



# Metropolitan Transportation Commission

Bay Area Metro Center  
375 Beale Street  
San Francisco, CA 94105

## Meeting Agenda - Revised

### Policy Advisory Council Transit Transformation Action Plan Subcommittee

*Adina Levin, Chair      Wendi Kallins, Vice Chair*

#### *Members*

*Bob Allen, Warren Cushman, Zack Deutsch-Gross,  
Gerry Glaser, Vinita Goyal, Ian Griffiths, Dwayne Hankerson,  
Carina Lieu, Emily Loper, Monica Mallon, Sebastian Petty,  
Phillip Pierce and Brian Stanke*

#### *Alternates*

*Anne Olivia Eldred, Jonathon Kass, and Terry Scott*

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Monday, March 13, 2023

1:00 PM

Board Room - 1st Floor

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This meeting shall consist of a simultaneous teleconference call at the following location(s):

Alameda Free Library, 1550 Oak St, Alameda, CA 94501

Napa County Administration Building, 1195 Third Street, 2nd Floor-Office Number 202-05,  
Napa CA 94559

5004 Hartnett Street, Richmond, CA 94806

Meeting attendees may opt to attend in person for public comment and observation at 375 Beale Street, Board Room (1st Floor). In-person attendees must adhere to posted public health protocols while in the building. The meeting webcast will be available at <https://mtc.ca.gov/whats-happening/meetings/live-webcasts>. Members of the public are encouraged to participate remotely via Zoom at the following link or phone number. A Zoom panelist link for meeting participants will be sent separately to Subcommittee members.

Subcommittee Members and members of the public participating by Zoom wishing to speak should use the “raise hand” feature or dial \*9. When called upon, unmute yourself or dial \*6. In order to get the full Zoom experience, please make sure your application is up to date.

Attendee Link: <https://bayareametro.zoom.us/j/89680486704>

iPhone One-Tap: US: +13462487799,,89680486704# or +12532050468,,89680486704#

Join by Telephone (for higher quality, dial a number based on your current location) US:  
888 788 0099 (Toll Free) or 877 853 5247 (Toll Free)

Webinar ID: 896 8048 6704

International numbers available: <https://bayareametro.zoom.us/j/89680486704>

Detailed instructions on participating via Zoom are available at:

<https://mtc.ca.gov/how-provide-public-comment-board-meeting-zoom>

Members of the public may participate by phone or Zoom or may submit comments by email at [info@bayareametro.gov](mailto:info@bayareametro.gov) by 5:00 p.m. the day before the scheduled meeting date. Please include the committee or board meeting name and agenda item number in the subject line. Due to the current circumstances there may be limited opportunity to address comments during the meeting. All comments received will be submitted into the record.

The Policy Advisory Council advises the Metropolitan Transportation Commission on transportation policies in the San Francisco Bay Area, incorporating diverse perspectives relating to the environment, the economy, and social equity.

## 1. Call Meeting to Order / Roll Call / Confirm Quorum

*Quorum: A quorum of this subcommittee shall be a majority of its regular voting members (8).*

## 2. Welcome - Adina Levin, Policy Advisory Council Transit Transformation Action Plan Subcommittee Chair

3. [23-0147](#) Approval of the January 9, 2023 Meeting Minutes

Action: Subcommittee Approval

Attachments: [03\\_23-0147\\_01-09-2023\\_Policy\\_Advisory\\_Council\\_Transit\\_Transformation\\_Ac](#)

4. [23-0274](#) Overview of Proposed Transfer Discount Policy Pilot and Update on Clipper BayPass Pilot

Update on the implementation of a free/reduced cost transfer pilot program and the second phase of the Clipper BayPass pilot for employers and other organizations.

Action: Information

Presenter: William Bacon, MTC; Ryan Reeves, BART; and Michael Eiseman, BART

Attachments: [04i\\_23-0274\\_Summary\\_Sheet\\_Overview\\_of\\_Proposed\\_Transfer\\_Discount\\_Pol](#)  
[04ii\\_23-0274\\_PowerPoint\\_Overview\\_of\\_Proposed\\_Transfer\\_Discount\\_Policy\\_F](#)

5. [23-0304](#) Transit 2050+ Scope and Schedule Update

Update on Transit 2050+, including the anticipated work scope and schedule.

Action: Information

Presenter: Kara Vuicich

Attachments: [05\\_23-0304\\_Summary\\_Sheet\\_Transit\\_2050\\_Plus\\_Update.pdf](#)

## 6. New Business

*Members of the subcommittee may bring up new business for discussion or addition to a future agenda.*

## 7. Public Comments / Other Business

*Note: The subcommittee will not take action on items not listed on today's agenda.*

*Policy Advisory Council Transit Transformation Action Plan Subcommittee Members and members of the public participating by Zoom wishing to speak should use the "raise hand" feature or dial \*9. When called upon, unmute yourself or dial \*6.*

## 8. Adjournment / Next Meeting

**The next meeting of the Policy Advisory Council Transit Transformation Action Plan Subcommittee will be held at a time to be duly noticed.**

**Public Comment:** The public is encouraged to comment on agenda items at Committee meetings by completing a request-to-speak card (available from staff) and passing it to the Committee secretary. Public comment may be limited by any of the procedures set forth in Section 3.09 of MTC's Procedures Manual (Resolution No. 1058, Revised) if, in the chair's judgment, it is necessary to maintain the orderly flow of business.

**Meeting Conduct:** If this meeting is willfully interrupted or disrupted by one or more persons rendering orderly conduct of the meeting unfeasible, the Chair may order the removal of individuals who are willfully disrupting the meeting. Such individuals may be arrested. If order cannot be restored by such removal, the members of the Committee may direct that the meeting room be cleared (except for representatives of the press or other news media not participating in the disturbance), and the session may continue.

**Record of Meeting:** Committee meetings are recorded. Copies of recordings are available at a nominal charge, or recordings may be listened to at MTC offices by appointment. Audiocasts are maintained on MTC's Web site ([mtc.ca.gov](http://mtc.ca.gov)) for public review for at least one year.

**Accessibility and Title VI:** MTC provides services/accommodations upon request to persons with disabilities and individuals who are limited-English proficient who wish to address Commission matters. For accommodations or translations assistance, please call 415.778.6757 or 415.778.6769 for TDD/TTY. We require three working days' notice to accommodate your request.

**可及性和法令第六章:** MTC 根據要求向希望來委員會討論有關事宜的殘疾人士及英語有限者提供服務/方便。需要便利設施或翻譯協助者，請致電 415.778.6757 或 415.778.6769 TDD / TTY。我們要求您在三個工作日前告知，以滿足您的要求。

**Acceso y el Título VI:** La MTC puede proveer asistencia/facilitar la comunicación a las personas discapacitadas y los individuos con conocimiento limitado del inglés quienes quieran dirigirse a la Comisión. Para solicitar asistencia, por favor llame al número 415.778.6757 o al 415.778.6769 para TDD/TTY. Requerimos que solicite asistencia con tres días hábiles de anticipación para poderle proveer asistencia.

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Attachments are sent to Committee members, key staff and others as appropriate. Copies will be available at the meeting.

All items on the agenda are subject to action and/or change by the Committee. Actions recommended by staff are subject to change by the Committee.

MTC's Chair and Vice-Chair are ex-officio voting members of all standing Committees.



# Metropolitan Transportation Commission

## Meeting Minutes - Draft

### Agenda Item 3

Bay Area Metro Center  
375 Beale Street  
San Francisco, CA 94105

## Policy Advisory Council Transit Transformation Action Plan Subcommittee

*Adina Levin, Chair      Wendi Kallins, Vice Chair*

### *Members*

*Bob Allen, Warren Cushman, Zack Deutsch-Gross,  
Gerry Glaser, Vinita Goyal, Ian Griffiths, Dwayne Hankerson,  
Tisha Dee Hartman, Rich Hedges, Carina Lieu, Emily Loper,  
Monica Mallon, Sebastian Petty, Phillip Pierce and Brian Stanke*

### *Alternates*

*Anne Olivia Eldred, Jonathon Kass, and Terry Scott*

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Monday, January 9, 2023

1:00 PM

REMOTE

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### 1. Call Meeting to Order / Roll Call / Confirm Quorum

**Present:** 11 - Chair Levin, Vice Chair Kallins, Member Deutsch-Gross, Member Griffiths, Member Hedges, Member Stanke, (Alternate) Eldred, (Alternate) Scott, Member Loper, Member Glaser and Member Petty

**Excused:** 2 - Member Goyal and Member Pierce

**Absent:** 7 - Member Allen, Member Hartman, Member Lieu, Member Mallon, (Alternate) Kass, Member Hankerson and Member Cushman

Policy Advisory Council Members Pamela Campos, Christine (Chris) Fitzgerald, Veda Florez, Johnny Parker Jr., and Frank Welte were also in attendance.

Subcommittee Member Hartman submitted her resignation, effective January 9, 2023.

Subcommittee Member Hedges submitted his resignation, effective February 1, 2023.

### 2. Welcome - Adina Levin, Policy Advisory Council Transit Transformation Action Plan Subcommittee Chair

3. [22-1838](#) Approval of the November 18, 2022 Meeting Minutes

**Action:** Subcommittee Approval

**Attachments:** [03 22-1838 11-18-2022 Policy Advisory Council Transit Transformation Action Plan Subcommittee Meeting Minutes Draft.pdf](#)

Upon the motion by Member Deutsch-Gross and second by Member Glaser, the November 18, 2022 Meeting Minutes were unanimously approved. The motion carried by the following vote:

**Aye:** 8 - Chair Levin, Vice Chair Kallins, Member Deutsch-Gross, Member Griffiths, Member Stanke, Member Loper, Member Glaser and Member Petty

**Absent:** 10 - Member Allen, Member Hartman, Member Hedges, Member Lieu, Member Mallon, Member Goyal, (Alternate) Kass, Member Hankerson, Member Pierce and Member Cushman

4. [23-0115](#) Regional Network Management “Voice of the Customer” Advisory Committee Recommendation

Review of the consultant’s recommendation for creating a Regional Network Management (RNM) Advisory Committee as one of the entry points for the voice of the customer.

**Action:** Information

**Presenter:** Shruti Hari

**Attachments:** [04i 23-0115 Summary Sheet Regional Network Management Voice of the Customer Advisory Committee Recommendation.pdf](#)  
[04ii 23-0115 PowerPoint Regional Network Management Voice of the Customer Advisory Committee Recommendation.pdf](#)

Christine (Chris) Fitzgerald was called to speak.

Natalie Maxwell, Center of Independent Living, was called to speak.

Frank Welte was called to speak.

5. [22-1416](#) Mapping and Wayfinding Project Process and Engagement Update

Update on Mapping and Wayfinding Project Process and Engagement.

**Action:** Information

**Presenter:** Aaron Priven and Adrian Bell

**Attachments:** [05i 22-1416 Summary Sheet Mapping Wayfinding Project Update.pdf](#)  
[05ii 22-1416 PowerPoint Mapping Wayfinding Project Update.pdf](#)

The following individuals spoke on this item:

Velda Florez;

Frank Welte;

Christine (Chris) Fitzgerald; and

Velda Florez.

**6. New Business**

Rich Hedges resigned from the Policy Advisory Council Transit Transformation Action Plan Subcommittee effective February 1, 2023.

**7. Public Comments / Other Business**

Aleta Dupree spoke on this item.

**8. Adjournment / Next Meeting**

The next meeting of the Policy Advisory Council Transit Transformation Action Plan Subcommittee will be held Monday, February 13, 2023 at 1:00 p.m. Any changes to the schedule will be duly noticed to the public.

**Metropolitan Transportation Commission**  
**Policy Advisory Council Transit Transformation Action Plan Subcommittee**  
March 13, 2023 Agenda Item 4

**Overview of Proposed Transfer Discount Policy Pilot and Update on Clipper® BayPass  
Pilot**

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**Subject:**

Update on the implementation of a free/reduced cost transfer pilot program and the second phase of the Clipper BayPass pilot for employers and other organizations.

**Background:**

The project team has significantly advanced the development of a “no-cost/reduced cost” inter-agency transfer policy. At the meeting, the project team will present an updated proposal for an 18-24 month pilot that has been informed by extensive discussion and feedback with transit agency staff, leadership, and stakeholders.

The project team has continued to manage the delivery and operations of the Clipper BayPass pilot program. So far, at the four participating educational institutions and 12 MidPen Housing affordable housing properties, participants have taken over one million trips. Work to stand up the second phase of the Clipper BayPass pilot, focusing on other types of institutions (employers, transportation management associations, residential communities, etc.), is well underway, and the project team will brief the Subcommittee and seek feedback on this work.

**Recommendations:**

Information.

**Attachments:**

- Attachment A: PowerPoint





## Policy Advisory Council

### Transit Transformation Action Plan Subcommittee

Overview of Proposed Transfer Discount Policy Pilot and Update on Clipper BayPass Pilot

March 13, 2023





# Overview

## Focus of Today's Discussion:

- 1) To brief the Subcommittee on the Transfer Policy Pilot
- 2) Provide an Update on the Clipper BayPass Pilot



# **Transfer Policy Pilot**

# “No-cost / Reduced Cost Transfers”

## Bay Area Transit Fare Policy Vision Statement

Based on the draft findings of the Fare Coordination and Integration Study (FCIS), the Fare Integration Task Force (Task Force) recognizes that the implementation of more coordinated and integrated transit fare policies may offer cost-effective options for improving the transit customer experience, promoting transit ridership recovery from the COVID-19 pandemic, and reducing regional vehicle miles traveled, greenhouse gas emissions, and transit travel times for customers, in ways that are compatible with the equity goals of transit operators, local stakeholders, MTC, and the State of California.

## Transit Fare Policy Initiatives for Further Development

The Task Force endorses continued work by transit operators and MTC staff to advance the following policy initiatives:

1. Deployment of an all-transit agency institutional/employer pass demonstration pilot in 2022, with a focus on educational institutions, affordable housing properties, and employers of various sizes, pending available resources/technical considerations.
2. Implement no-cost and reduced cost transfers for transit users transferring between different transit agencies beginning in 2023, coinciding with the rollout of the Next Generation Clipper® system/Clipper® 2.
3. Continue to develop a proposal for implementing an all-transit agency pass product for the general public after the launch of the Next Generation Clipper® system/Clipper® 2 in 2023 or later (pending outcomes and data from the pilot noted in no. 1 above).
4. Continue to refine the vision of eventually creating a common fare structure (distance or zone-based) for regional rail, ferry, and express bus service after Next Generation Clipper® system/Clipper® 2 implementation. Direct transit operator staff and MTC staff to continue to evaluate the benefits and costs of a common fare structure for regional transit services in the context of a broader evaluation of post-COVID-19 pandemic ridership patterns, the role of regional transit service in the region, and the funding strategy for these regional transit services.

## Complementary and Necessary Objectives to Facilitate Delivery of Transit Fare Policy Initiatives

In collaboratively advancing these improvements for the benefit of the Bay Area's transit customers, we also recognize the continued economic challenges facing the region, and the transit industry in particular. The Task Force recommends that transit operator and MTC staff work to advance the above policies while also acknowledging that successful delivery will require pursuit of the following complementary and necessary objectives:

**“Implement no-cost and reduced cost transfers for transit users transferring between different transit agencies beginning in 2023, coinciding with the rollout of the Next Generation Clipper® system/Clipper® 2.”**

- Given the delay to summer 2024 in the rollout of the Next Gen Clipper system the project team and Clipper staff have explored options to deliver this action in the C1 system and have determined it is not technically feasible while still prioritizing Next Gen Clipper delivery
- The team recommends that the focus should remain on delivery of transfer policy changes in the Next Gen Clipper system.



# Defining No-cost / Reduced Cost Transfers

**When you make a trip that requires transferring between transit agencies, pay the full fare on just the first agency you use.**

**Any transfer to another agency within two hours of the first boarding is discounted up to a limit of \$2.50 per transfer.**



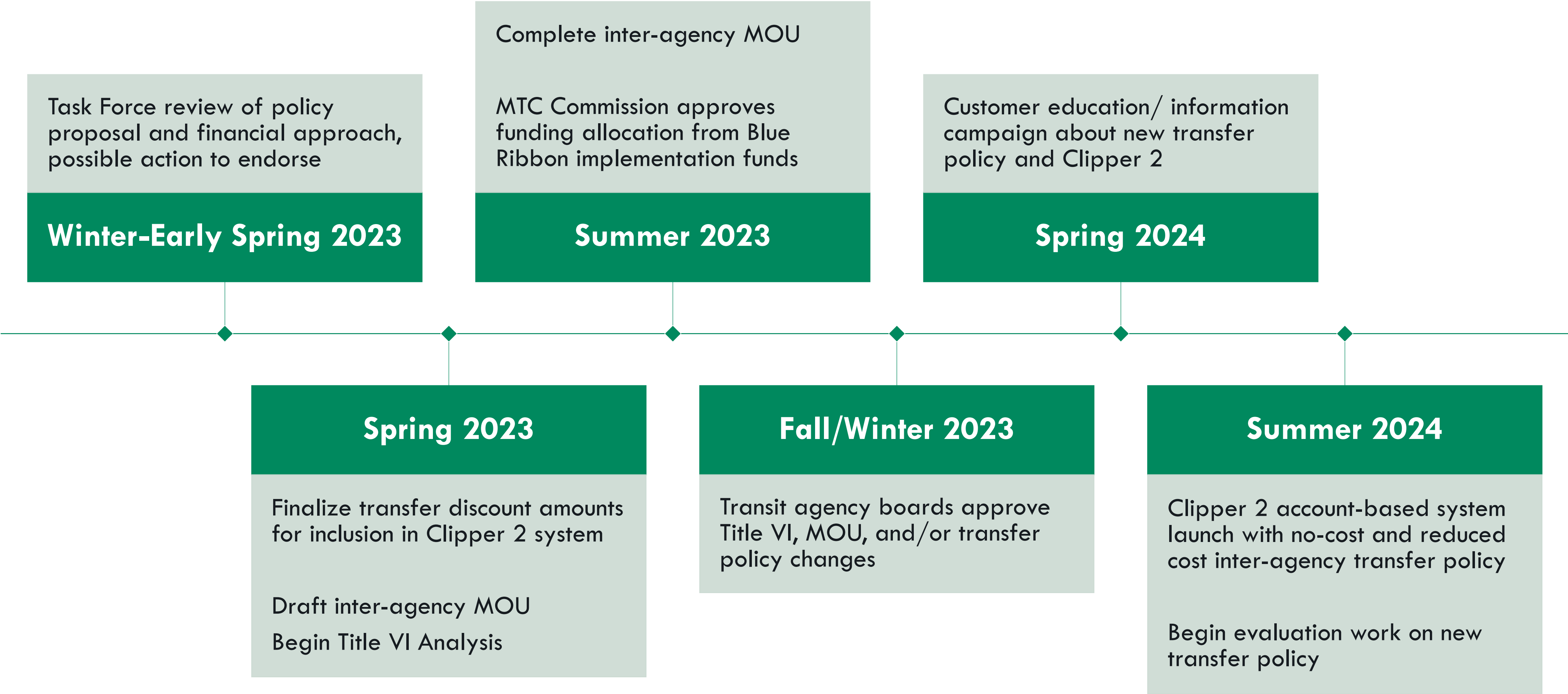
# **No-cost / Reduced Cost Transfers**

## ***Principles to Guide Rollout***

- 1. Deployment with the Next Generation Clipper system**
- 2. Goal is an 18-month pilot deployment at all operators on Clipper, with an automatic extension to 24 months if sufficient funding is available.**
- 3. Financial model that mitigates or eliminates financial risk to transit operators during pilot with use of \$22 million in Transit Transformation Action Plan funding set aside by MTC**
- 4. Title VI analysis will shape final details**
- 5. Task Force and agency governing board approval will be needed in order to proceed**

# Steps to Deliver a Transfer Policy Pilot

## *Path to Launch with Next Generation Clipper - Updated Schedule*





# Implementation Approach

1. Agencies sign MOU that expresses intent to participate in an **18-month pilot with an automatic extension to a total of 24 months** if sufficient funding is available.
2. Checkpoint after first year to assess status of funding; “off-ramp” available at that time
3. Transit operators + MTC continue to seek to identify additional funds (if needed) to sustain pilot for at least 24 months
4. Agencies continue to prioritize joint state/federal advocacy to sustain transit operations





# Recap: Next Steps for Transit Policy Pilot

- **Upcoming Fare Integration Task Force Meeting**
  - **Seek Task Force approval of Transfer Policy Pilot approach and direct staff to draft MOU**



# Update

# Clipper BayPass



**Unlimited regional transit pass for rides on all bus, rail and ferry services in the Bay Area - anytime, anywhere**

## **Phase 1:**

**Pilot with University Students  
and Affordable Housing  
Residents**

***Launched 2022***

## **Phase 2:**

**Pilot with Employers,  
Transportation Management  
Associations and Property  
Managers**

***Launching 2023***





# Clipper BayPass Phase 1 Update



## Pilot with University Students & Affordable Housing Residents

50,000+ people across the Bay Area eligible for BayPass including:

Four universities/colleges

Thirteen MidPen Housing properties

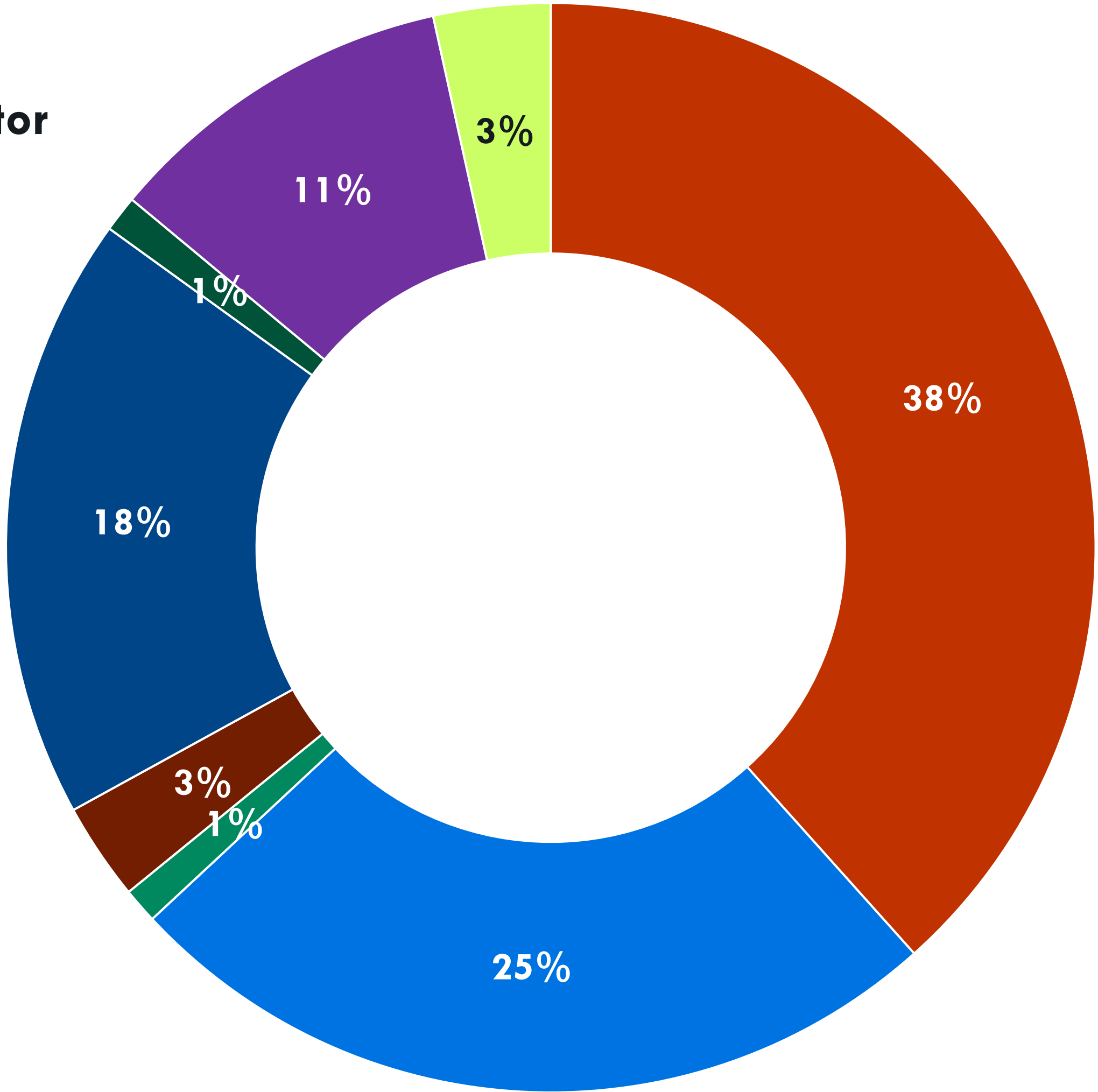


# Over 1M Clipper BayPass Trips to Date



BayPass Trips by Operator

- AC Transit
- BART
- Caltrain
- SamTrans
- SF Muni
- SMART
- VTA
- Other



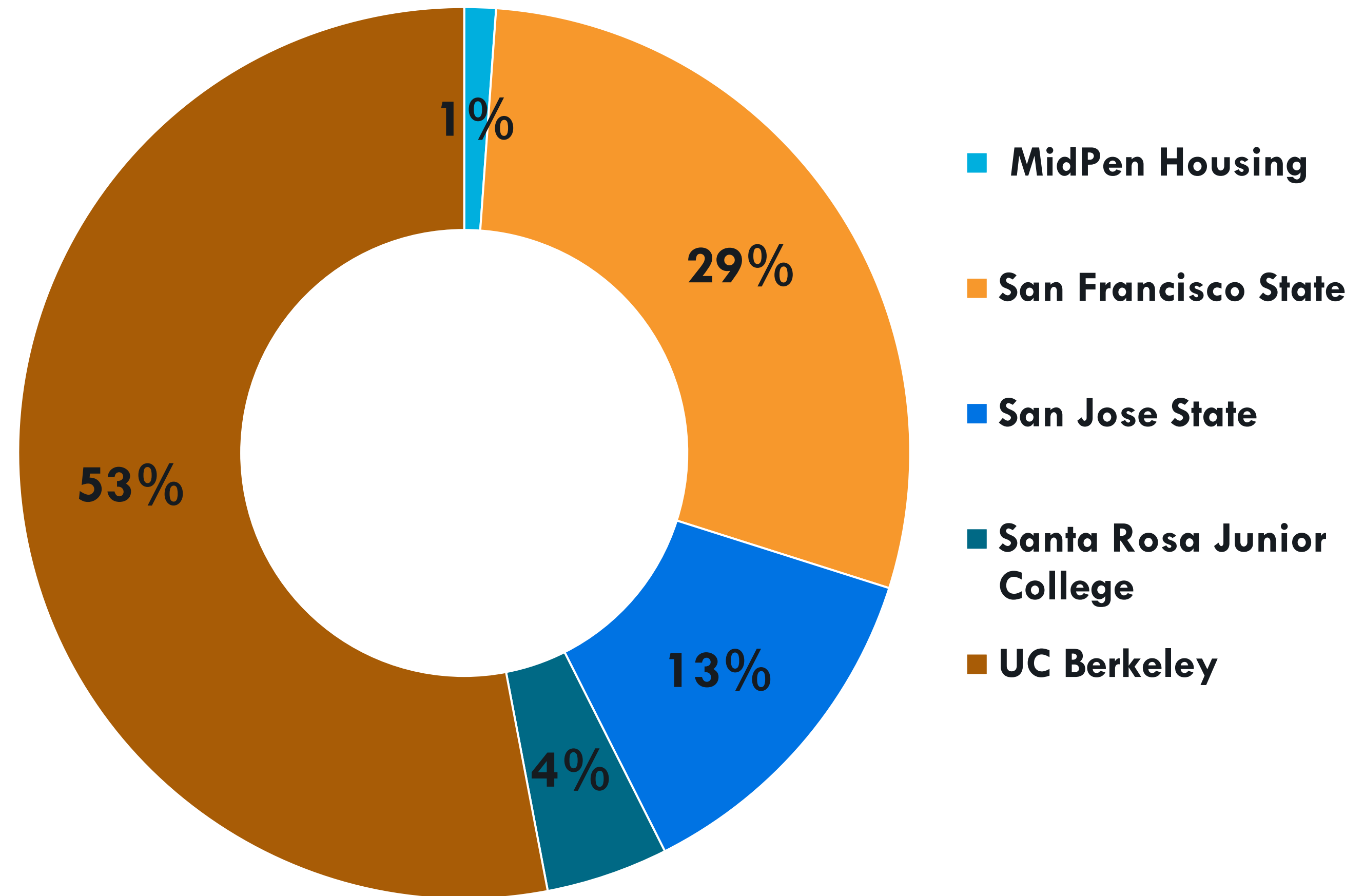
Clipper BayPass Pilot Tips – Preliminary Data 8/15/2022 to 1/30/2023



# Phase 1 Pilot Status Update



- Early data show that people with Clipper BayPass are taking *about 40% more trips* than those with just an institutional pass
- Additional analysis underway, including Clipper Travel Data and info from more than 10,000 surveys completed



Clipper BayPass Pilot Tips by  
Operator – *Preliminary Data*  
8/15/2022 to 1/30/2023



*"Our residents often face transportation and access barriers, and the Clipper BayPass presents significant cost-savings for our communities amidst trying financial times."*

*— MidPen Housing Director*

*"Thanks to the BayPass, I'm saving thousands of dollars over the course of a semester. And now I can commute without worrying about the cost."*

*— San Jose State Student*



# Phase 2 Pilot Update



## Pilot with 10+ Employers, Transportation Management Associations (TMAs) and Property Managers

- Focused on reaching a diverse range of employers and locations
- Prioritizes equity to reach beyond traditional office settings
- Expands into new models of funding





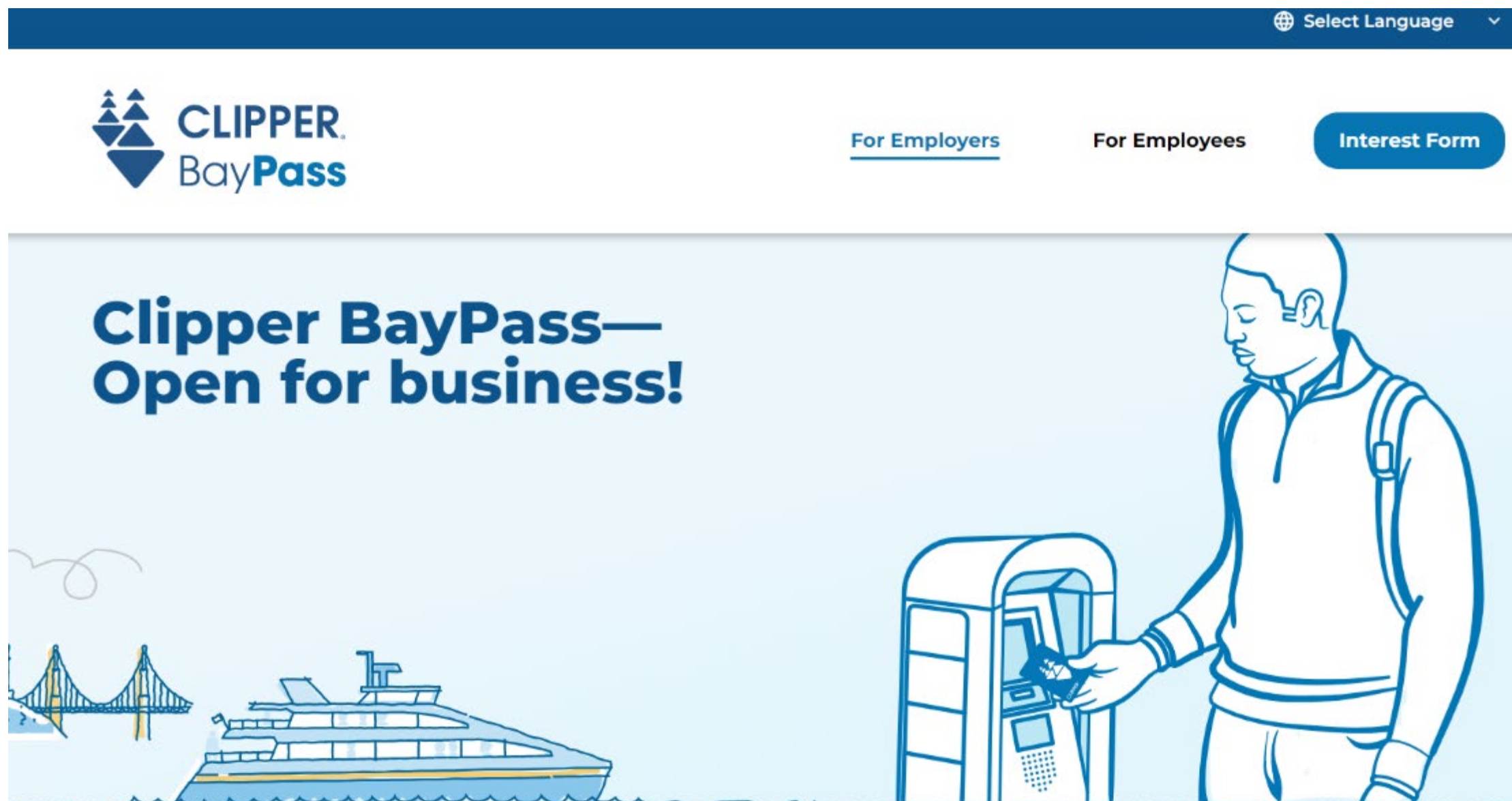
# Phase 2 - Employer Outreach



**New Website:** <http://clipperbaypass.com/>

## Interested in Learning More?

- 1 Submit an [interest form](#).
- 2 The Clipper BayPass team will reach out to discuss eligibility and options.
- 3 The Clipper BayPass team will develop a custom price based on organization location, size of workforce and other factors.
- 4 Your organization will receive Clipper BayPass transit cards for all employees to use on all Bay Area transit agencies – anytime, anywhere.



**Interest Form**





# Phase 2 Pricing



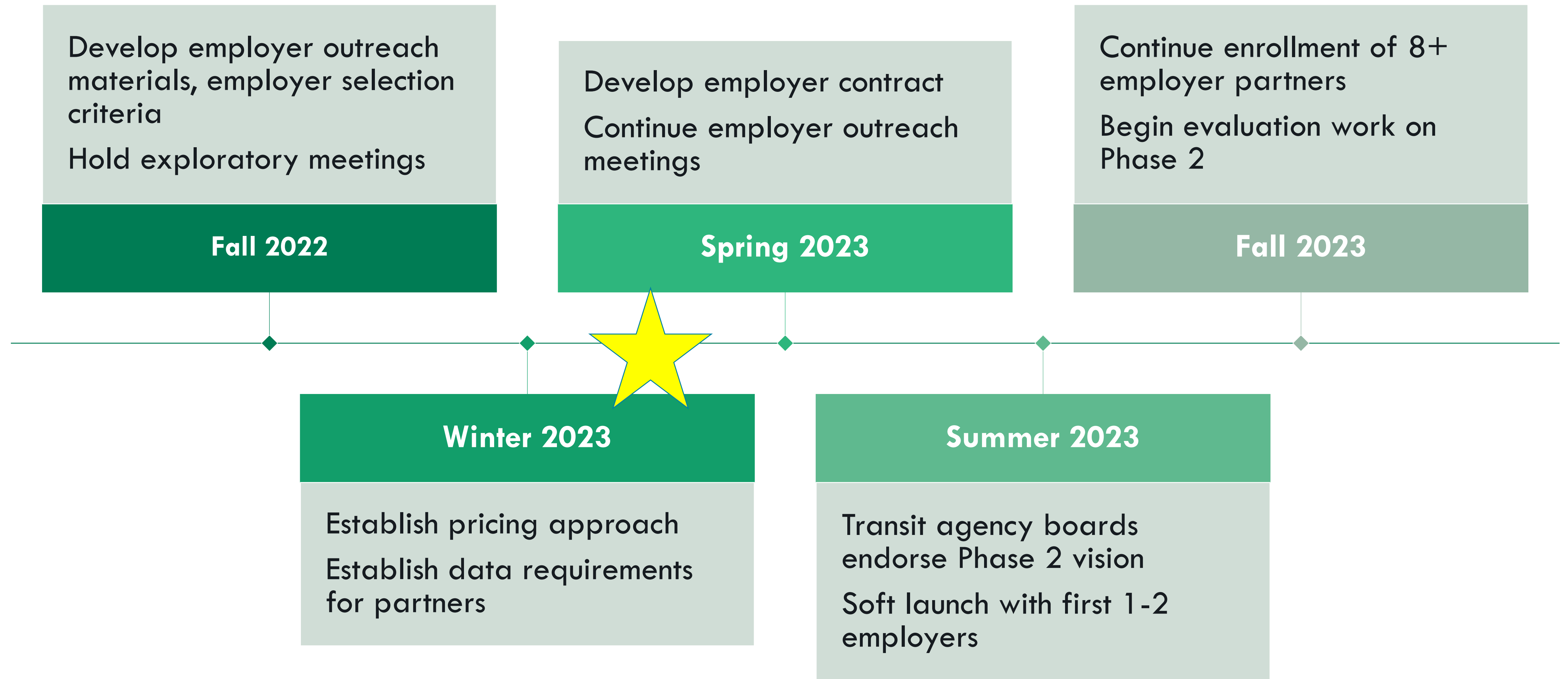
**Incremental, phased approach to establish revenue neutral/ridership positive price**

- Just like other benefits, employers provide Clipper BayPass to 100% of their eligible employees - *regardless of whether all employees use the benefit*
- The price ranges depending on employer location, number of employees and nearby access to transit



# Steps to Deliver an Employer Pass Pilot

## *Path to Launch Phase 2*







# Questions



**Metropolitan Transportation Commission**  
**Policy Advisory Council Transit Transformation Action Plan Subcommittee**

**March 13, 2023**

**Agenda Item 5**

**Transit 2050+ Scope and Schedule Update**

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**Subject:**

Update on Transit 2050+, including the anticipated work scope and schedule.

**Background:**

At the December 2022 Joint MTC Planning Committee with the ABAG Administrative Committee meeting, MTC Commissioners and ABAG Board members were supportive of staff's proposal for coordinating connected network planning (consistent with Transit Transformation Action Plan Action #18) with the forthcoming Plan Bay Area update, Plan Bay Area 2050+. Transit 2050+ will create a first-of-its-kind regional transit modal plan as part of Plan Bay Area that will comprehensively re-imagine the six transit-related strategies in the Plan Bay Area 2050+ Transportation Element based on a vision for a comprehensive regional transit network. To advance this work, a project management team including MTC/ABAG, large transit operators, and small transit operators has been formed to refine the Transit 2050+ scope and schedule and procure consultant services to assist in the development of Transit 2050+.

**Anticipated Transit 2050+ Work Scope and Schedule:**

Following is a summary of the significant tasks for Transit 2050+ and the key areas of overlap with other Plan Bay Area 2050+ elements. Staff anticipates that the selected consultant team will be under contract in late spring or early summer. Staff will seek feedback from the Transit Transformation Action Plan (TAP) Subcommittee on the draft deliverables for the Transit 2050+ tasks listed below at the appropriate milestones in the planning process.

**Task 1: Draft Network Definition and Draft Goals and Objectives for Transit 2050+  
(Anticipated Schedule: Winter 2023; completed by MTC and transit operators prior to  
consultant onboarding)**

This task will define the regional and regionally significant transit network, including hubs and corridors, and identify draft goals and objectives to guide the development of Transit 2050+. The deliverables from this initial task will be further refined through Task 2, Existing Conditions, Needs, Gaps, and Opportunities.

**Task 2: Existing Conditions, Needs, Gaps, and Opportunities  
(Anticipated Schedule: Summer and Fall 2023)**

This task seeks to understand how travel needs and demand have evolved over the course of the COVID-19 pandemic and to identify associated needs, gaps, and opportunities with respect to the regional and regionally significant transit network with a focus on providing "Bay Area transit services [that] are equitably planned and integrally managed as a unified, efficient and reliable network," (one of the "Transformational Outcomes" identified in the Transit Transformation Action Plan). This includes understanding the travel patterns and needs of different equity priority populations, including low-income households, Black, Indigenous, and People of Color communities, people with disabilities or mobility impairments, women and children, and people with limited English proficiency. It will also include an assessment of the relative demand and need for different types of transit services based on changes in travel patterns since the pandemic's start that will likely persist into the future.

The first round of public engagement would occur as part of this task, focusing on the draft network definition, goals and objectives, and findings from the analysis of existing conditions, needs, gaps, and opportunities.

### **Task 3: Conduct Project Performance Assessment**

#### **(Anticipated Schedule: Summer and Fall 2023)**

A performance assessment of transportation projects, including legacy (pre-COVID) and new transit projects, is required for Plan Bay Area 2050+. As part of this task, the project team will identify and document any potential modifications to the Plan Bay Area Project Performance Assessment methodology and approach to be used in Transit 2050+. This task will conduct the project-level assessment to generate updated performance data to craft transit network concepts, including cost-effectiveness and equity outcomes associated with service, capital, or transit priority (i.e., projects to help get buses out of traffic) investments.

### **Task 4: Develop Transit Network Concepts**

#### **(Anticipated Schedule: Fall 2023 through Spring 2024)**

This task will develop up to three transit network concepts for the regional and regionally significant transit network. The network concepts will define desired service parameters such as travel time, frequency, reliability, and service span (i.e., the time of day and days of the week service is available) in the near and long term. The network concepts will also integrate transit projects, such as service enhancements, capital improvements, or transit priority investments, that would constitute different regional transit network alternatives over the 25-year time horizon and with the anticipated transportation revenue forecast of Plan Bay Area 2050+.

This task will also integrate a baseline network concept that consists of Plan Bay Area 2050 transit strategies and projects against which transit network concepts can be compared and further evaluated. Due to lower anticipated transportation revenue, the baseline will likely need to be modified from what is currently in the adopted Plan Bay Area 2050.

### **Task 5: Conduct Network Performance Assessment**

#### **(Anticipated Schedule: Spring 2024)**

The performance assessment for transit network concepts will identify additional benefits and impacts from combining transit projects as part of a comprehensive transit network. It will also identify key differences between network concepts through performance metrics to be shared with technical and public audiences.

### **Task 6: Recommended Network Concept**

#### **(Anticipated Schedule: Spring and Summer 2024)**

This task will use the results from both the project and network performance assessments to develop a recommended network concept that identifies both service parameters and projects, including service enhancements and/or capital improvements, in the near and long term over the 25-year time horizon of Plan Bay Area 2050+ and within the Plan's anticipated revenue forecast. It may also identify additional projects that would further advance the goals and objectives of Transit 2050+ if additional revenues over and above the Plan's anticipated transportation revenue forecast become available.

The second round of public engagement would occur as part of this task, focusing on the performance assessment results for network concepts and the draft recommended network concept.

### **Task 7: Transit 2050+ Integration into Plan Bay Area 2050+ Final Blueprint**

#### **(Anticipated Schedule: Summer 2024)**

The strategies and projects that comprise the final recommended network concept will be incorporated into the Plan Bay Area 2050+ Final Blueprint. MTC staff will perform modeling for the Final Blueprint starting in late summer and fall of 2024, and the Final Blueprint will be presented to the MTC and ABAG Executive Board for approval in late fall 2024.

### **Task 8: Transit 2050+ Supplemental Report**

#### **(Anticipated Schedule: Fall 2024 through Spring 2025)**

Plan Bay Area 2050+ will include several supplemental reports documenting key areas of plan development and more detailed project and performance information. The supplementary report for Transit 2050+ will summarize the approach and methodology used in developing Transit 2050+ and associated projects and additional research on needs and barriers for Transit 2050+ implementation. This may include needs, barriers, and potential solutions or actions related to funding, legislation, or other implementation actions. The Transit 2050+ Supplemental Report may also identify additional projects (service enhancements and/or capital investments) that could be implemented if additional revenues exceed the plan's anticipated transportation revenue



forecast become available. The Transit 2050+ supplemental report will be incorporated into the Draft and Final Plan Bay Area 2050+, which is expected to be adopted in fall 2025.

The third and final round of public engagement will occur as part of this task, focusing on the draft Transit 2050+ Supplemental Report.

**Upcoming Meetings and Actions:**

Staff anticipates returning to this Subcommittee in May to seek feedback on the draft network definition and draft goals and objectives for Transit 2050+ as described in Task 1.

**Issues:**

None identified.

**Recommendation:**

Information.

**Attachments:**

- None