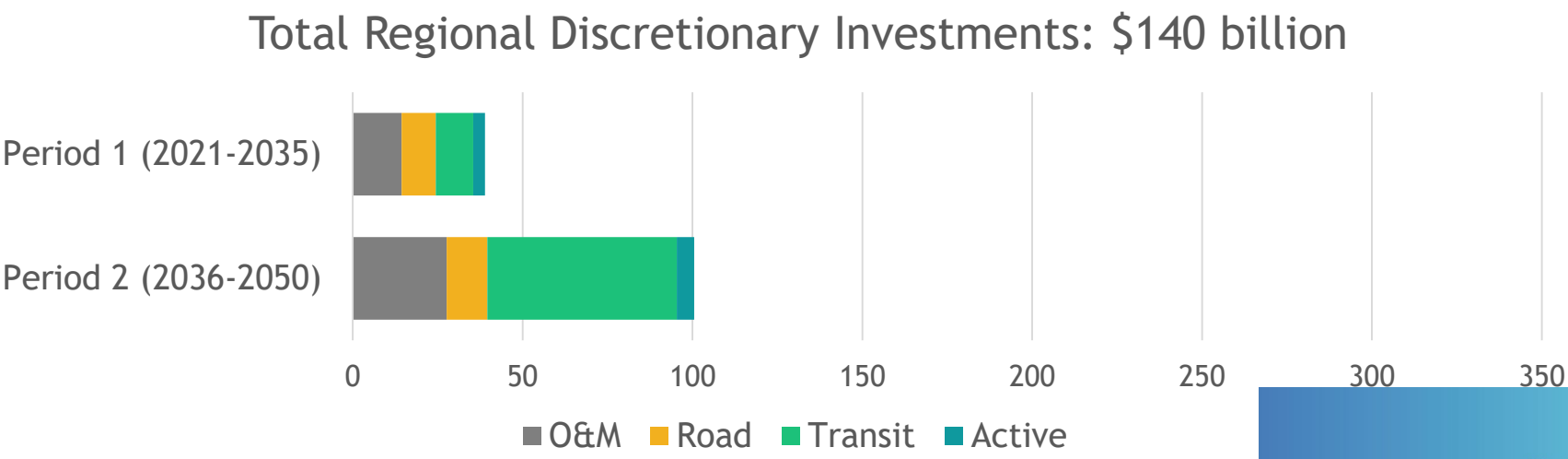
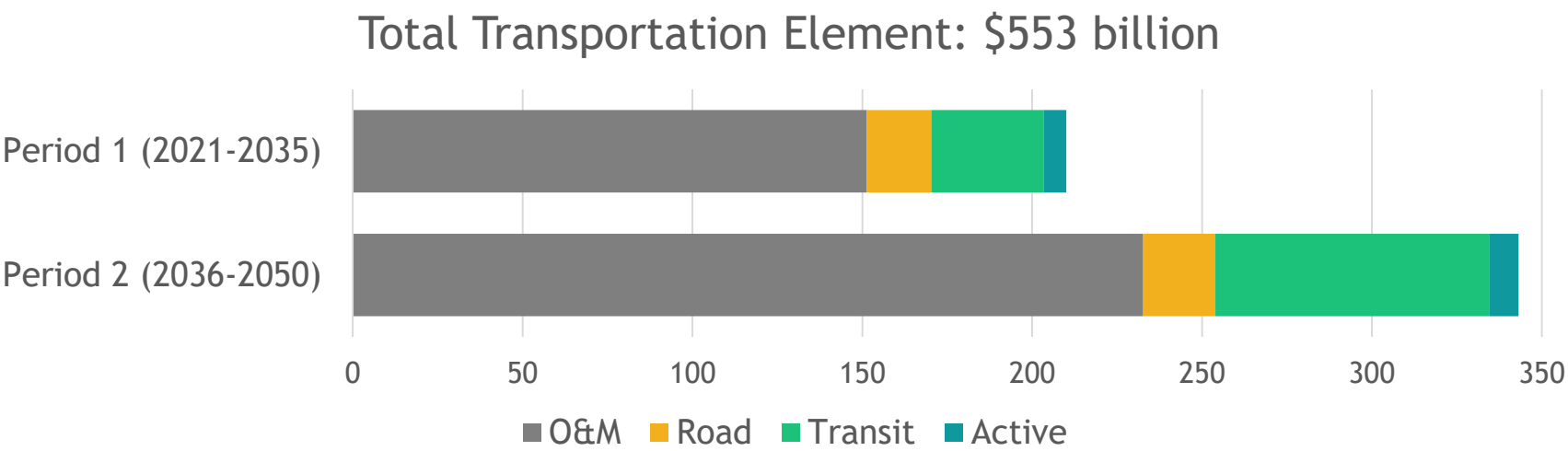


With limited near-term revenues, many projects were recommended for the latter half of the Plan.



Final Blueprint: Transportation Element High-Level Overview

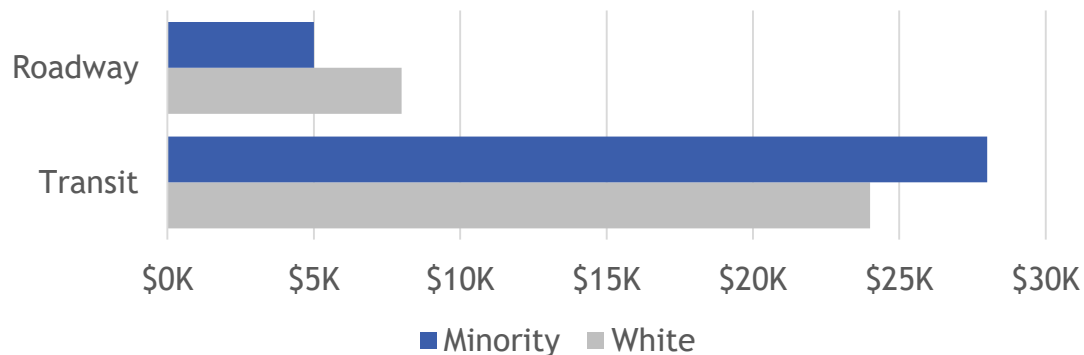
Today’s staff recommendation directs the vast majority of regional discretionary investments **towards system maintenance, public transit, and active transportation.**



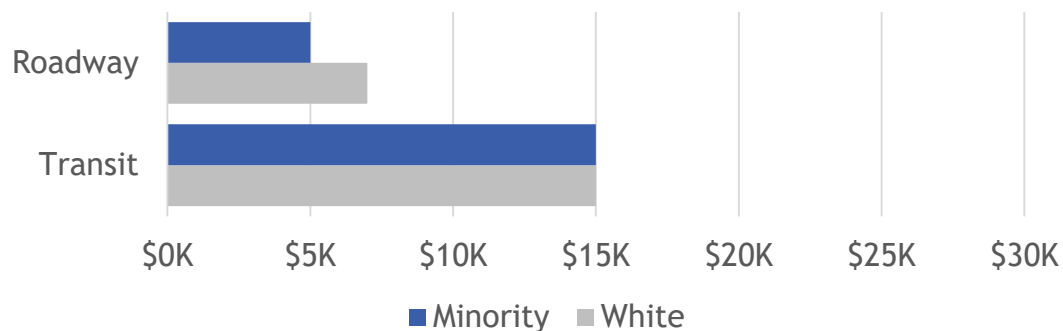
All investments in inflation-adjusted year-of-expenditure billions

Final Blueprint: Investing in the Existing System Establishes an Equitable Baseline

Per-Capita Investment for
Existing System Needs



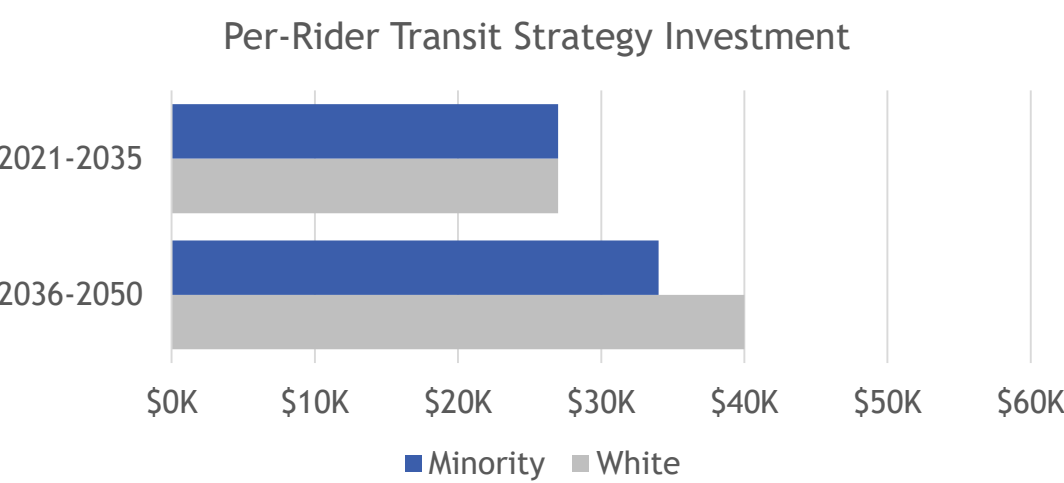
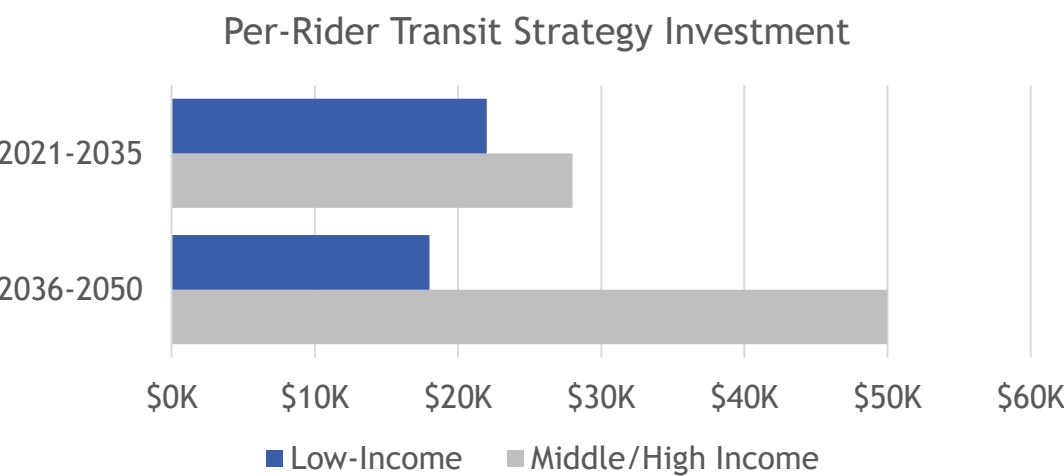
Per-Capita Investment for
All Other Transportation Strategies



The Final Blueprint strategy to **Operate and Maintain the Existing System** accounts for over two-thirds of the total strategy costs (and one-fourth of regional discretionary investments) in the Transportation Element.

Analysis shows that **investing in the existing transit system benefits lower-income and communities of color** more than expanding transit systems or investing in roadways.

Final Blueprint: More Strategic Action Required to Advance Equity Goals



Despite frontloading investments in **local bus service**, which disproportionately benefit lower-income and minority residents, the Final Blueprint still falls short of advancing equity.

The latter half of the Plan includes major investments in **commuter rail**. Pairing such investments with **means-based fares & integrated fares** can help ensure a broader array of residents benefit, not just higher-income white commuters.

Analysis conducted in accordance with Title VI/EJ regulations, which focus on *system demographics in baseline year*.

PLAN BAY AREA 2050

Revised Regional Discretionary Funding Commitments for the Transportation Element

The Final Blueprint adds more investments in transit and roadways on top of Draft Blueprint strategies.



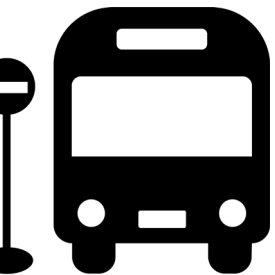
Maintain and Optimize Existing Infrastructure

- Operate & Maintain the Existing System
- Accelerate Restoration of Transit Operations to 2019 Levels
- Enable Seamless Mobility with Unified Trip Planning & Fare Payments
- Reform Regional Transit Fare Policy
- Implement Per-Mile Tolling on Congested Freeways with Transit Alts.
- **Improve Interchanges and Address Highway Bottlenecks**
- Advance Other Regional Programs and Local Priorities




Create Healthy and Safe Streets

- Build a Complete Streets Network
- Advance Regional Vision Zero Policy through Street Design and Reduced Speeds



Enhance Regional and Local Transit

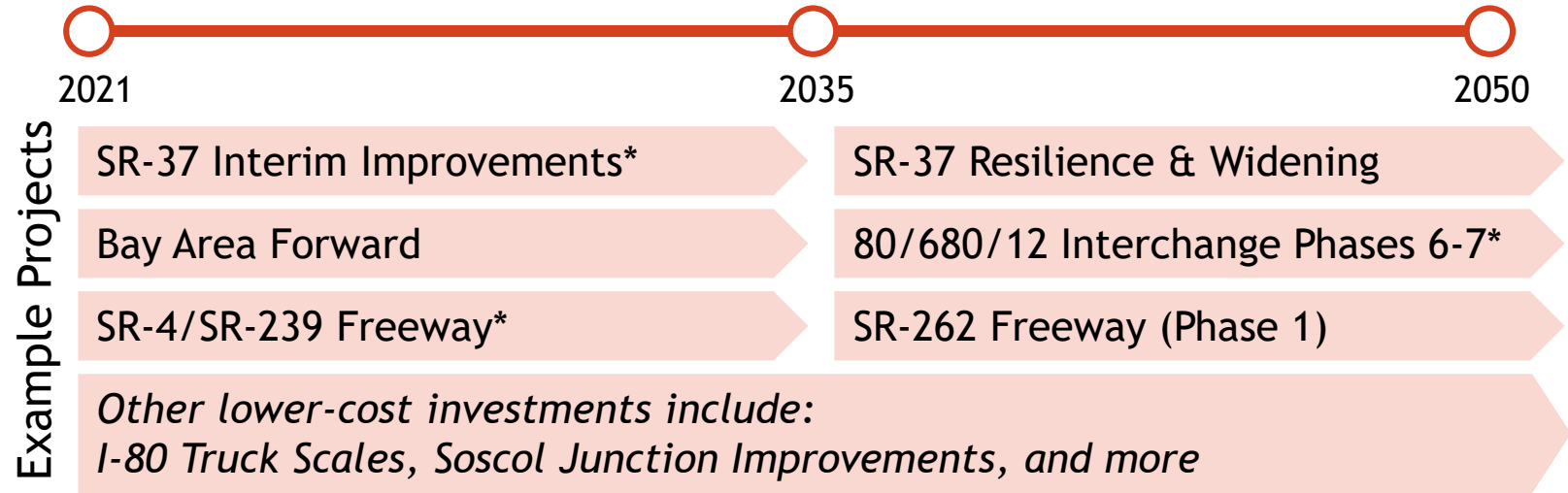
- **Enhance Local Transit Frequency, Capacity, and Reliability**
- **Expand and Modernize the Regional Rail Network**
- **Build an Integrated Regional Express Lane and Express Bus Network**



With a seven-point gap remaining to meet the SB 375 GHG reduction target, we will be asking all major highway expansion projects to fully mitigate increases, going above and beyond existing policies.

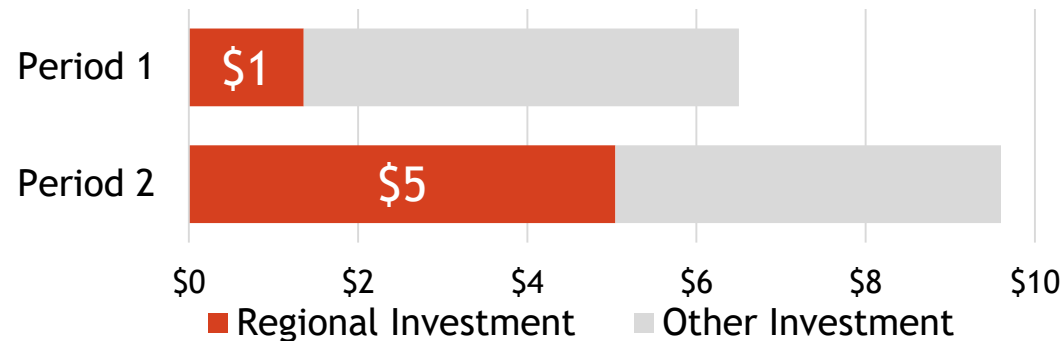


Improve Interchanges and Address Highway Bottlenecks



* Only include if GHG mitigations are identified by September.

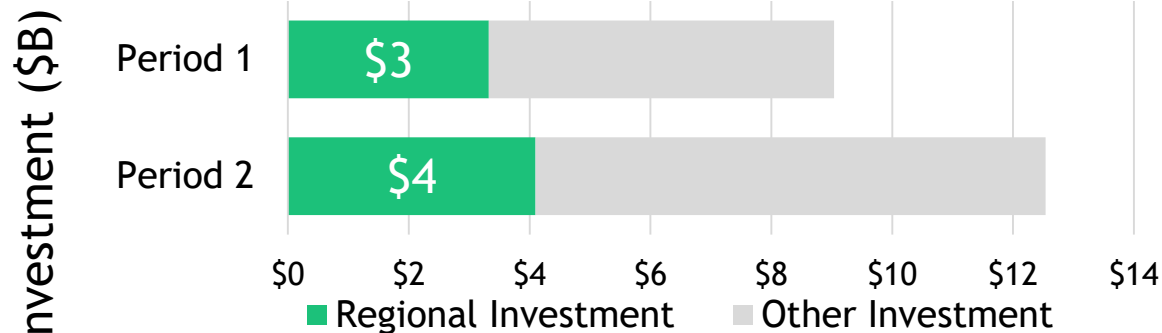
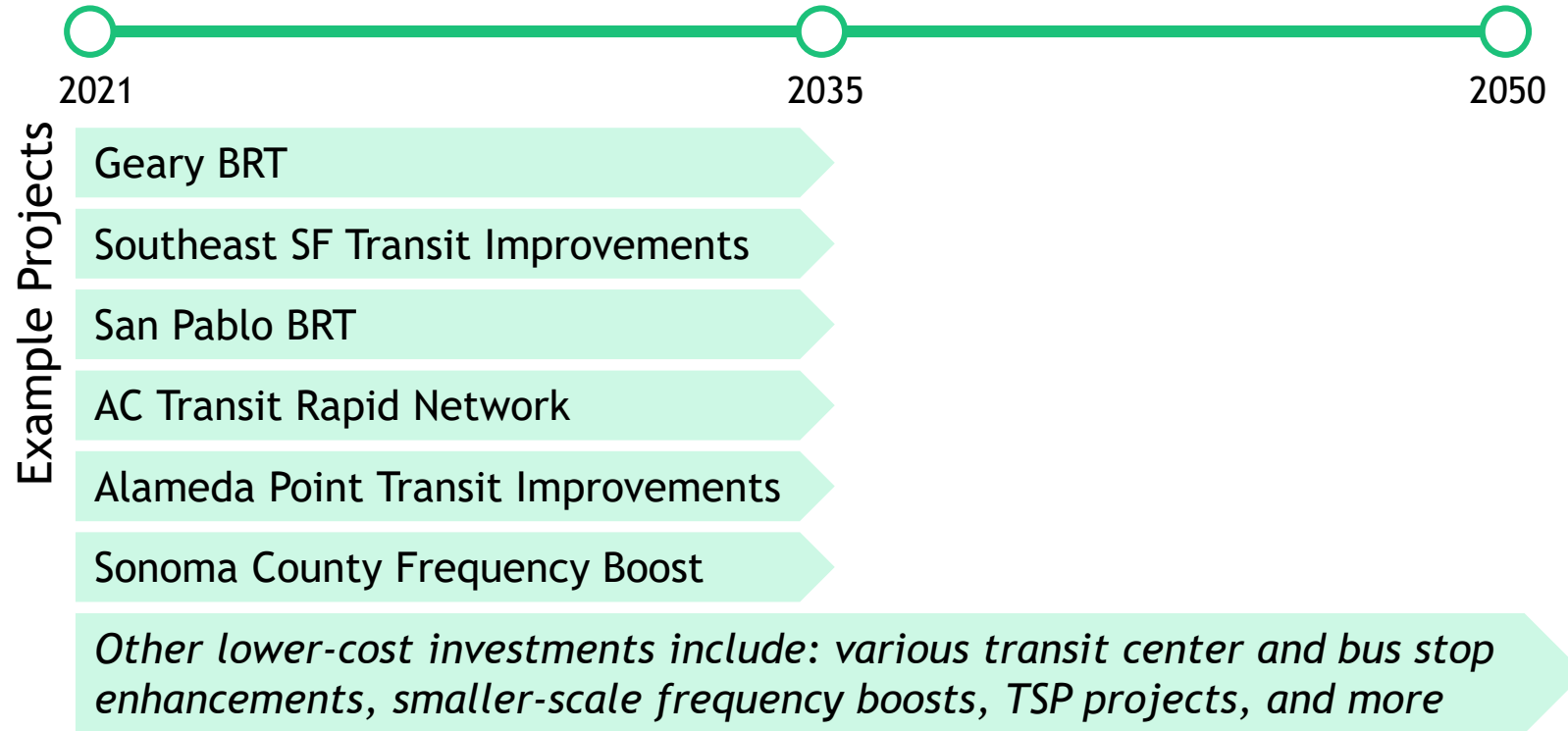
Investment (\$B)



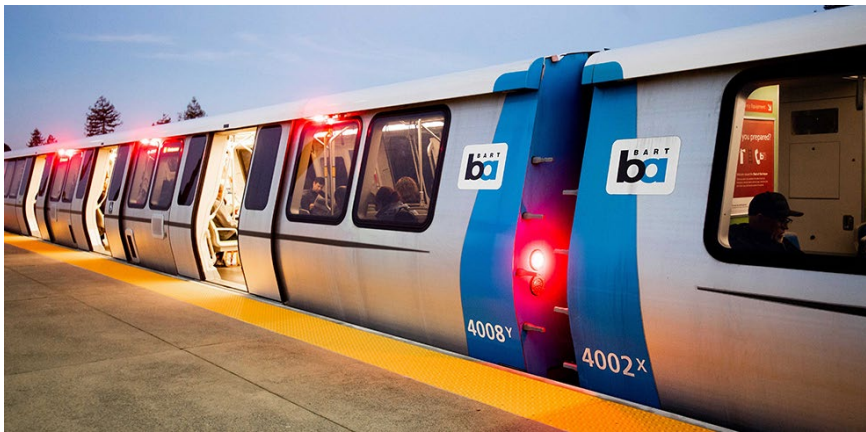
\$16B



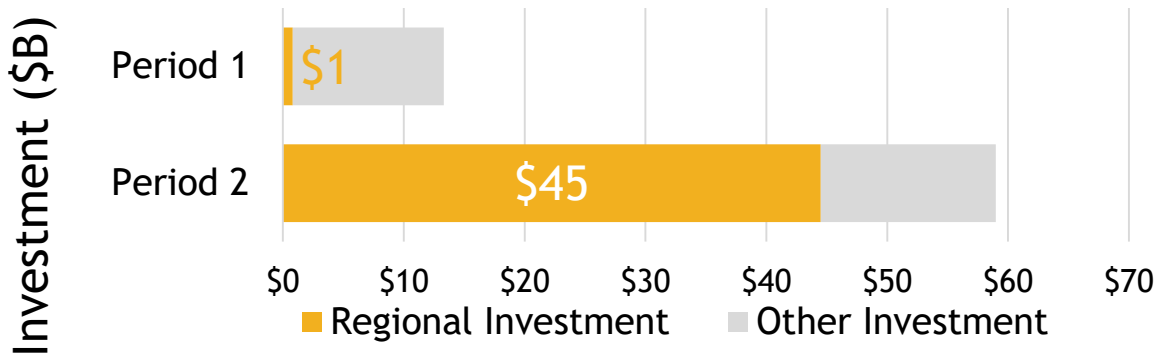
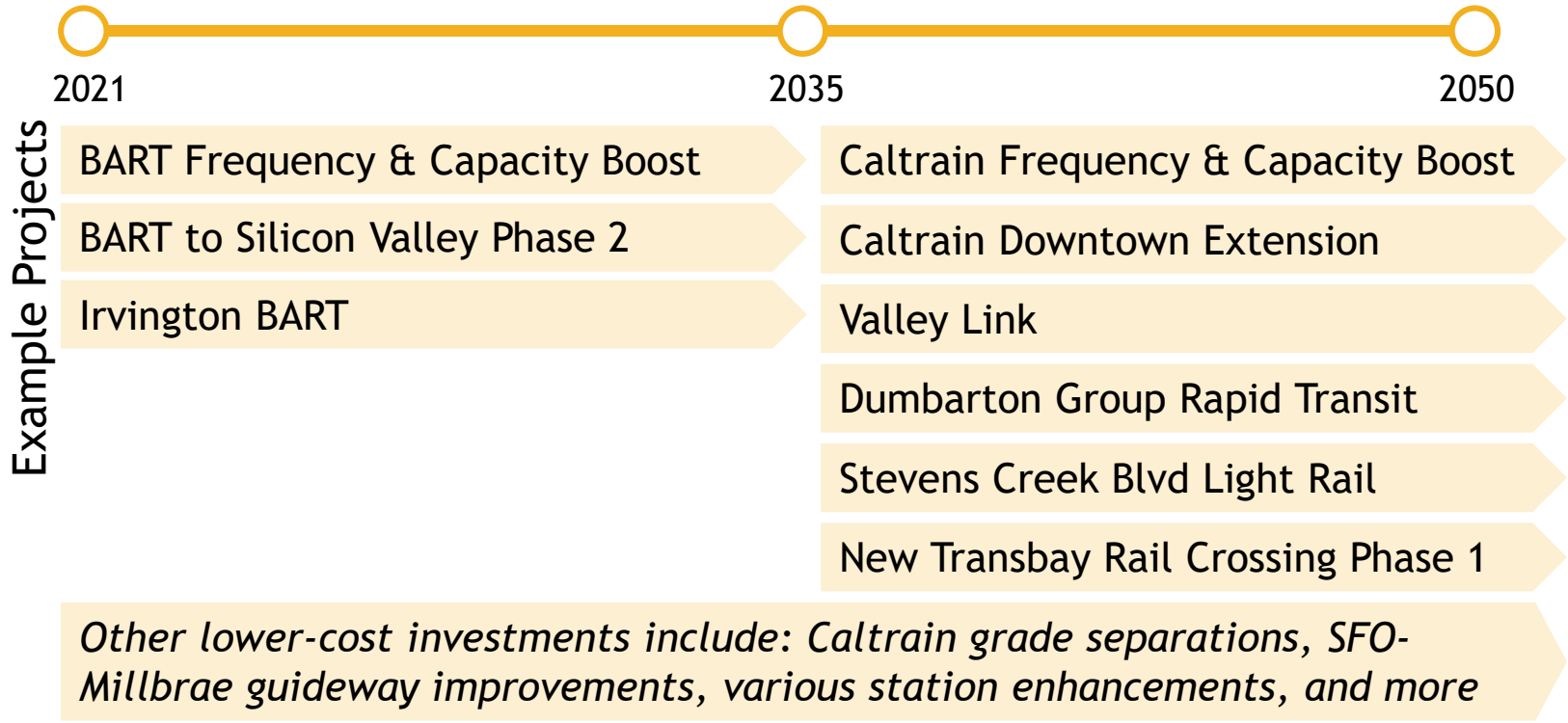
Enhance Local Transit Frequency, Capacity, and Reliability



\$22B



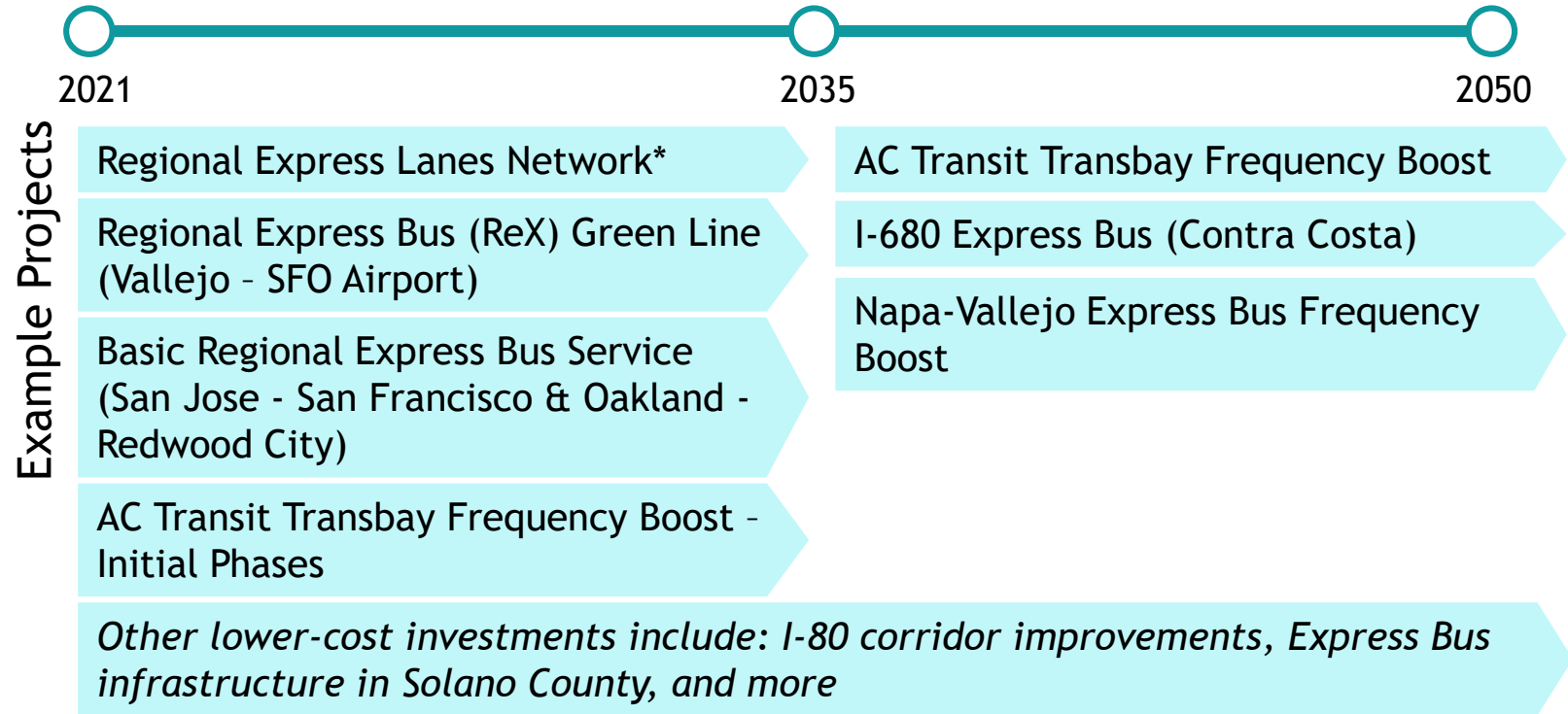
Expand and Modernize the Regional Rail Network



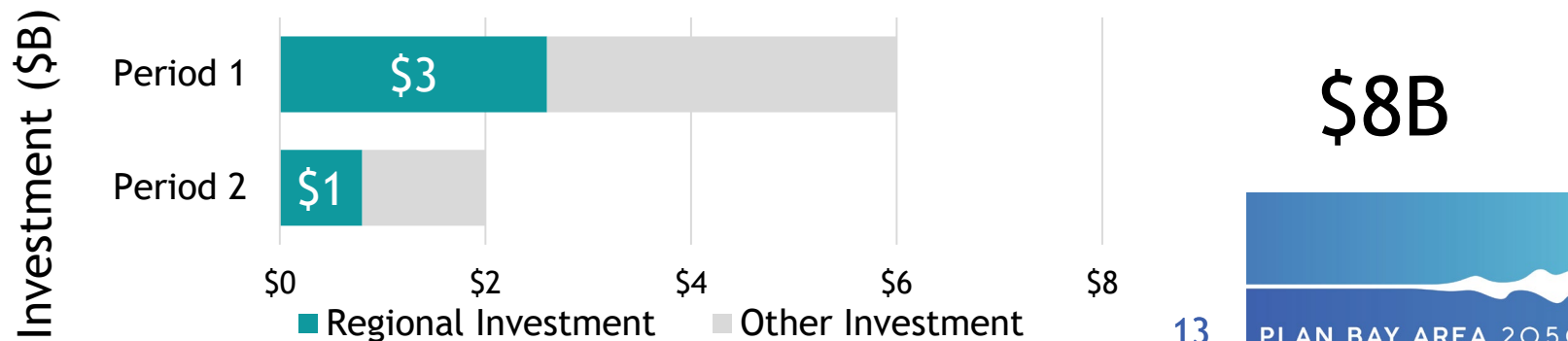
\$72B



Build an Integrated Express Lane and Express Bus Network



*** All widening projects need to identify GHG mitigations by September.**



Transportation strategy recommendations are an initial step towards the Final Blueprint.



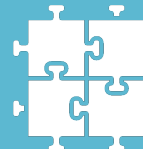
Plan Bay Area 2050 Blueprint

- **Transportation** Strategies
- **Housing** Geographies & Strategies
- **Economic** Geographies & Strategies
- **Environmental** Strategies

ANTICIPATED:
SUMMER 2020



*Local Concurrence on
Performance Commitments*



*Public Engagement & Integration
into Final Blueprint Strategies*

PLAN BAY AREA 2050

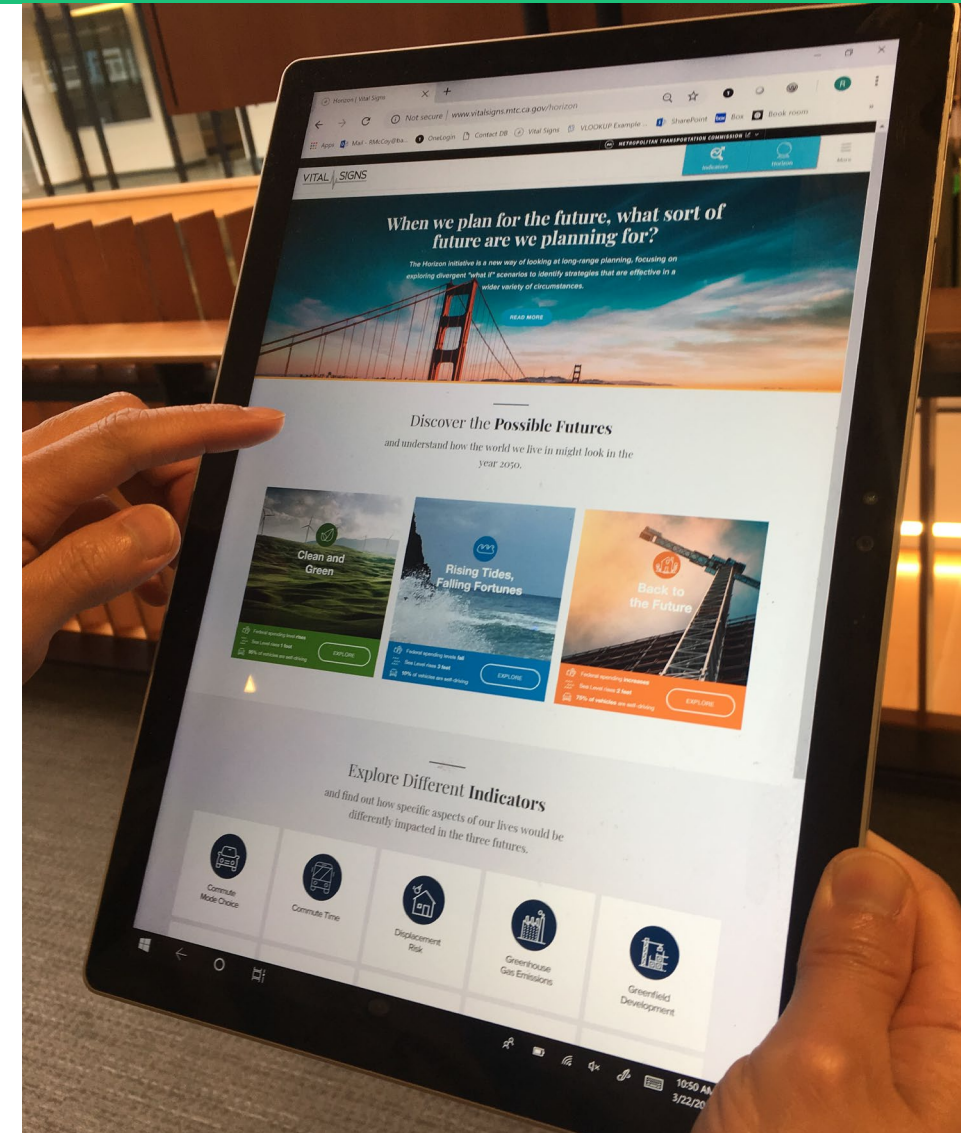
Digital outreach this summer will further shape all Final Blueprint strategies.

Focus Areas

1. **Refine Final Blueprint strategies** to inform further analysis in Fall 2020
2. **Focus on equity implications** of Blueprint strategies, ensuring that all residents benefit

Tactics

1. **Digital Workshops:** up to 15 public workshops to be held from mid-July to mid-August
2. **Non-Digital Engagement:** a suite of non-digital options for those with limited internet access
3. **Digital Tribal Summit:** in lieu of in-person summit



Hearing from Communities of Concern will guide further evolution this fall.

Themes

Community members said:

System
Integration
Beyond Fares

“Overwhelming to think about how strategic you need to be to make all connections on time”
“Timing transfers so it actually works for people, especially those with disabilities”

Support Evening
& Weekend
Service

“Weekends and nights - these are when low-income people are working, and it is more unsafe to wait longer at night”
“Not having night services forces us to drive”

Improve Existing
Service

“I just want the bus to be new, clean, and not break down”
“Need to know when transit is actually coming”

Remove Barriers
So That All Fare
Policy Helps All

“Transit discounts are great, but we need streamlining to make it easier to be eligible for these discounts, especially for seniors, people with disabilities, language barriers”
“Need automatic daily or monthly caps”

Quick Wins with
Vision Zero

“The easiest thing you can do is repaint every crosswalk with the fat lines perpendicular to the traditional lines”

Q&A + Discussion

Upcoming *Plan Bay Area 2050*
Milestones:

- **July 2020:** Draft Blueprint Release
- **Summer 2020:** Physically Distant Public Engagement on Final Blueprint Strategies
- **September 2020:** Action on Final Blueprint Strategies