

Meeting Agenda

Joint MTC Planning Committee with the ABAG Administrative Committee

MTC Committee Members:

James P. Spering, Chair Anne W Halsted, Vice Chair

*Alicia C. Aguirre, Damon Connolly,
Dave Cortese, Sam Liccardo, Julie Pierce*

Non-Voting Members: Tom Azumbrado, Dorene M. Giacomini

Friday, February 8, 2019

9:30 AM

Board Room - 1st Floor

This meeting shall consist of a simultaneous teleconference call with respect to the ABAG Administrative Committee at the following location and will take place at 9:30 a.m.:
Call-In – San Jose City Hall, 200 East Santa Clara Street, 18th Floor – Conference Room 1854
San Jose, CA 95113.

Webcast live on the Metropolitan Transportation Commission's Website:
<http://mtc.ca.gov/whats-happening/meetings>

1. Roll Call / Confirm Quorum

Quorum: A quorum of the ABAG Administrative Committee shall be a majority of its regular voting members (6).

Quorum: A quorum of the MTC Planning Committee shall be a majority of its regular voting members (4).

2. Pledge of Allegiance

3. ABAG Compensation Announcement - Clerk of the Board

4. ABAG Administrative Committee Consent Calendar

- 4a. [19-0023](#) Approval of ABAG Administrative Committee Summary Minutes of the January 11, 2019 Meeting

Action: ABAG Administrative Committee Approval

Attachments: [4a_ABAG AC Minutes 20190111.pdf](#)

5. MTC Compensation Announcement - Clerk of the Committee

6. MTC Planning Committee Consent Calendar

- 6a. [19-0024](#) Approval of MTC Planning Committee Minutes of the January 11, 2019 Meeting
- Action: MTC Planning Committee Approval
- Attachments: [6a_MTC_PLNG_Minutes_Jan_11_2019.pdf](#)

7. Information

- 7a. [19-0025](#) 2019 Roadmap: From Horizon to Plan Bay Area 2050
- Overview of how the various Horizon deliverables from 2018 and 2019 will inform the Preferred Plan Bay Area 2050, in addition to highlighting preparatory activities for Plan Bay Area 2050 (e.g., Call for Projects).
- Action: Information
- Presenter: Dave Vautin and Adam Noelting, MTC / ABAG
- Attachments: [07a_RoadmapToPBA50.pdf](#)
- 7b. [19-0026](#) Vital Signs: Equity Update
- Summary of the latest updates from Vital Signs, MTC / ABAG's comprehensive performance monitoring initiative. Preview of key findings from recent data updates to equity indicators.
- Action: Information
- Presenter: Raleigh McCoy, MTC / ABAG
- Attachments: [07b_VitalSignsEquityUpdate.pdf](#)

8. Public Comment / Other Business

9. Adjournment / Next Meeting

The next meeting of the MTC Planning Committee will be Friday, March 8, 2019 at 9:30 a.m. at the Bay Area Metro Center, 375 Beale Street, San Francisco, CA.

Public Comment: The public is encouraged to comment on agenda items at Committee meetings by completing a request-to-speak card (available from staff) and passing it to the Committee secretary. Public comment may be limited by any of the procedures set forth in Section 3.09 of MTC's Procedures Manual (Resolution No. 1058, Revised) if, in the chair's judgment, it is necessary to maintain the orderly flow of business.

Meeting Conduct: If this meeting is willfully interrupted or disrupted by one or more persons rendering orderly conduct of the meeting unfeasible, the Chair may order the removal of individuals who are willfully disrupting the meeting. Such individuals may be arrested. If order cannot be restored by such removal, the members of the Committee may direct that the meeting room be cleared (except for representatives of the press or other news media not participating in the disturbance), and the session may continue.

Record of Meeting: Committee meetings are recorded. Copies of recordings are available at a nominal charge, or recordings may be listened to at MTC offices by appointment. Audiocasts are maintained on MTC's Web site (mtc.ca.gov) for public review for at least one year.

Accessibility and Title VI: MTC provides services/accommodations upon request to persons with disabilities and individuals who are limited-English proficient who wish to address Commission matters. For accommodations or translations assistance, please call 415.778.6757 or 415.778.6769 for TDD/TTY. We require three working days' notice to accommodate your request.

可及性和法令第六章: MTC 根據要求向希望來委員會討論有關事宜的殘疾人士及英語有限者提供服務/方便。需要便利設施或翻譯協助者，請致電 415.778.6757 或 415.778.6769 TDD / TTY。我們要求您在三個工作日前告知，以滿足您的要求。

Acceso y el Título VI: La MTC puede proveer asistencia/facilitar la comunicación a las personas discapacitadas y los individuos con conocimiento limitado del inglés quienes quieran dirigirse a la Comisión. Para solicitar asistencia, por favor llame al número 415.778.6757 o al 415.778.6769 para TDD/TTY. Requerimos que solicite asistencia con tres días hábiles de anticipación para poderle proveer asistencia.

Attachments are sent to Committee members, key staff and others as appropriate. Copies will be available at the meeting.

All items on the agenda are subject to action and/or change by the Committee. Actions recommended by staff are subject to change by the Committee.

Metropolitan Transportation Commission

Legislation Details (With Text)

File #: 19-0023 **Version:** 1 **Name:**

Type: Report **Status:** Informational

File created: 1/2/2019 **In control:** Joint MTC Planning Committee with the ABAG Administrative Committee

On agenda: 2/8/2019 **Final action:**

Title: Approval of ABAG Administrative Committee Summary Minutes of the January 11, 2019 Meeting

Sponsors:

Indexes:

Code sections:

Attachments: [4a ABAG AC Minutes 20190111.pdf](#)

Date	Ver.	Action By	Action	Result
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Subject:

Approval of ABAG Administrative Committee Summary Minutes of the January 11, 2019 Meeting

Recommended Action:

ABAG Administrative Committee Approval

Attachments:



Meeting Minutes - Draft

ABAG Administrative Committee

Chair, David Rabbitt, Supervisor, County of Sonoma

Friday, January 11, 2019

9:30 AM

Board Room - 1st Floor

Association of Bay Area Governments Administrative Committee

The ABAG Administrative Committee may act on any item on the agenda.
The ABAG Administrative Committee will meet jointly with the MTC Planning Committee.

The meeting is scheduled to begin at 9:30 a.m.

Agenda, roster, and webcast available at <http://abag.ca.gov/meetings>.

For information, contact Clerk of the Board at (415) 820-7913.

Administrative Committee Roster

David Rabbitt, Supervisor, County of Sonoma—Chair
Cindy Chavez, Supervisor, County of Santa Clara
David Cortese, Supervisor, County of Santa Clara
Scott Haggerty, Supervisor, County of Alameda
Jake Mackenzie, Councilmember, City of Rohnert Park
Karen Mitchoff, Supervisor, County of Contra Costa
Raul Peralez, Councilmember, City of San Jose
Julie Pierce, Councilmember, City of Clayton
Belia Ramos, Supervisor, County of Napa

1. Call to Order / Roll Call / Confirm Quorum

Immediate Past President Pierce noted that quorum was not present at the start of the joint meeting with the MTC Planning Committee at about 9:30 a.m. Chair Rabbitt called the meeting to order at about 9:36 a.m. Quorum was present. The ABAG Administrative Committee met jointly with the MTC Planning Committee.

Present: 8 - Cortese, Haggerty, Mackenzie, Mitchoff, Peralez, Pierce, Rabbitt, and Ramos

Absent: 1 - Chavez

2. Pledge of Allegiance

3. ABAG Compensation Announcement - Clerk of the Board

The Clerk of the Board gave the ABAG compensation announcement.

4. ABAG Administrative Committee Consent Calendar

Upon the motion by Mitchoff and second by Pierce, the Consent Calendar was approved. The motion carried unanimously by the following vote:

Aye: 8 - Cortese, Haggerty, Mackenzie, Mitchoff, Peralez, Pierce, Rabbitt, and Ramos

Absent: 1 - Chavez

- 4.a. [18-1148](#) Approval of ABAG Administrative Committee Minutes of Meeting on December 14, 2018

5. MTC Compensation Announcement - Clerk of the Committee

The MTC Committee Clerk gave the MTC compensation announcement.

6. MTC Planning Committee Consent Calendar

The MTC Planning Committee took action on this item.

- 6.a. [18-1149](#) Approval of MTC Planning Committee Minutes of the December 14, 2018 Meeting

7. Information

- 7.a. [18-1150](#) Horizon Perspective Paper #5: Preview - The Future of Jobs

Preview of the upcoming Horizon Perspective Paper focused on the future of jobs.

Dave Vautin and Aksel Olsen gave the report. The ABAG Administrative Committee and the MTC Planning Committee received the report.

The following individual gave public comment: Roland LeBrun.

- 7.b. [18-1151](#) Transit Rail Planning Update

Information on four ongoing transit planning studies: Regional Rail Synthesis, Crossings, Bay Area Transit Use Study Project, and Southern Alameda County Integrated Rail Analysis.

Matt Maloney gave the report. The MTC Planning Committee received the report.

The following individual gave public comment: Roland LeBrun.

8. Public Comment / Other Business

The following individual gave public comment: Roland LeBrun.

9. Adjournment / Next Meeting

Chair Rabbitt adjourned the meeting at about 11:06 a.m.

The next regular meeting of the ABAG Administrative Committee is on February 8, 2019.

Metropolitan Transportation Commission

Legislation Details (With Text)

File #: 19-0024 **Version:** 1 **Name:**

Type: Minutes **Status:** Consent

File created: 1/2/2019 **In control:** Joint MTC Planning Committee with the ABAG Administrative Committee

On agenda: 2/8/2019 **Final action:**

Title: Approval of MTC Planning Committee Minutes of the January 11, 2019 Meeting

Sponsors:

Indexes:

Code sections:

Attachments: [6a MTC PLNG Minutes Jan 11 2019.pdf](#)

Date	Ver.	Action By	Action	Result
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Subject:

Approval of MTC Planning Committee Minutes of the January 11, 2019 Meeting

Recommended Action:

MTC Planning Committee Approval

Attachments:

Meeting Minutes - Draft

Joint MTC Planning Committee with the ABAG Administrative Committee

MTC Committee Members:

James P. Spering, Chair Anne W Halsted, Vice Chair

*Alicia C. Aguirre, Damon Connolly,
Dave Cortese, Sam Liccardo, Julie Pierce*

Non-Voting Members: Tom Azumbrado, Dorene M. Giacopini

Friday, January 11, 2019

9:30 AM

Board Room - 1st Floor

1. Roll Call / Confirm Quorum

Present: 6 - Chair Spering, Vice Chair Halsted, Commissioner Aguirre, Commissioner Connolly,
Commissioner Pierce and Commissioner Cortese

Absent: 1 - Commissioner Liccardo

Non-Voting Member Present: Commissioner Giacopini

Non-Voting Member Absent: Commissioner Azumbrado

Ex Officio Voting Members Present: Commission Chair Mackenzie and
Commission Vice Chair Haggerty

Ad Hoc Non-Voting Members Present: Commissioner Dutra-Vernaci and Commissioner Worth

ABAG Administrative Committee Members Present: Cortese, Haggerty, Mackenzie, Mitchoff, Peralez,
Pierce, Rabbitt, and Ramos.

2. Pledge of Allegiance

3. ABAG Compensation Announcement - Clerk of the Board

4. ABAG Administrative Committee Consent Calendar

- 4a. [18-1083](#) Approval of ABAG Administrative Committee Summary Minutes of the
December 14, 2018 Meeting

Action: ABAG Administrative Committee Approval

Attachments: [4a AC Minutes 20181214.pdf](#)

5. MTC Compensation Announcement - Clerk of the Committee

6. MTC Planning Committee Consent Calendar

Upon the motion by Commissioner Pierce and second by Vice Chair Halsted, the MTC Planning Committee Consent Calendar was approved. The motion carried by the following vote:

Aye: 5 - Chair Spering, Vice Chair Halsted, Commissioner Connolly, Commissioner Pierce and Commissioner Cortese

Absent: 2 - Commissioner Aguirre and Commissioner Liccardo

- 6a.** [18-1084](#) Approval of MTC Planning Committee Minutes of the December 14, 2018 Meeting

Action: MTC Planning Committee Approval

Attachments: [6a MTC PLNG Minutes Dec 14 2018.pdf](#)

Commissioner Aguirre arrived after the approval of the MTC Planning Committee Consent Calendar.

7. Information

- 7a.** [18-1085](#) Horizon Perspective Paper #5: Preview - The Future of Jobs

Preview of the upcoming Horizon Perspective Paper focused on the future of jobs.

Action: Information

Presenter: Aksel Olsen, MTC/ABAG

Attachments: [7a Perspective Paper 5 Preview Future of Jobs.pdf](#)

Roland Lebrun was called to speak.

- 7b.** [18-1086](#) Transit Rail Planning Update

Information on four ongoing transit planning studies: Regional Rail Synthesis, Crossings, Bay Area Transit Use Study Project, and Southern Alameda County Integrated Rail Analysis.

Action: Information

Presenter: Matt Maloney, MTC/ABAG

Attachments: [7b transit planning update.pdf](#)
[7b Handout Correspondence Lebrun.pdf](#)

Roland Lebrun was called to speak.

8. Public Comment / Other Business

Roland Lebrun was called to speak.

9. Adjournment / Next Meeting

The next meeting of the MTC Planning Committee will be Friday, February 8, 2019 at 9:30 a.m. at the Bay Area Metro Center, 375 Beale Street, San Francisco, CA.

Metropolitan Transportation Commission

Legislation Details (With Text)

File #:	19-0025	Version:	1	Name:	
Type:	Report	Status:		Informational	
File created:	1/2/2019	In control:		Joint MTC Planning Committee with the ABAG Administrative Committee	
On agenda:	2/8/2019	Final action:			
Title:	2019 Roadmap: From Horizon to Plan Bay Area 2050				

Overview of how the various Horizon deliverables from 2018 and 2019 will inform the Preferred Plan Bay Area 2050, in addition to highlighting preparatory activities for Plan Bay Area 2050 (e.g., Call for Projects).

Sponsors:**Indexes:****Code sections:****Attachments:** [07a_RoadmapToPBA50.pdf](#)

Date	Ver.	Action By	Action	Result
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Subject:

2019 Roadmap: From Horizon to Plan Bay Area 2050

Overview of how the various Horizon deliverables from 2018 and 2019 will inform the Preferred Plan Bay Area 2050, in addition to highlighting preparatory activities for Plan Bay Area 2050 (e.g., Call for Projects).

Presenter:

Dave Vautin and Adam Noelting, MTC / ABAG

Recommended Action:

Information

Attachments:

M E M O R A N D U M



Agenda Item 7a

TO: Joint MTC Planning Committee with the
ABAG Administrative Committee

FR: Executive Director

RE: 2019 Roadmap: From *Horizon* to *Plan Bay Area 2050*

DATE: February 1, 2019

Summary

With the *Horizon* long-range planning effort more than halfway complete, staff is beginning to prepare for the official kickoff of *Plan Bay Area 2050* (RTP/SCS) in fall 2019. High-performing strategies and investments from *Horizon* will form the foundation of *Plan Bay Area 2050*, pulling from the Perspective Paper priority strategies, Futures reports, Project Performance results, and Outreach findings. In addition to *Horizon*, staff will begin preparatory work for *Plan Bay Area 2050* over the next six months, working on tasks such as collection of remaining project data, estimation of available revenues, development of official growth forecasts, and modifications to the regional growth framework.

Upcoming Deliverables from *Horizon* (refer to *Attachment A* for project schedule information)

- **Futures - Strategy Discussions and Reports.** In mid-2018, three divergent futures (“what if...?” scenarios) were developed in concert with stakeholders. Staff will produce two reports on how these futures would affect the Bay Area. Due for release in March, the first report considers what would happen if current policies are left in place despite a range of external forces, and the second report will look at how prioritized strategies might improve regional outcomes.
- **Perspective Papers - Four Papers Remaining.** Four more Perspective Papers are currently under development - The Future of Jobs (March), Bay Crossings (April), Governance (June), and Sea Level Rise (September). Each will identify strategies that may be considered for inclusion in *Plan Bay Area 2050*, addressing the specific challenges associated with that topic area.
- **Project Performance Assessment - Results Release.** 93 projects are currently undergoing project performance assessment using the methodology shared with this committee in mid-2018; additional revisions to address stakeholder feedback were finalized in fall 2018. Staff anticipates releasing draft project performance results in September, integrating any additional projects received via the Call for Projects during the summer. The committees will ultimately prioritize projects based on their benefit-cost ratios, Guiding Principles ratings, and equity scores.
- **Outreach - Summaries.** With workshops scheduled for next month, pop-ups planned across the Bay Area this summer, and parallel outreach efforts underway with youth (Y-PLAN) and community-based organizations (CBOs) this spring, staff looks forward to integrating public feedback from *Horizon* into the early decision-making related to *Plan Bay Area 2050* - weighing how strategies perform with public support for including each strategy. Additional public workshops will be held as part of the *Plan Bay Area 2050* process in spring 2020 and winter 2021.

How Will *Horizon* Integrate into *Plan Bay Area 2050*?

Horizon has been focused on identifying strategies to address some of the region's biggest challenges in an era of extreme uncertainty, starting with Perspective Papers to generate new ideas that align with our Guiding Principles. While *Plan Bay Area 2050* will need to address myriad priorities and mandates, our general approach will be to prioritize strategies and investments from *Horizon* that performed well across multiple futures. These strategies and investments are the most resilient to external forces beyond our control, such as shifts in global economic growth or emergence of new technologies. Final reports on futures and project performance will be paired with public outreach findings to form the initial recommendations on which strategies to advance into *Plan Bay Area 2050*.

Listed below are several potential examples of *Horizon* findings that could be integrated into the *Plan*:

- If **investments in high-capacity transit** suggested in Perspective Paper #1 prove transformational in the futures analysis and project performance assessment, staff would likely recommend that these investments would be prioritized for inclusion in the **Transportation element** of the Plan.
- If **building levees to protect high-risk disadvantaged communities** (potentially suggested in Perspective Paper #7) supports the Guiding Principles across most futures, staff would likely recommend that this investment be prioritized in the **Resilience element** of the Plan.
- If **creation of urban reserves** identified in Perspective Paper #3 does not align with the Guiding Principles and results in adverse environmental impacts in the futures analysis, it may be **deprioritized** for consideration in *Plan Bay Area 2050*.

Refer to **Attachment B** for a high-level accounting of the primary *Horizon* deliverables that will feed into each element of *Plan Bay Area 2050* - Transportation, Land Use, Economic Development, and Resilience.

Ongoing Preparatory Activities for *Plan Bay Area 2050*

- **Call for Projects.** Project data for most major transportation investments have already been collected via *Horizon*, which not only updated major projects from *Plan Bay Area 2040* but allowed agencies, organizations, and the public at large to submit new projects with costs exceeding \$1 billion. Sponsors now have an opportunity to submit all remaining projects - which include new capacity-increasing transportation investments with costs less than \$1 billion as well as non-capacity investments via programmatic categories. Similar to past cycles, CTAs will coordinate with local jurisdictions and transit operators and conduct public outreach as they submit their project lists. The Call for Projects will stretch from late February through mid-June; more information is available in **Attachment C**.
- **Revenue & Needs Assessments.** In order to create a more comprehensive regional plan, staff will estimate revenues and needs for transportation, housing, and resilience, expanding beyond traditional transportation silos for *Plan Bay Area 2050*. Needs and revenue estimates will be complete by September 2019 in advance of the Preferred Plan development. For assessments related to transportation, staff will coordinate with county transportation agencies (CTAs), transit agencies, and local jurisdictions as needed, which will include upcoming presentations to appropriate Partnership working groups. Additional information on the Revenue and Needs Assessments can be found in **Attachment D**.
- **Regional Growth Forecast.** While forecasts of population, jobs, and housing (referred to as "control totals" in past Plan cycles) have already been developed for the three futures, staff has now begun meeting with technical experts on the forecasting methodology for *Plan Bay Area 2050* itself. This work will continue over the coming year, with a presentation to these committees and a public hearing on the proposed methodology expected prior to methodology adoption in June (as required by the MTC/ABAG settlement with BIA Bay Area).

- **Growth Framework Update.** As discussed at December committee meetings, staff has begun to discuss potential reforms to the Regional Growth Framework with key stakeholders. Proposed reforms based on the findings of *Horizon* Perspective Paper #3 will come to these committees for approval in the spring, with an opportunity for local jurisdictions to submit new growth areas (PDAs, PCAs, etc.) or modify existing ones through mid-summer. Additional information on the Growth Framework Update is available in **Attachment E**.

Next Steps

After the completion of the *Horizon* planning process this fall, staff will begin development of the Preferred Plan. This will involve adopting *Plan* goals, integrating strategies from *Horizon* to optimize performance, releasing a Draft Preferred Plan by March 2020, and finalizing the Preferred Plan by June 2020. This will enable the CEQA process to be completed by the July 2021 deadline.



Steve Heminger

Attachments

- Attachment A: *Horizon/Plan Bay Area 2050* Schedule
- Attachment B: PowerPoint Presentation
- Attachment C: *Plan Bay Area 2050* - Call for Projects Approach and Overview
- Attachment D: *Plan Bay Area 2050* - Transit Operating Needs Data Request Guidance
- Attachment E: *Plan Bay Area 2050* - Growth Framework Update (Preview)

SH:dv

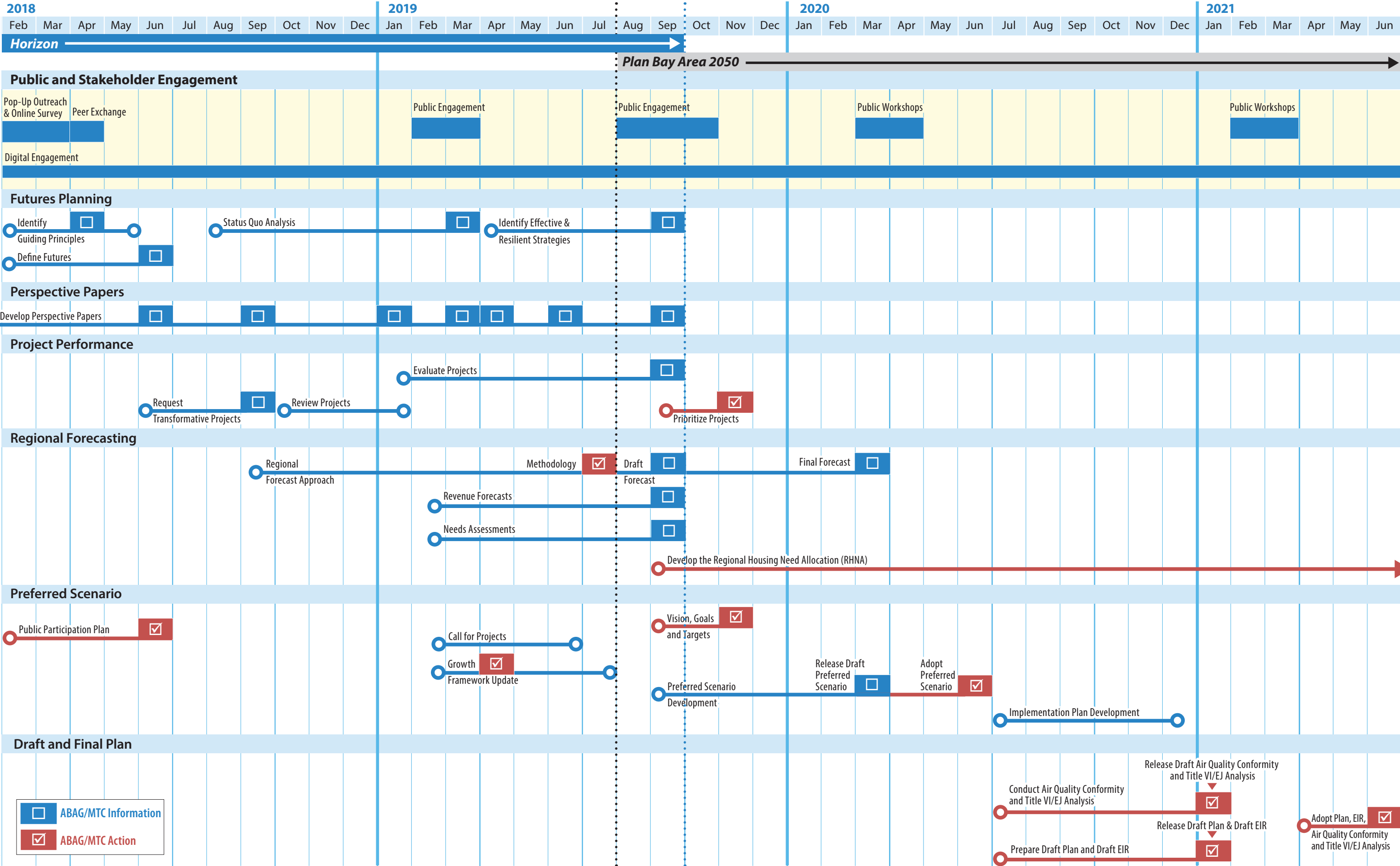
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Horizon and Plan Bay Area 2050 (RTP/SCS): Key Milestones 2018–2021

(Dates are tentative and subject to change.)

HORIZON

PLAN BAY AREA 2050



An isometric illustration of a winding road. Along the road are several signs: a target, a bar chart, a line graph with an upward arrow, three stars, a magnifying glass, and an envelope. At the end of the road are two checkered flags. The background is a green field with a few trees and a blue sky with clouds. The word 'HORIZON' is written in white capital letters on a blue banner at the top left.

H O R I Z O N

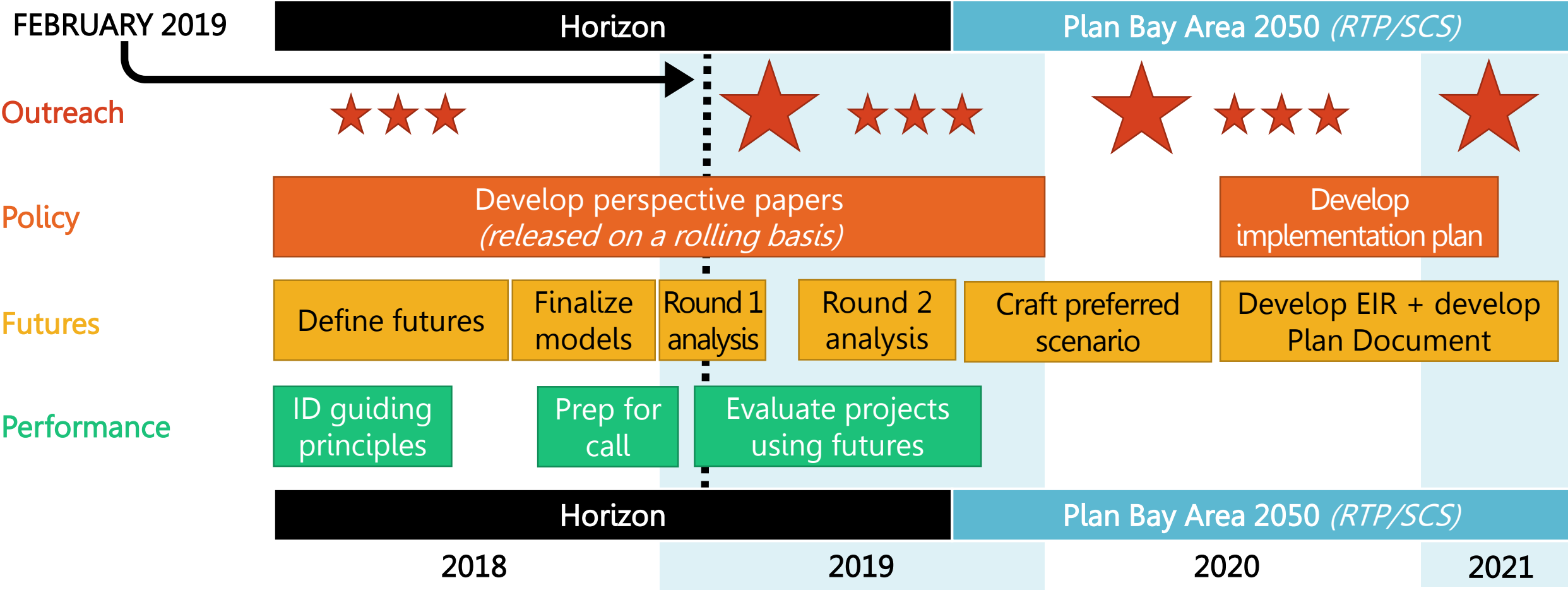
2019 Roadmap: From *Horizon* to *Plan Bay Area 2050*

Dave Vautin and Adam Noelting, MTC/ABAG

Joint MTC Planning Committee with the ABAG Administrative Committee

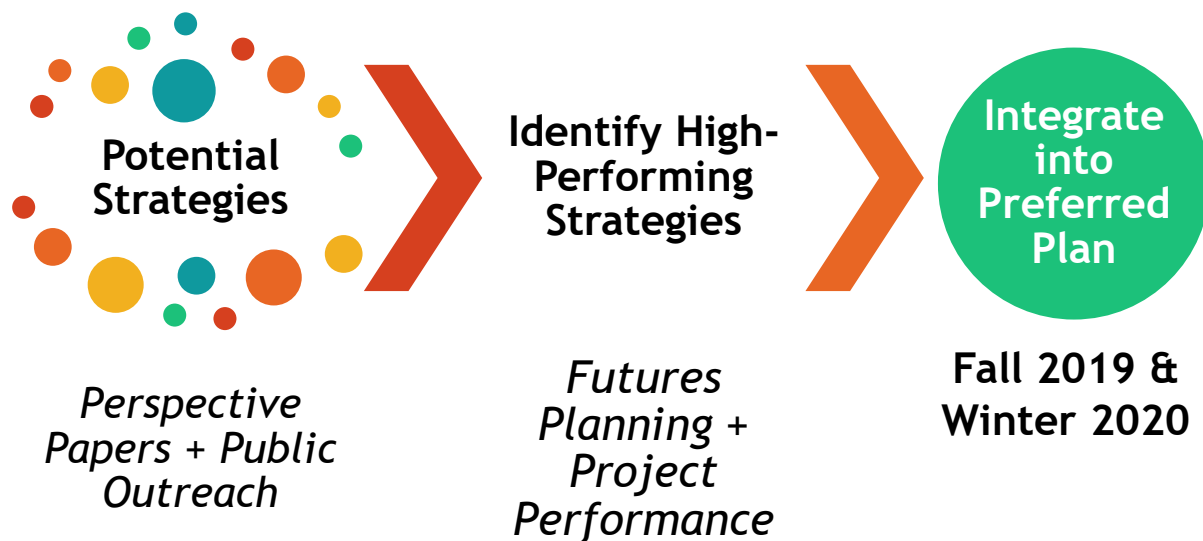
February 8, 2019

Horizon and Plan Bay Area 2050 Schedule



How Will Horizon Be Integrated Into Plan Bay Area 2050?

The purpose of Horizon is to identify strategies and projects that perform well under a wide range of conditions - **and to prioritize these resilient strategies in the fiscally-constrained Plan Bay Area 2050.**



Integrating Horizon & Plan Bay Area 2050



Key Interim Milestone: March Workshops for Stakeholders & the Public

- To help us prioritize strategies to “stress test” in the futures, we will be holding a special super-RAWG meeting on **Monday, March 11 from 9:30 AM to 1:30 PM** in San Francisco.
- Participants will participate in the “**Improve-a-Future**” activity to think through what strategies would best address the unique challenges in each future.
- Evening & weekend public workshops will be held in **Petaluma, Oakland, and San Jose** in mid-March; these forums will be complemented by **seven CBO focus groups & online engagement**.



Theoretical Example #1: Double Down on High- Capacity Transit Services

IF

This strategy is effective in advancing Guiding Principles across multiple futures, and...

Stakeholders and members of the public support inclusion in the Preferred Plan

THEN

High-performing projects of this type would be identified in Project Performance and recommended for inclusion



Theoretical Example #2: Build Levees to Protect Vulnerable Communities

IF

This strategy is effective in advancing Guiding Principles across some or all futures, and...

Stakeholders and members of the public support inclusion in the Preferred Plan

THEN

These sea level rise investments would be recommended as priorities for inclusion in the Plan



Theoretical Example #3: Create Urban Reserves to Increase Housing Supply

IF

This strategy is found to have both adverse environmental impacts and limited affordability benefits, and...

Stakeholders and members of the public remain concerned about the strategy

THEN

Other more-effective strategies to address affordability would likely be prioritized instead



Outreach

Outreach Feedback

- 1) Autonomous Vehicles
- 2) Toward a Shared Future
- 3) Regional Growth Strategies
- 4) Crossings
- 5) Future of Jobs
- 6) Governance
- 7) Sea Level Rise

Perspective
Papers

- Challenges & Opportunities Report
- “Win-Win” Strategies Report



Futures

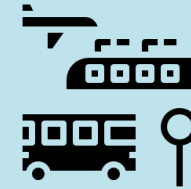
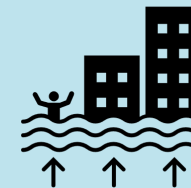
Project
Performance

Project Performance Results

- Call for Projects
- Needs & Revenues (Transportation)
- Needs & Revenues (Housing)
- Needs & Revenues (Resilience)
- Growth Forecasts (Population, Jobs)
- Growth Framework (PDAs, etc.)

Plan
Preparatory
Work

- Plan Bay Area 2050
- Environmental Impact Report
- Implementation Plan

*Transportation**Land Use**Economic
Development**Resilience*

- Regional Housing Needs Assessment (RHNA)



Outreach

Outreach Feedback

1) Autonomous Vehicles

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Perspective
Papers

Challenges & Opportunities Report

"Win-Win" Strategies Report



Futures

Project
Performance

Project Performance Results

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Needs & Revenues (Transportation)

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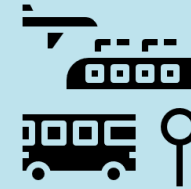
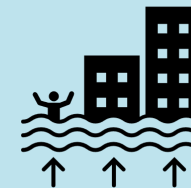
Needs & Revenues (Resilience)

Growth Forecasts (Population, Jobs)

Growth Framework (PDAs, etc.)

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Preparatory
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Perspective
Papers

Challenges & Opportunities Report
“Win-Win” Strategies Report



Futures

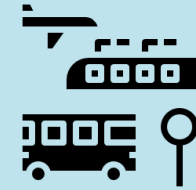
Project
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Project Performance Results

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Perspective
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Challenges & Opportunities Report
“Win-Win” Strategies Report



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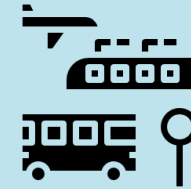
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Project Performance Results

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Perspective
Papers

Challenges & Opportunities Report
“Win-Win” Strategies Report



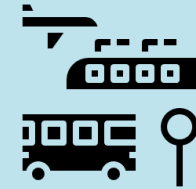
Futures

Project Performance Results

Call for Projects
Needs & Revenues (Transportation)
Needs & Revenues (Housing)
Needs & Revenues (Resilience)
Growth Forecasts (Population, Jobs)
Growth Framework (PDAs, etc.)

Project
PerformancePlan
Preparatory
Work

- Plan Bay Area 2050
- Environmental Impact Report
- Implementation Plan

*Transportation**Land Use**Economic
Development**Resilience*

- Regional Housing Needs Assessment (RHNA)



Outreach

Outreach Feedback

1) Autonomous Vehicles

2) Toward a Shared Future

3) Regional Growth Strategies

4) Crossings

5) Future of Jobs

6) Governance

7) Sea Level Rise

Perspective
Papers

Futures

Challenges & Opportunities Report

"Win-Win" Strategies Report

Project
Performance

Project Performance Results

Call for Projects

Needs & Revenues (Transportation)

Needs & Revenues (Housing)

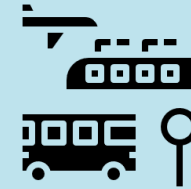
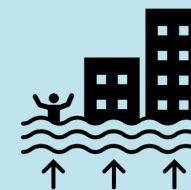
Needs & Revenues (Resilience)

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Plan
Preparatory
Work

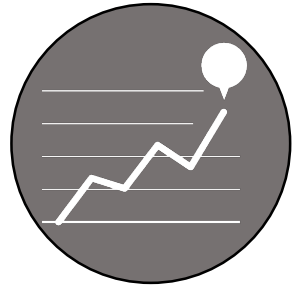
- Plan Bay Area 2050
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*Transportation**Land Use**Economic
Development**Resilience*

- Regional Housing Needs
Assessment (RHNA)**

Call for Projects

Plan Bay Area 2050 Preparatory Work



- Building upon transformative project submissions from Horizon, the Call for Projects will collect project data for **all remaining transportation investments** seeking consideration in the fiscally-constrained Plan Bay Area 2050, including:
 - **New capacity-increasing projects less than \$1 billion**
 - **All non-capacity-increasing projects via programmatic categories**
- **County transportation agencies (CTAs)**, in coordination with local jurisdictions and transit agencies, will collect remaining projects' details via the Call for Projects; similar to past Plan cycles, public outreach will be conducted before board approval.

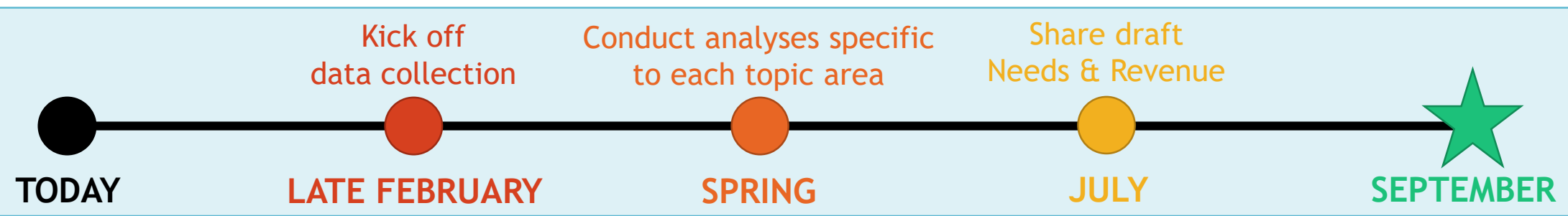


Needs & Revenue Assessments

Plan Bay Area 2050
Preparatory Work



- Needs assessments identify baseline financial needs, while revenue estimates ensure the Plan remains fiscally-constrained and grounded in reality.
- Staff proposes to estimate Needs and Revenue for the following categories:
 - Transportation (SGR: Roads, Highways, Bridges, Transit; Operations: Transit)
 - Housing (*integrate work from CASA*)
 - Resilience (Sea Level Rise; Earthquakes)
- Relevant **Partnership working groups will be engaged** on transportation topics such as state of good repair and transit operations. For example, transit operators will be asked to estimate future costs to maintain current services.



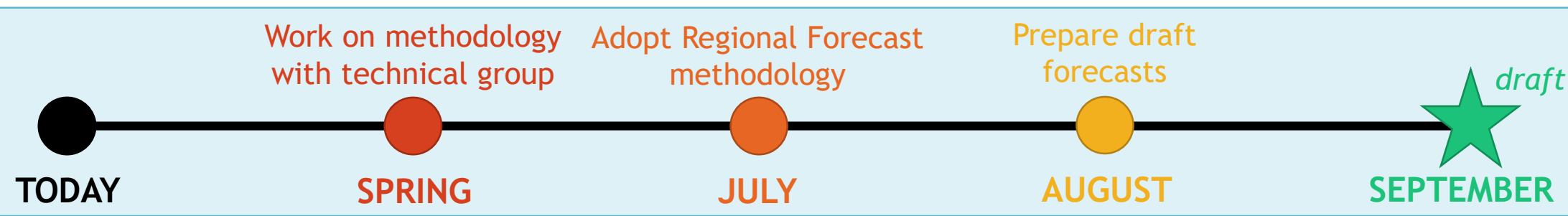
Regional Growth Forecast

(Population, Jobs, Households)

Plan Bay Area 2050
Preparatory Work



- Estimates of population, jobs, and households are used to develop the Preferred Plan; in past cycles, these regional forecasts were often referred to as “control totals”.
- MTC/ABAG’s settlement agreement requires the methodology for the Regional Growth Forecast **to be adopted prior to the EIR Notice of Preparation**.
- Staff will confer with the **technical advisory group** again in the months ahead on methodology refinements and the draft forecasts for Plan Bay Area 2050.
- The final forecast is slated to be locked down by **March 2020**.



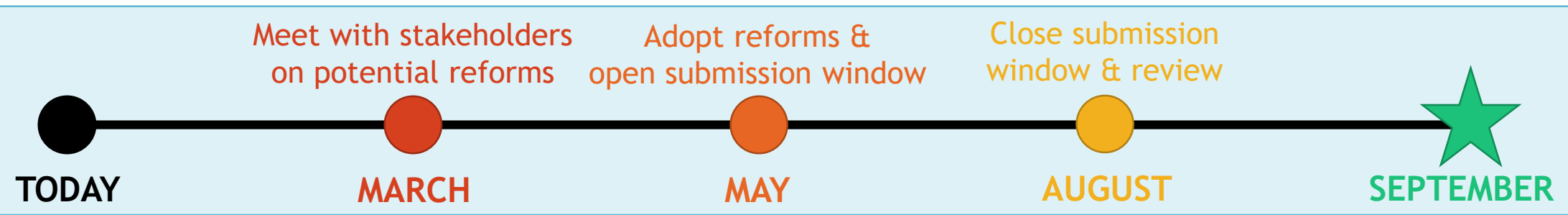
Growth Framework Update

(PDAs, PCAs, PPAs, etc.)

Plan Bay Area 2050
Preparatory Work



- As discussed at the December committee meetings, staff is working to identify **potential reforms to the Regional Growth Framework**, which may include expanding the growth footprint to transit-rich or high-resource communities beyond today's PDAs. These reforms are meant to **address shortcomings identified in Horizon Perspective Paper #3**.
- **Staff will meet with local jurisdictions and other key stakeholders** this winter and return to the committees in March, April, and May with a proposed package of reforms.
- **If local jurisdictions elect to identify or revise growth areas**, there will be a submission window between May and August to do so; draft guidance will be made available in early spring.

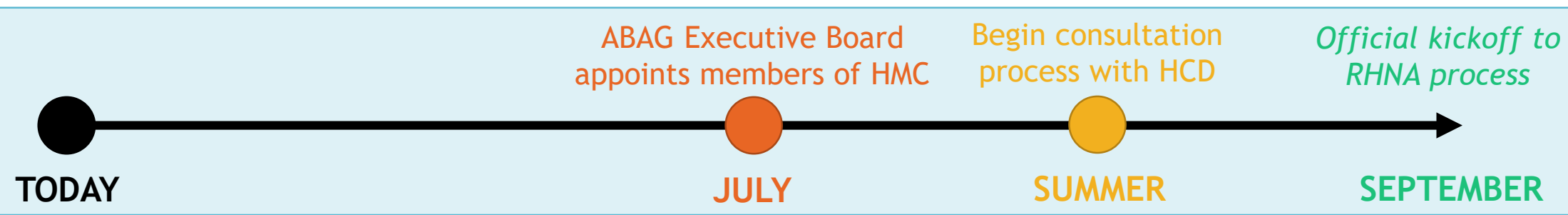


Regional Housing Needs Allocation

(RHNA)



- To be developed in parallel with Plan Bay Area 2050, the RHNA process will begin in **fall 2019** and continue through **summer 2021**.
- **Recent legislation will affect the RHNA process this cycle**, with greater involvement from HCD in the process than in prior cycles and new requirements to affirmatively further fair housing.
- While the bulk of the RHNA process will occur in 2020, **major activities occurring in 2019 include:** initial meetings of the Housing Methodology Committee this fall and formation of subregions by January 2020.



H O R I Z O N

Questions?

Feel free to contact MTC/ABAG staff with any follow-up questions:

- Dave Vautin - dvautin@bayareametro.gov
- Adam Noelting - anoelting@bayareametro.gov

Plan Bay Area 2050: Call for Projects Approach and Overview

As the Bay Area begins to transition from *Horizon* to developing *Plan Bay Area 2050* (Plan), MTC/ABAG will request the assistance of each of the nine Bay Area County Transportation Agencies (CTAs) and multi-county project sponsors (e.g., Caltrans, BART, Caltrain) to coordinate the identification of candidate projects/programs for inclusion in the Plan.

The purpose of the *Plan Bay Area 2050* Call for Projects process is to assemble an array of capacity-expanding, regionally-significant projects and programmatic categories of smaller investments for prioritization in the region's long-range plan. The time horizon of the Plan extends to 2050. All regionally-significant projects requiring federal or state action (e.g. approval of environmental documents) should be submitted during the Call for Projects. The Call for Projects is a component of the region's long-range planning effort—projects are not awarded funds via this process.

The *Plan Bay Area 2050* Call for Projects will build upon *Plan Bay Area 2040* (adopted in 2017), the Bay Area's adopted *2019 Transportation Improvement Program*, and *Horizon's* Request for Transformative Projects.

Detailed information and guidance on the *Plan Bay Area 2050* Call for Projects will be released directly to CTAs and multi-county project sponsors in the coming weeks. The following is an overview of the proposed approach:

Overall	<ul style="list-style-type: none">▪ Similar requirements to Plan Bay Area 2040▪ Emphasis on identifying regionally-significant, capacity-increasing projects (projects exempt from air quality analysis will be grouped into programmatic categories)▪ Continued encouragement for engagement with disadvantaged communities▪ Greater integration to past and current initiatives<ul style="list-style-type: none">○ Plan Bay Area 2040 major projects/programs○ 2019 TIP funded projects/programs○ Horizon Transformative Projects	
<i>Specific Tasks</i>		
1. Timeline	<ul style="list-style-type: none">▪ Late February 2019 - Kick-off Call for Projects▪ February and March 2019 - MTC/ABAG staff meet with CTAs and multi-county project sponsors▪ June 30, 2019 - official submittal deadline	
2. Identification of Candidate Projects & Programs	What to Submit	<p>Roadway: projects that extend or expand the Bay Area’s principal arterial system OR projects that widen roadways to a principal arterial.</p> <p>Transit: projects that extend or expand the Bay Area’s fixed guideway transit infrastructure (e.g., rail, ferry, BRT), service changes, or fleet expansions.</p>

		<p>Pricing: projects that alter the cost of users of the transportation system (e.g., cordon pricing, tolling, transit fares).</p> <p>Other projects/programs are exempt from air quality analysis and will be included by group listings (i.e., programmatic categories).</p>
	Project Funding Plans	PBA 2050 is required to be a fiscally constrained, meaning project costs cannot exceed forecasted revenues. Therefore, CTAs are asked to submit candidate projects/programs within an initial target of reasonably expected revenues.
	Cost Estimation & Review	Project/program costs should be escalated to the year of expenditure (YOE). MTC/ABAG staff has contracted for consultant assistance in reviewing and estimating major project costs for reasonableness.
	When to Submit	February - June 2019
3. Public Involvement & Outreach	Public Outreach	<p>An effective public outreach and local engagement process should update project information and identify new projects for consideration.</p> <ul style="list-style-type: none"> ▪ Hold at least 1 public meeting; ▪ Document the process; and, ▪ CTAs and multi-county project sponsors should follow best practices as identified in MTC's adopted Public Participation Plan.
	Agency Coordination	CTAs and multi-county project sponsors should work with local jurisdictions, transit operators, etc. to coordinate on the development of their list of candidate projects/programs.
	Title VI Responsibilities	CTAs and multi-county project sponsors should be proactive in engaging with disadvantaged communities and ensure the public outreach process is in compliance with Title VI of the Civil Rights Act of 1964 as described in MTC's adopted Public Participation Plan.
	Official Submittal	<p>The following items should be sent to MTC as part of the official submittal by June 30, 2019:</p> <ul style="list-style-type: none"> ▪ Official list of candidate projects/programs; ▪ Public engagement checklist documenting the process; and ▪ Board resolution and agenda materials.

Plan Bay Area 2050: Transit Operating Needs Data Request Guidance

In order to accurately reflect the transit operating and maintenance levels, costs and revenues in Plan Bay Area 2050, MTC staff will be collecting information from transit operators for the period from Fiscal Year (FY) 2018-19 to FY 2049-50. MTC will work directly with transit operators to update information on transit operators' operating needs and revenues. County transportation agencies (CTAs) should expect to play a supporting role should transit operators serving their county call on the CTA for assistance.

Detailed information, an Excel template, and guidance on the PBA 2050 Transit Operating Needs Assessment will be released directly to transit agencies in February 2018. The following is an overview of the proposed approach:

Overall	<ul style="list-style-type: none"> ▪ As with Plan Bay Area 2040, Transit Operating Needs Assessment should only include data on an operator's existing service levels and the projected costs of operating that service in future years. ▪ Only committed projects which add additional service should be included in the Transit Operating Needs Assessment <ul style="list-style-type: none"> ○ For example, SMART would include service levels and costs associated with the Larkspur extension by reflecting the change in service levels and costs in the first year of operation of the extension. ▪ Consistent with federal regulations, PBA 2050 must demonstrate that existing transit service levels and operations are fully funded for the duration of the Plan period. Should there be a projected shortfall for an individual operator, after including regionally projected operating revenue sources (see below), MTC will work with the operator to address the funding shortfall before adoption of the Plan.
Timeline	<ul style="list-style-type: none"> ▪ Mid-February 2019, Release of Transit Operating Needs Assessment ▪ MTC staff are available to assist transit operators throughout the process. ▪ May 17, 2019, Transit Operating Needs Assessments are Due
Requested Information	<ul style="list-style-type: none"> ▪ Projected costs to operate at existing service levels over the period of the Plan. <ul style="list-style-type: none"> ○ Planned service increases not associated with a committed capital project or an already approved/legislated and funded increase in service should not be included in the Needs Assessment. ▪ Projected costs and service levels associated with planned, committed projects. ▪ Projected revenue from local sources to be used for transit operations. <ul style="list-style-type: none"> ○ Include revenue from all sources apart from the following regionally projected operating sources: State Transit Assistance (STA), Transportation Development Act Local Transportation Fund (TDA LTF), State of Good Repair (SGR) Program, Low Carbon Transit Operation Program (LCTOP), Federal Transit Administration (FTA) funds used for preventative maintenance. ○ Please include expected Regional Measure 2 or other bridge toll operating contributions.

Plan Bay Area 2050: Growth Framework Update (Preview)

Background

In March, staff will present an initial proposal for an update to the Bay Area's regional growth framework to ABAG & MTC committees and stakeholders. The current regional growth framework seeks to focus growth in **Priority Development Areas (PDAs)** - places within walking distance of public transit identified by local governments for new housing - and to permanently protect **Priority Conservation Areas** - natural habitat, farmland and regional parks and trails identified by cities and open space districts. This framework shaped the development pattern and distribution of funding in *Plan Bay Area* (2013) and *Plan Bay Area 2040* (2017).

Perspective Paper #3

The recently completed *Regional Growth Strategies* Perspective Paper for *Horizon* analyzed implementation of the current framework. The paper identified a number of successes, including local adoption of nearly 200 PDAs and a dramatic increase in the share of new housing permitted in PDAs. At the same time, significant shortcomings were identified, including:

- Inconsistencies between PDA Program criteria and required transit service in select PDAs
- Inconsistencies between PDA Program criteria and land use planning in select PDAs
- Exclusion of many transit-rich places from the framework
- Exclusion of many high-resource communities from the framework (e.g., places with good schools, low crime, easy access to parks and other amenities)
- Lack of guidelines related to hazard planning and adaptation (sea level rise, earthquakes, etc.)

Potential Revisions to be Released in March

The proposed update to the regional growth framework update will continue to promote focused growth around transit and open space preservation. However, potential reforms could result in an expanded range of places prioritized for new housing and jobs, strengthened incentives to adopt plans supportive of regional goals, improved technical assistance tailored to the needs of different kinds of PDAs, and requirements that all PDAs meet program criteria. The update will also work to better integrate priorities that emerged in *Plan Bay Area 2040* and *Horizon*, such as equity and resilience.

In addition to sustaining the current PCA program, the updated growth framework will propose including **Priority Production Areas (PPAs)** for the first time - industrial and light-industrial areas that sustain the region's economy and offer middle-wage jobs.

What's Next?

The regional growth framework update process will involve:

- **Spring:** development and adoption of updated PDA, PCA, and PPA guidelines
- **Summer:** time period for local jurisdictions to designate or update existing designations of priority areas
- **Fall:** integrating the priority areas into the Preferred *Plan Bay Area 2050*

Metropolitan Transportation Commission

Legislation Details (With Text)

File #:	19-0026	Version:	1	Name:	
Type:	Report	Status:		Informational	
File created:	1/2/2019	In control:		Joint MTC Planning Committee with the ABAG Administrative Committee	
On agenda:	2/8/2019	Final action:			
Title:	Vital Signs: Equity Update				

Summary of the latest updates from Vital Signs, MTC / ABAG's comprehensive performance monitoring initiative. Preview of key findings from recent data updates to equity indicators.

Sponsors:**Indexes:****Code sections:****Attachments:** [07b_VitalSignsEquityUpdate.pdf](#)

Date	Ver.	Action By	Action	Result
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Subject:

Vital Signs: Equity Update

Summary of the latest updates from Vital Signs, MTC / ABAG's comprehensive performance monitoring initiative. Preview of key findings from recent data updates to equity indicators.

Presenter:

Raleigh McCoy, MTC / ABAG

Recommended Action:

Information

Attachments:

Memorandum

TO: Joint MTC Planning Committee with the
ABAG Administrative Committee

DATE: February 1, 2019

FR: Executive Director

RE: Vital Signs: Equity Update

Background

The Vital Signs performance monitoring initiative was a key implementation action of the original Plan Bay Area in 2013, allowing residents to track trends for 41 indicators related to transportation, land & people, the economy, the environment, and equity. To date, more than 84,000 users have visited the Vital Signs website, with traffic increasing by 25 percent between 2017 and 2018. Managed by MTC and ABAG, Vital Signs involves close cooperation with other project partners, including the Bay Area Air Quality Management District, the Bay Conservation and Development Commission, and the Bay Area Regional Collaborative.

In February 2019, five of the six Vital Signs equity indicators will be updated with the latest data, with the updated data scheduled for release on the Vital Signs website in early 2019. The sixth equity indicator, life expectancy, will be updated when new data is available.

Key Findings for 2017: Jobs by Wage Level

- *The number of high-wage jobs in the region dipped between 2016 and 2017.* While the largest number of jobs in the Bay Area are in high-wage occupations, the gap between the number of high-wage and low-wage workers narrowed in 2017. The number of high-wage jobs in the region decreased by around 12,000 in 2017, while the region added around 9,000 low-wage jobs.
- *Middle-wage job numbers remain stagnant, despite overall growth in the number of jobs.* Middle-wage jobs are widely seen as a gateway to economic opportunity for those without a college degree or specialized training. The number of middle-wage jobs in the region has hovered around 800,000 for the past few years, despite growth in low- and high-wage employment numbers.

Key Findings for 2017: Poverty

- *The regional poverty rate is at an all-time low.* Less than one in five Bay Area residents are living in poverty, the lowest share since at least 1980, the first year for which data is available.
- *Poverty in coastal, inland and delta communities is increasing.* While the largest share of people in poverty in the Bay Area live in the region's three largest cities, the share of residents in poverty living in smaller cities and towns has grown. In 2000, 44 percent of people in poverty lived in the three largest cities, falling to 39 percent in 2017. Meanwhile, poverty rates have increased in inland communities like San Leandro and Rohnert Park and communities along the delta such as Oakley and Antioch.

Key Findings for 2017: Housing Affordability

- *Housing affordability is a challenge for many low- and middle-income households.* Roughly one in three Bay Area households is excessively-burdened by housing costs. Perhaps unsurprisingly, this share is much higher for households earning less than \$50,000 per year. However, 40 percent of households earning between \$50,000 and \$75,000 and 25 percent of households earning between \$75,000 and \$100,000 remain excessively-burdened, suggesting that affordability is a problem for many middle-income households.
- *A larger share of renters struggles with housing affordability, though the gap between renters and owners varies by county.* Across the region, 30 percent of renter households are excessively-burdened, compared to 23 percent of owner households. At the county level, the disparity between cost-burden for renters and owners can be even greater, with over 40 percent of renters households in the counties of the North Bay considered excessively-burdened compared to 23 percent of owner households. The gap is smallest in San Francisco, where high rents have likely priced out many lower-income renters.

Key Findings for 2017: Displacement Risk

- *The share of lower-income residents at risk of displacement peaked in 2017.* The share of lower-income residents at risk of displacement grew by two percentage points each year between 2015 and 2017 to reach an all-time high of 42 percent.
- *Displacement risk is no longer just a problem for the region's more urban counties.* Historically, displacement risk has largely not affected lower-income households in Napa, Solano, Sonoma, and Contra Costa counties, with less than 5 percent of lower-income households in these counties at risk of displacement in 1990. By 2017, displacement risk in each of these counties was within five percentage points of the regional average.

Key Findings for 2015: Migration

- *The number of people moving from Southern California and other states to the Bay Area has grown in recent years.* In 2011 and 2012, more Bay Area residents moved to the San Diego area than made the opposite move, a trend that was reversed in 2013. The Bay Area now has positive net migration with the San Diego and Los Angeles metro areas. Similarly, 2015 was the first year in which more residents of other states moved to the Bay Area than made the opposite move.
- *2015 was the first year where more residents moved from the East Bay to the North Bay than made the opposite move.* The East Bay has traditionally represented a more affordable destination for those priced out of more expensive counties. However, migration data suggest that high housing costs may now be affecting the East Bay. In 2015, more East Bay residents moved to the North Bay than made the opposite move, potentially due to East Bay residents seeking less expensive housing in places like Solano County.



Steve Heminger

Attachment:

- Presentation

SH:rm

FEBRUARY 8, 2019

EQUITY UPDATE

JOINT MTC PLANNING COMMITTEE WITH THE
ABAG ADMINISTRATIVE COMMITTEE



MTC

ABAG

BAAQMD

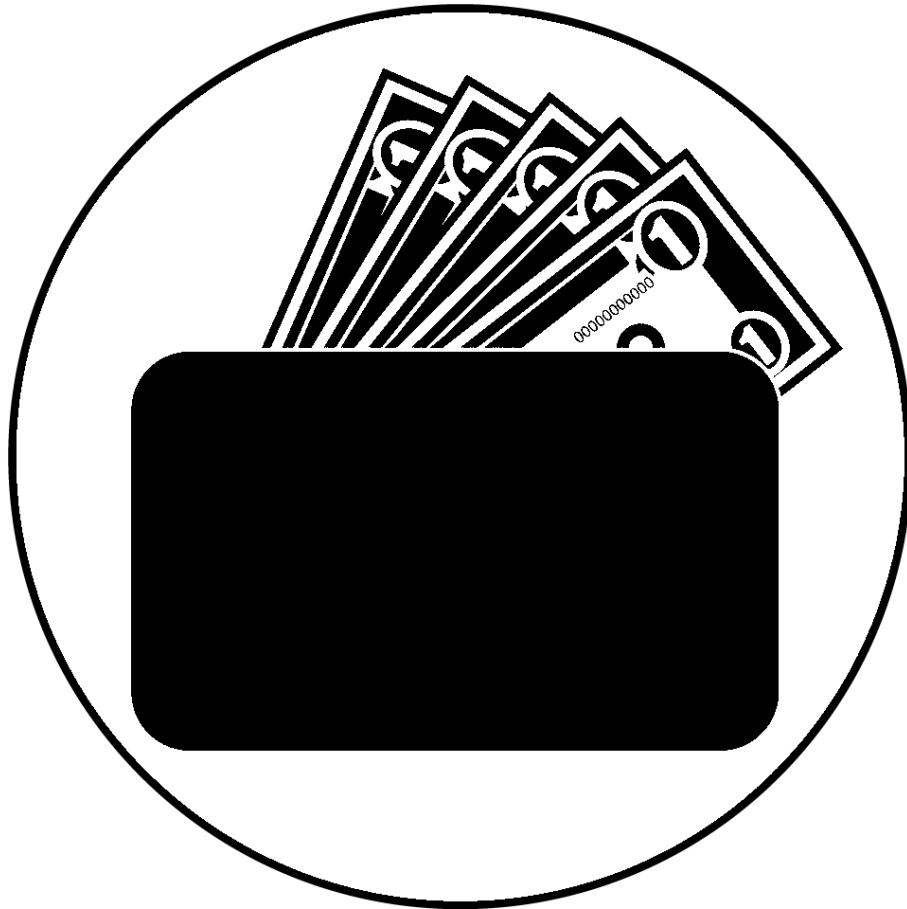
BCDC

BARC



Today's presentation will focus on findings from the Vital Signs equity indicators.





JOBS BY WAGE LEVEL

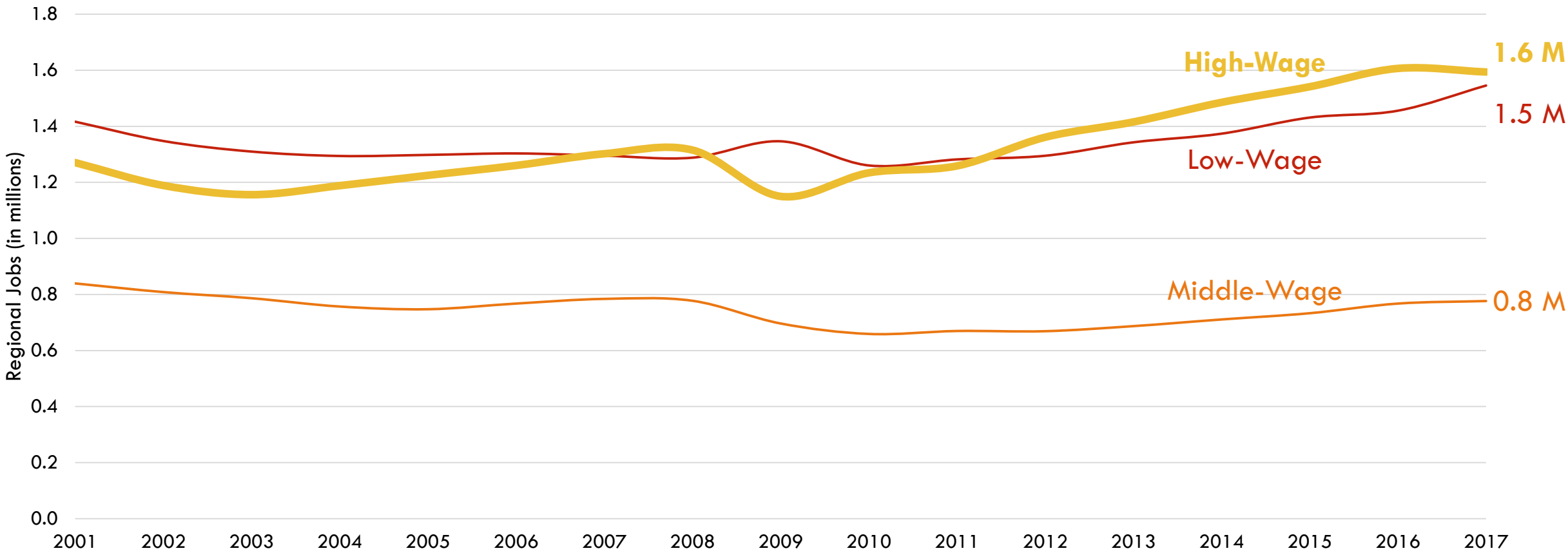
Indicator definition: the number of jobs in low-, middle-, and high-wage occupations



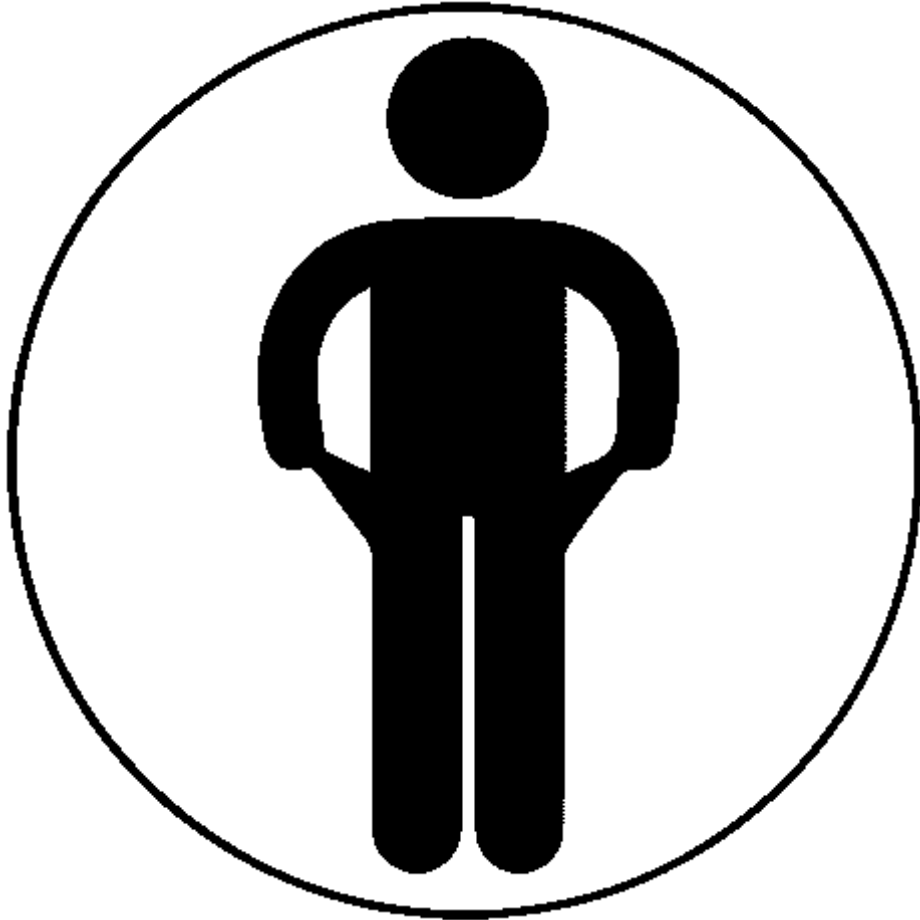
REGIONAL PERFORMANCE

The number of high-wage jobs in the Bay Area dipped between 2016 and 2017, while low-wage work increased.

REGIONAL JOBS BY WAGE LEVEL



Sources: Employment Development Department; U.S. Census Bureau/American Community Survey, 2017



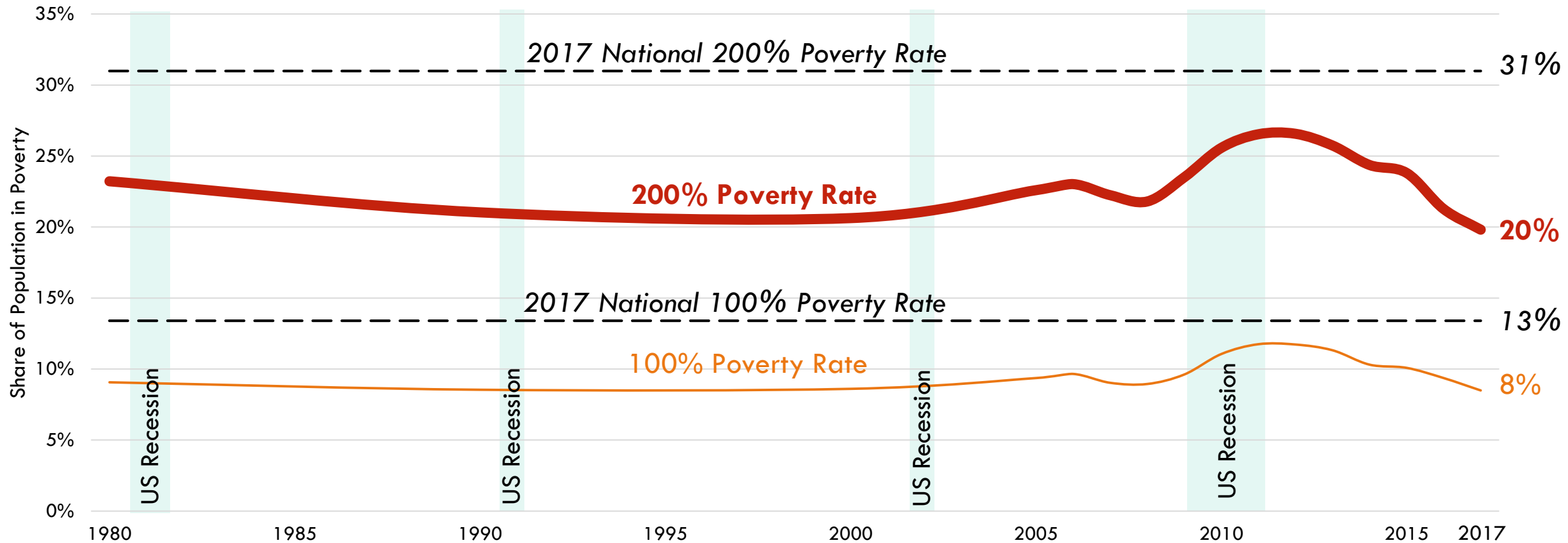
POVERTY

Indicator definition: the number of people living in households earning less than twice the national poverty measure

REGIONAL PERFORMANCE

The regional poverty rate is at the lowest it has been in almost four decades.

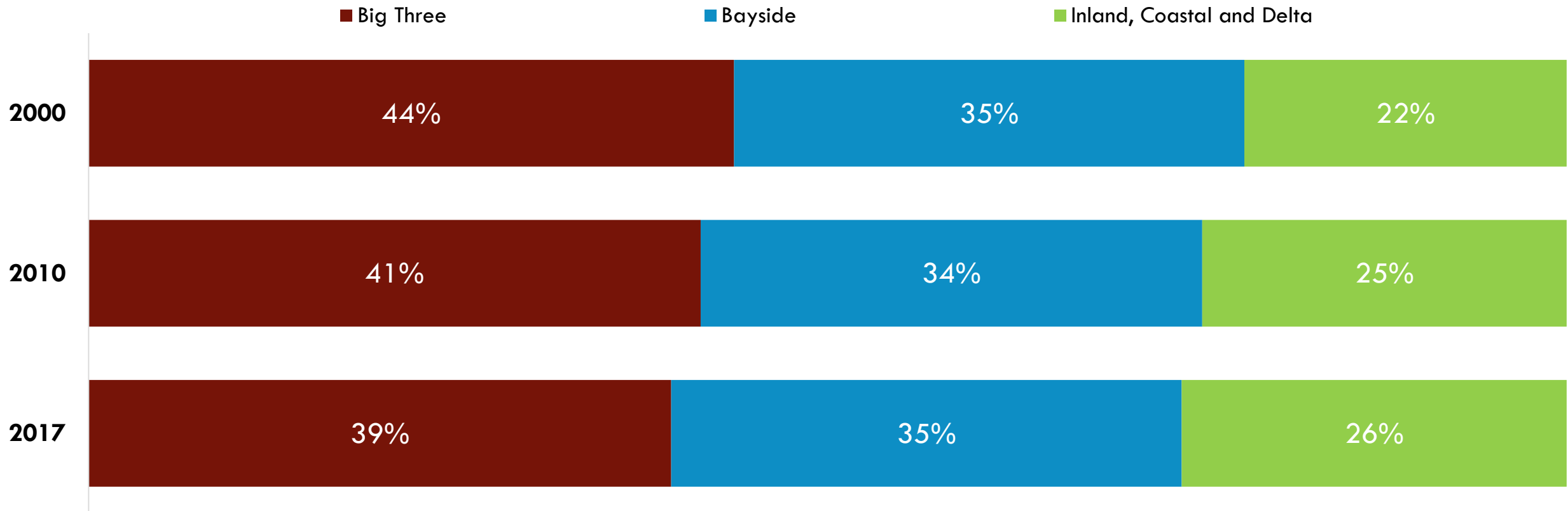
REGIONAL SHARE OF POPULATION IN POVERTY



LOCAL FOCUS

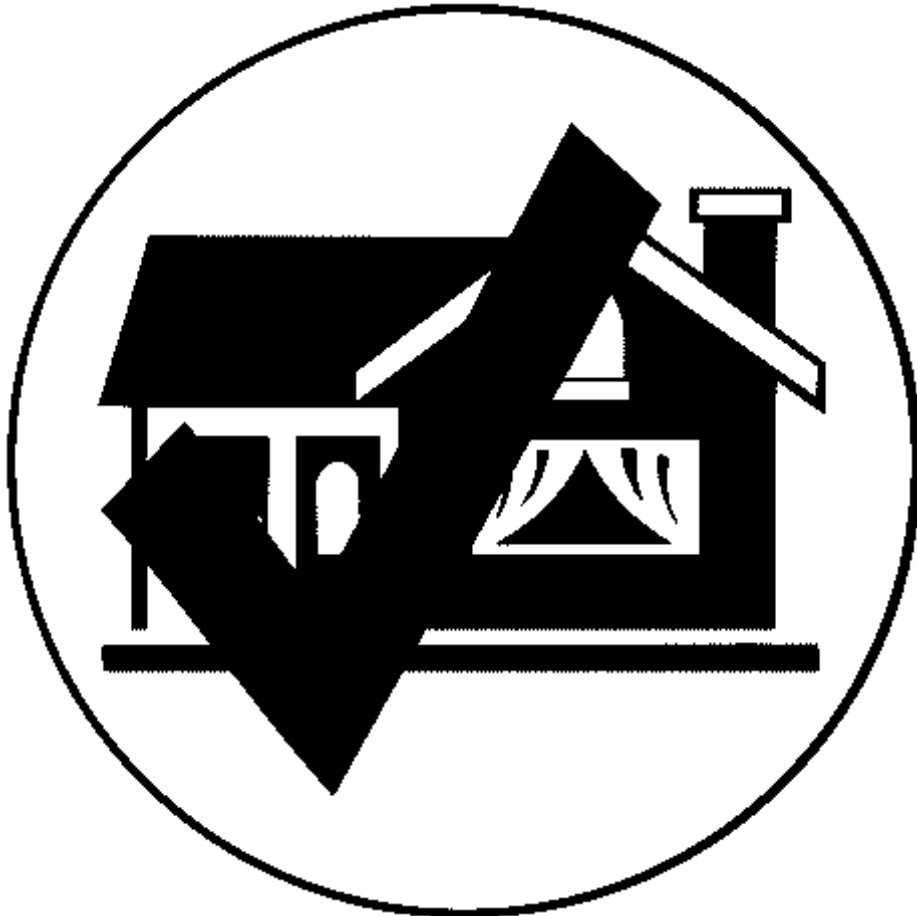
The share of people living in poverty in the three largest cities has declined, due in part to displacement of lower-income households.

GEOGRAPHIC DISTRIBUTION OF HOUSEHOLDS IN POVERTY



Source: U.S. Census Bureau/American Community Survey

Note: poverty is defined as living below twice the national poverty level



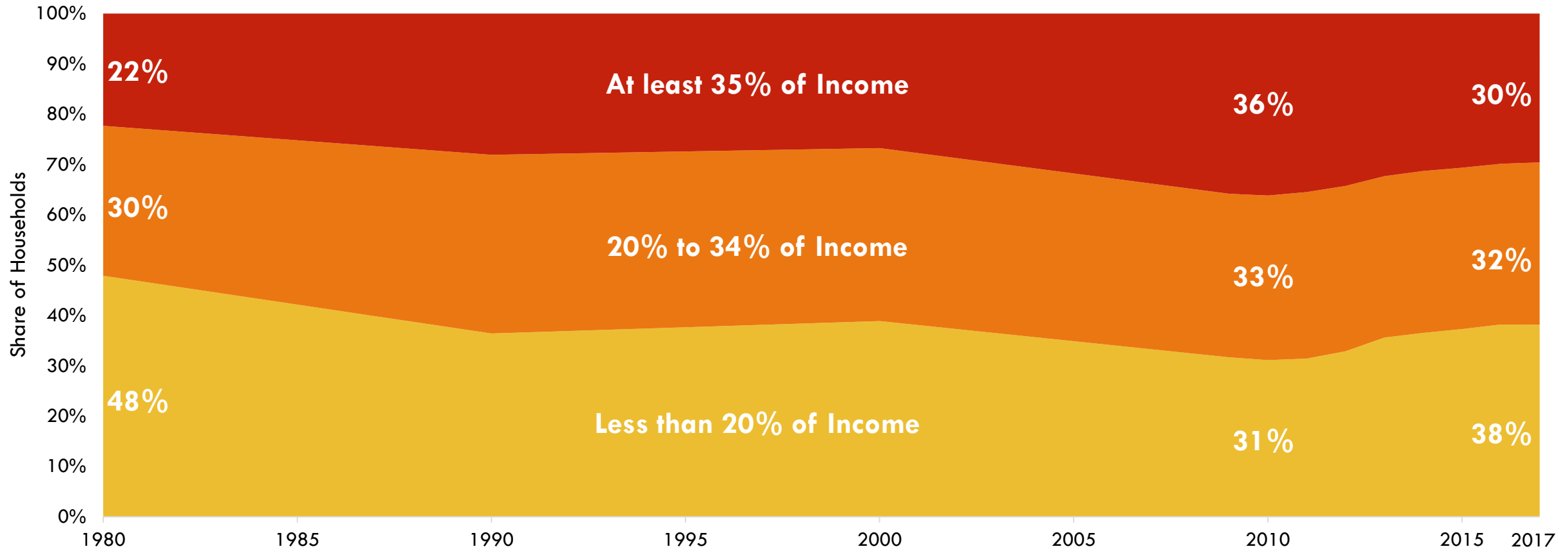
HOUSING AFFORDABILITY

Indicator definition: households are considered excessively-burdened by housing costs if they spend 35% or more of their income on housing

REGIONAL PERFORMANCE

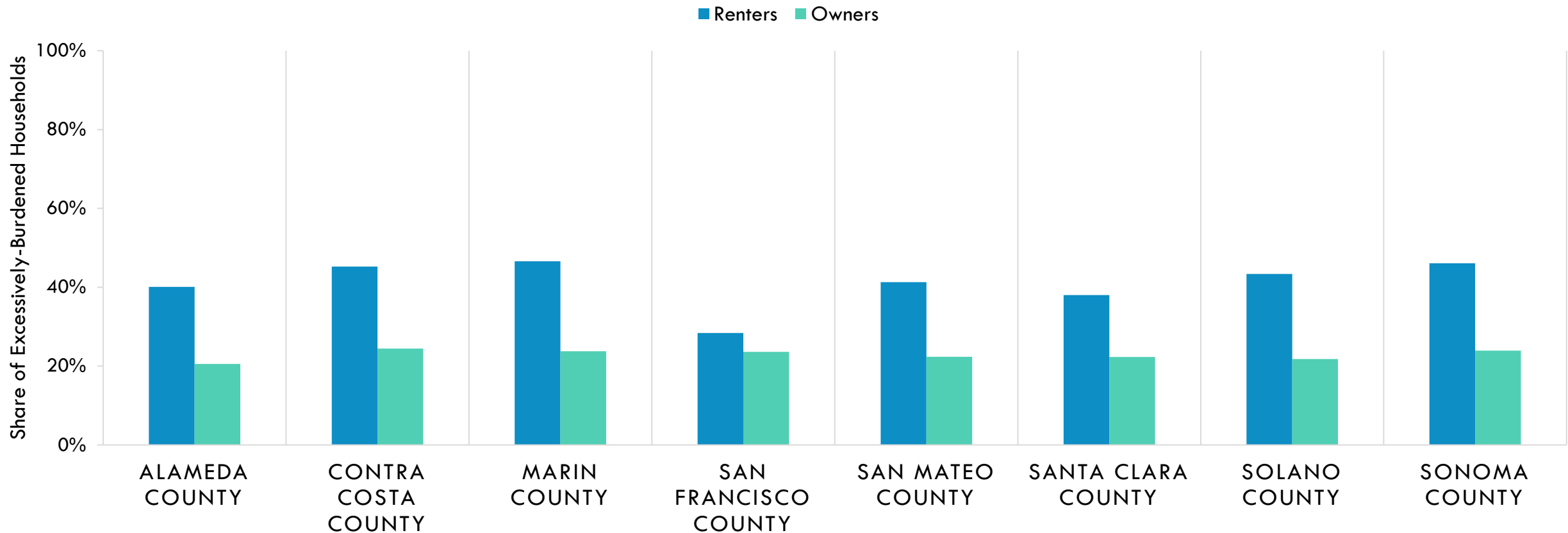
Housing affordability has worsened over time, but the region's economic recovery has resulted in progress since 2010.

SHARE OF HOUSEHOLD INCOME SPENT ON HOUSING



LOCAL FOCUS

San Francisco shows the smallest disparity between the share of excessively-burdened renter and owner households.

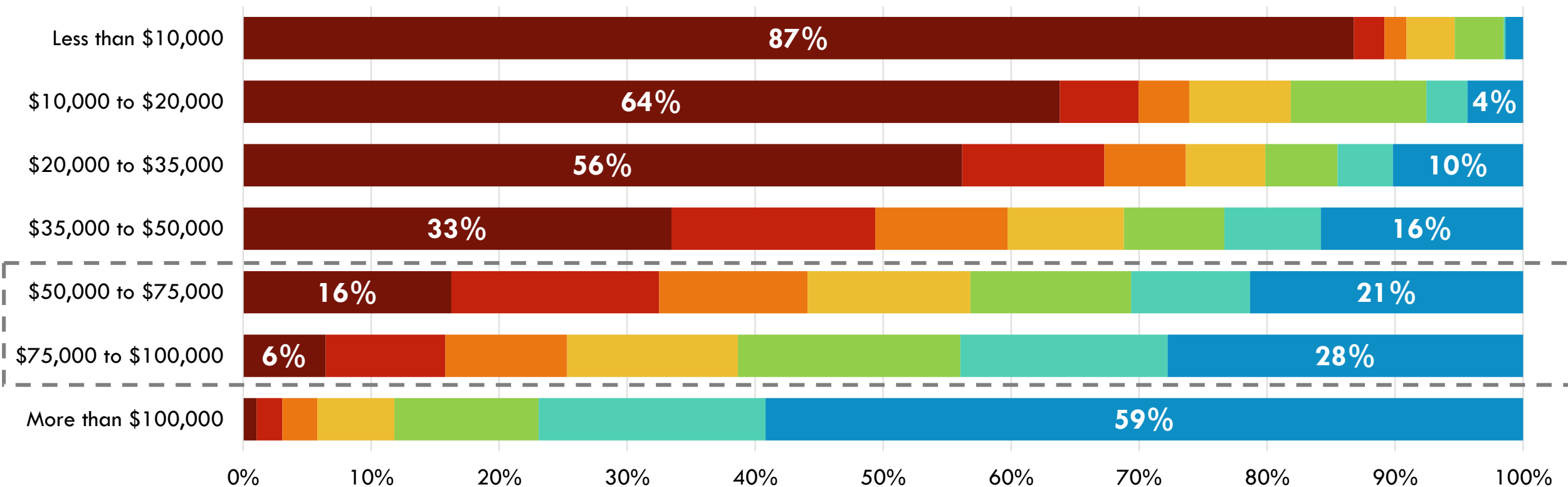
2017 SHARE OF EXCESSIVELY-BURDENED HOUSEHOLDS BY COUNTY

REGIONAL PERFORMANCE

Housing affordability remains a challenge even for middle-income households.

2017 SHARE OF INCOME SPENT ON HOUSING BY HOUSEHOLD INCOME LEVEL

■ >50% ■ 40%-49% ■ 35% - 39% ■ 30% - 34% ■ 25% - 29% ■ 20% - 24% ■ <20%





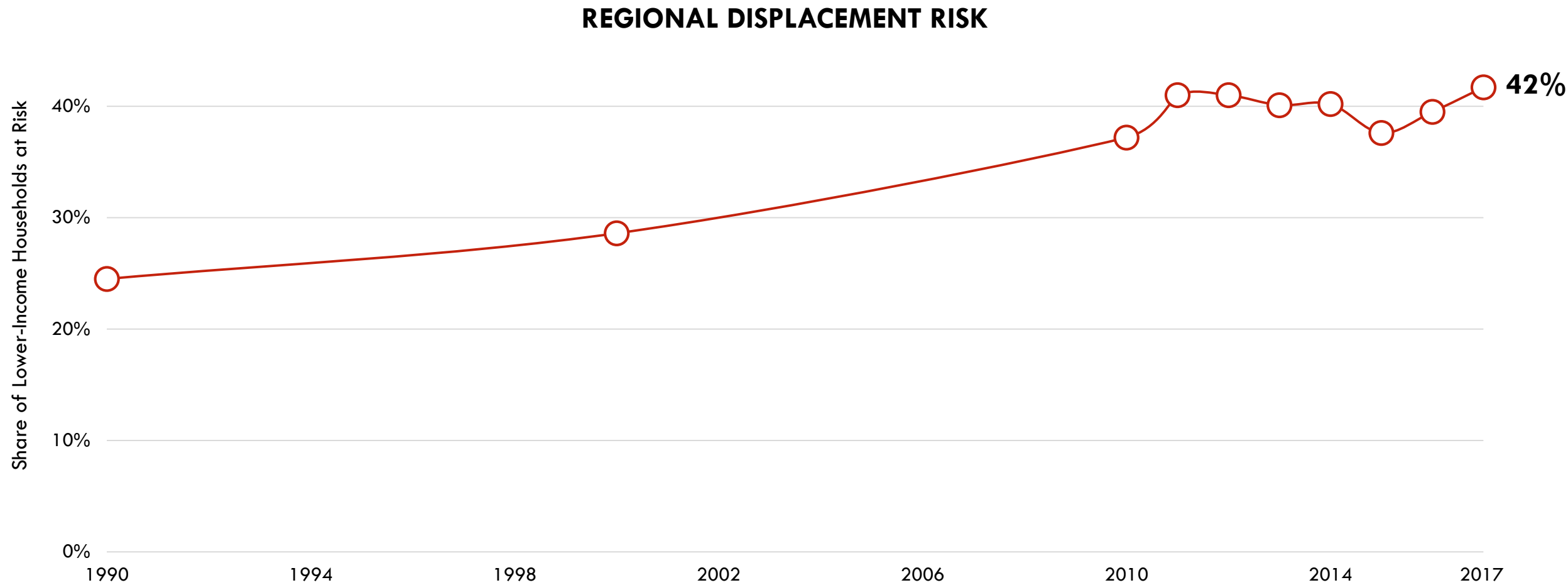
DISPLACEMENT RISK

Indicator definition: the share of lower-income households in census tracts that are designated as “at risk” of displacement



REGIONAL PERFORMANCE

The share of lower-income households at risk of displacement peaked in 2017.



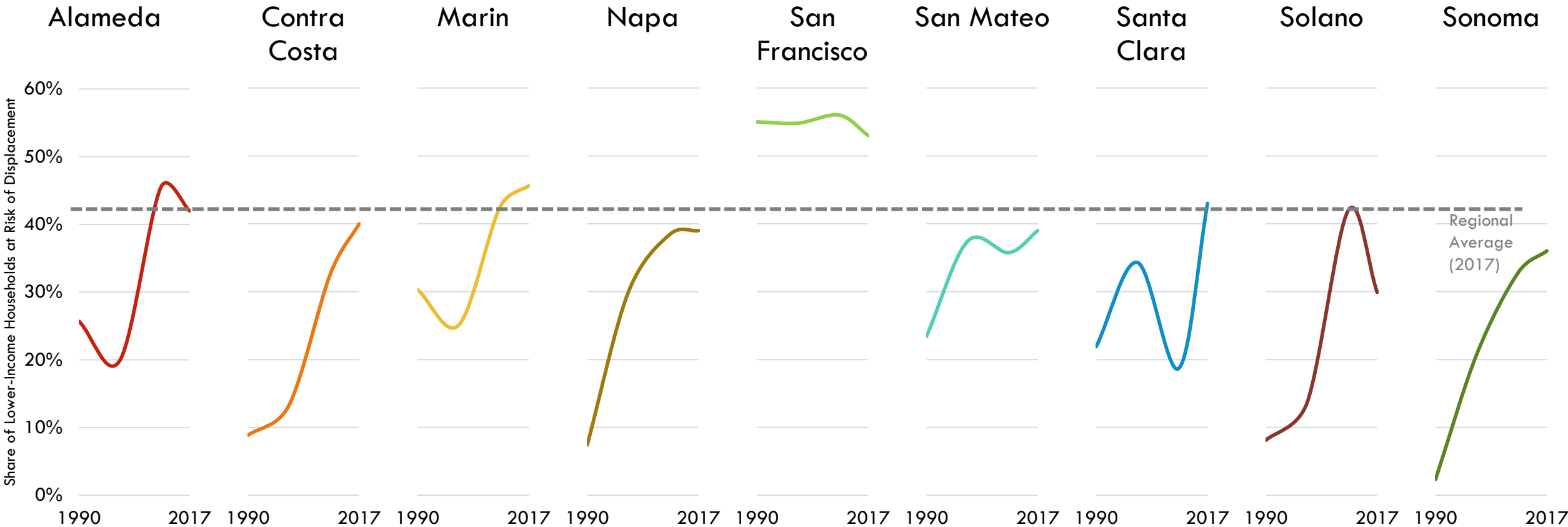
Sources: U.S. Census Bureau/American Community Survey; Longitudinal Tract Database; note that recent data relies upon 5-year rolling averages



LOCAL FOCUS

Displacement risk has increased dramatically in the counties of the North Bay and East Bay.

HISTORICAL TREND FOR DISPLACEMENT RISK



Source: U.S. Census Bureau/American Community Survey; note that recent data relies upon 5-year rolling averages; data for 1990, 2000, 2010, and 2017 only shown for simplicity.



MIGRATION

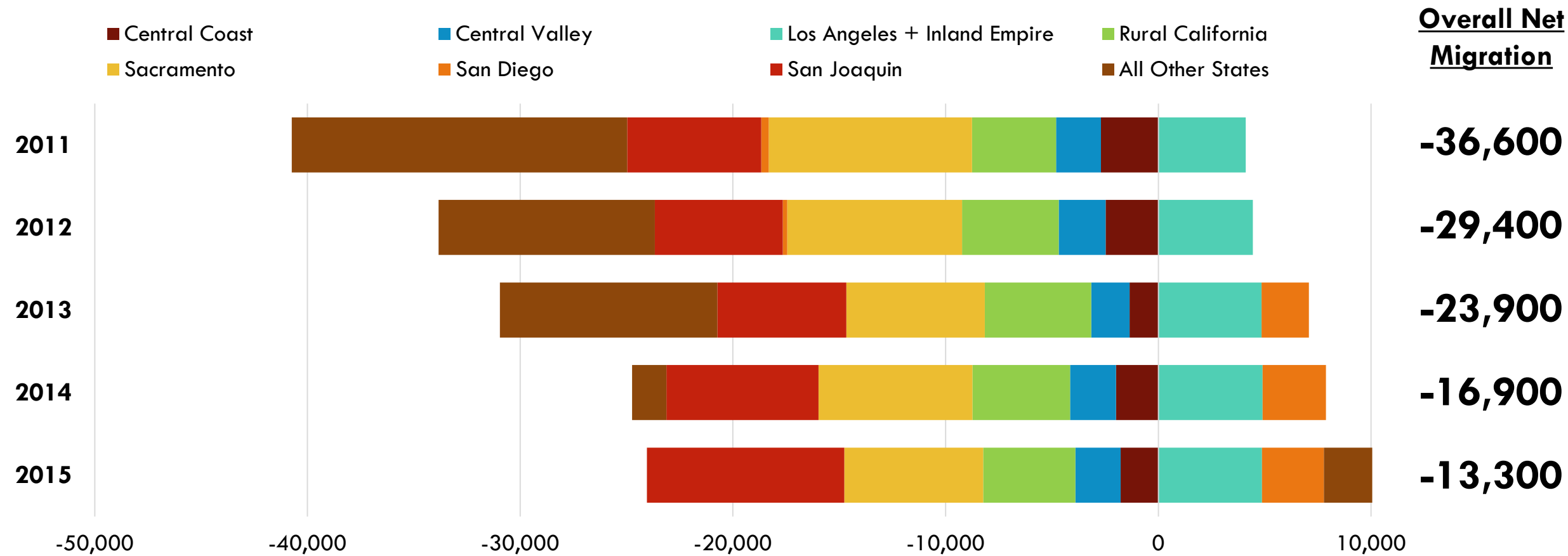
Indicator definition: the flow of people within the Bay Area and between the Bay Area and other counties



REGIONAL PERFORMANCE

2015 was the first year in at least four years in which the Bay Area had net positive migration from other states.

NET REGIONAL MIGRATION – DOMESTIC ONLY



Sources: American Community Survey/U.S. Census Bureau – County-to-County Migration Data; note that data relies upon 5-year rolling averages; emigration data not available

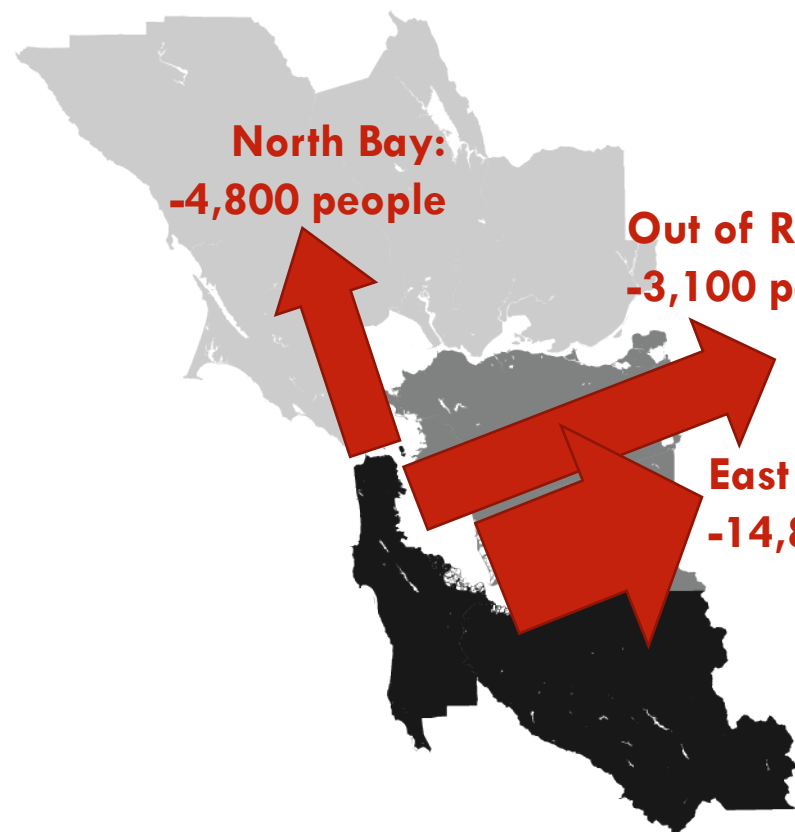


LOCAL FOCUS

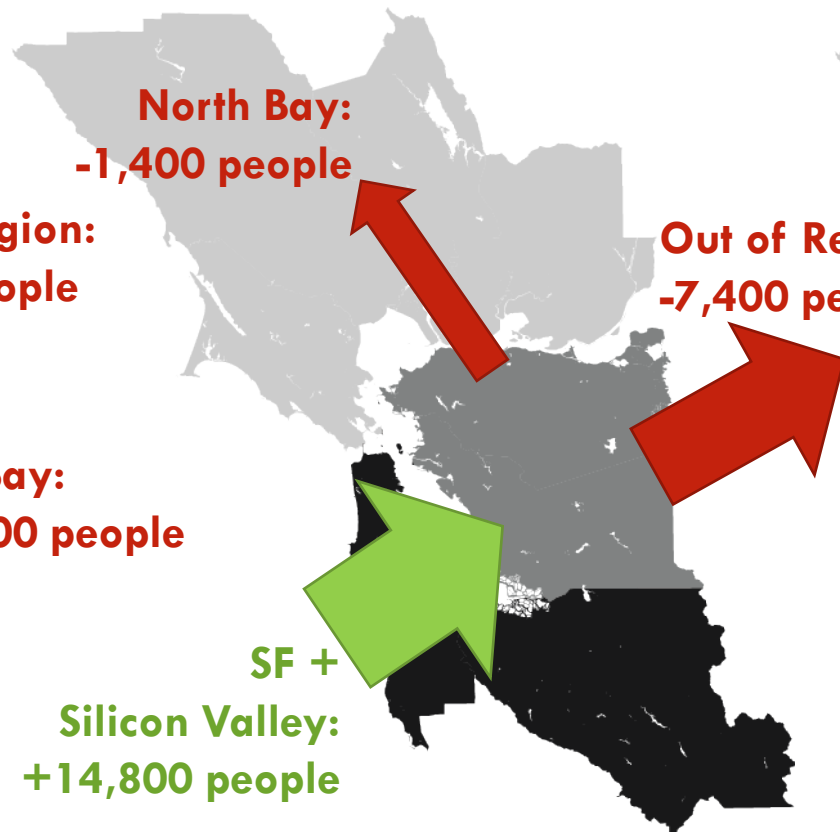
West Bay residents seek cheaper housing in the East Bay, driving East Bay residents north in search of cheaper housing.

2015 NET MIGRATION BY SUBREGION

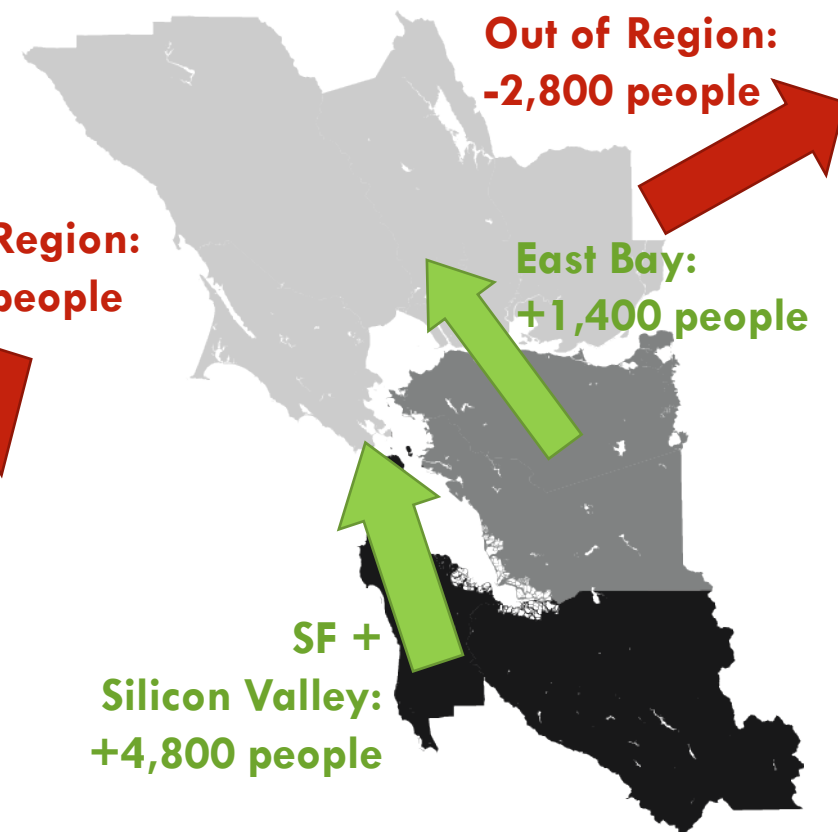
SAN FRANCISCO + SILICON VALLEY



EAST BAY



NORTH BAY



QUESTIONS?

Raleigh McCoy

Assistant Planner, MTC/ABAG

rmccoy@bayareametro.gov