

**Metropolitan Transportation Commission
Programming and Allocations Committee**

June 12, 2024

Agenda Item 2b-24-0636

MTC Resolution No. 4545, Revised

Subject:

2023 Transportation Improvement Program (TIP) Amendment 2023-31.

Background:

The federally required TIP is a comprehensive listing of Bay Area surface transportation projects that receive federal funds, are subject to a federally required action or are regionally significant. As required by state statutes, MTC, as the federally designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area Region, must prepare and adopt the TIP every two years. The 2023 TIP, covering the four-year period from FY 2022-23 through 2025-26, was adopted by the Commission on September 28, 2022, and was approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 16, 2022. The 2023 TIP is valid for four years under federal regulations. The TIP may be revised to make necessary changes prior to the next update. The TIP is posted on MTC's website at: <https://mtc.ca.gov/funding/transportation-improvement-program-tip>.

Amendment 2023-31 revises 165 projects with a net funding decrease of \$736.7 million. Among other changes this revision will:

- Add the San Francisco Bay Area Rapid Transit District's (BART) Police Department Headquarters relocation project into the TIP as a requirement for applying for Transportation Infrastructure Finance and Innovation Act (TIFIA) program credit assistance;
- Add Santa Clara Valley Transportation Authority's (VTA) Audio Frequency Train Activated Circuit project
- Update three existing projects to reflect changes in the Transit Capital Priorities (TCP) program or to add Regional Transportation Improvement Program (RTIP) funds; and
- Archive and delete 160 projects that have either been completed or will not move forward as federal projects at this time, resulting in a decrease of \$1.05 billion of funds from the TIP.

The TIP Revision Summary for this amendment is attached (Attachment 1) and is also posted at: <https://mtc.ca.gov/funding/transportation-improvement-program/2023-tip/2023-tip-revisions>.

The 2023 TIP is designed such that, once implemented, it makes progress toward achieving the performance targets established per federal regulations.

The revisions made pursuant to this amendment will not change the air quality conformity finding; therefore, a conformity determination is not required.

The TIP public participation process also serves to satisfy the public involvement requirements of the FTA annual Program of Projects for applicable funds.

This amendment will be transmitted to Caltrans after Commission approval; Caltrans will then forward the amendment to FTA and FHWA for final federal agency review and approval.

Issues:


None.

Recommendations:

Refer MTC Resolution No. 4545, Revised to the Commission for approval.

Attachments:

- Attachment A: Summary Report of Amended Projects for TIP Amendment 2023-31
- MTC Resolution No. 4545, Revised
 - Attachment A
 - Attachment B



Andrew B. Fremier

TIP Revision Summary 2023-31

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA090022	Alameda County	Estuary Bridges Seismic Retrofit and Repairs	Archive project as it has been completed	-\$3,138,000	-64.0%
ALA130001	Fremont	Kato Rd Complete Sts - Warren Ave to Milmont Dr	Archive project as it will not move forward as a federal project at this time	-\$1	-100.0%
ALA150047	Oakland	Oakland: Telegraph Avenue Complete Streets	Archive project as it has been completed	\$0	0.0%
ALA170007	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Archive project as all funding has been obligated	\$0	0.0%
ALA170062	Dublin	Dublin Blvd Rehabilitation	Archive project as it has been completed	\$0	0.0%
ALA170064	Oakland	Oakland Various Streets Improvements	Archive project as it has been completed	\$0	0.0%
ALA170075	San Leandro	San Leandro Washington Avenue Rehabilitation	Archive project as it has been completed	\$0	0.0%
ALA170084	Piedmont	Piedmont - Oakland Avenue Improvements	Archive project as it has been completed	\$0	0.0%
ALA170087	Alameda County Transportation Commission (ACTC)	Freight Intelligent Transportation System (FITS)	Archive project as it has been completed	\$0	0.0%
ALA210013	Bay Area Rapid Transit District (BART)	East Bay Greenway Segment II	Archive project as it has been completed	\$0	0.0%
CC-070046	El Cerrito	El Cerrito del Norte Area TOD Complete Street Imps	Archive project as all funding has been obligated	\$0	0.0%
CC-130003	Contra Costa County	North Bailey Road Active Transportation Corridor	Archive project as it will not move forward and will be deleted	-\$3,036,000	-63.6%
CC-150009	Contra Costa Transportation Authority (CCTA)	CCTA - Carshare 4 All	Archive project as it has been completed	\$0	0.0%
CC-170004	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Archive project as all funding has been obligated	\$0	0.0%
CC-170020	Contra Costa County	Fred Jackson Way First Mile/Last Mile Connection	Archive project as it has been completed	\$0	0.0%
CC-170034	Brentwood	Brentwood Various Streets and Roads Preservation	Archive project as it has been completed	\$0	0.0%
CC-170038	Walnut Creek	Ygancio Valley Road Rehabilitation	Archive project as it has been completed	\$0	0.0%
CC-170043	Hercules	Hercules -Sycamore Pavement Rehabilitation	Archive project as it has been completed	\$0	0.0%

TIP Revision Summary 2023-31

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-170047	Clayton	Clayton Neighborhood Street Rehab	Archive project as it has been completed	\$0	0.0%
CC-170048	Pinole	Pinole - San Pablo Avenue Rehabilitation	Archive project as it has been completed	\$0	0.0%
CC-170056	Richmond	Lincoln Elementary SRTS Pedestrian Enhancements	Archive project as it has been completed	\$0	0.0%
CC-170058	Danville	Camino Ramon Improvements	Archive project as it has been completed	\$0	0.0%
CC-190017	Contra Costa Transportation Authority (CCTA)	CCTA Automated Driving System	Archive project as it has been completed	\$0	0.0%
CC-210003	Concord	East Downtown Concord PDA Access and SR2T	Archive project as it has been completed	\$0	0.0%
CC-210009	Pinole	Safety Improvements at Appian Way and Marlesta Rd.	Archive project as it has been completed	\$0	0.0%
MRN070006	Novato	Novato Boulevard Widening, Diablo to Grant	Archive project as it has been completed	\$0	0.0%
MRN170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	Archive project as all funding has been obligated	\$0	0.0%
MRN170027	Marin County	Wilson Hill Rd Rehab	Archive project as it has been completed	\$0	0.0%
NAP110026	Napa County	Hardin Rd Bridge Replacement - 21C0058	Archive project as it will not be carried over into the 2025 TIP	\$0	0.0%
NAP110027	Napa County	Loma Vista Dr Bridge Replacement - 21C0080	Archive project as it will not be carried over into the 2025 TIP	\$0	0.0%
NAP130006	American Canyon	Devlin Road and Vine Trail Extension	Archive project as it has been completed	\$0	0.0%
NAP170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Archive project as all funding has been obligated	\$0	0.0%
NAP170004	Napa Valley Transportation Authority	Napa County Safe Routes to Schools	Archive project as all funding has been obligated	\$0	0.0%
REG170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	Archive project as all funding has been obligated	\$0	0.0%
SCL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Archive project as all funding has been obligated	\$0	0.0%

**TIP Revision Summary
2023-31**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL170022	Sunnyvale	Java Dr Road Diet and Bike Lanes	Archive project as it has been completed	\$0	0.0%
SCL170024	Sunnyvale	East Sunnyvale Area "Sense of Place"	Archive project as it has been completed	\$0	0.0%
SCL170031	San Jose	Mt Pleasant Ped & Bike Traffic Safety Improvements	Archive project as it has been completed	\$0	0.0%
SCL170054	Saratoga	Saratoga Village Crosswalks and Sidewalk Rehab	Archive project as it has been completed	-\$250,000	-37.2%
SCL170059	Sunnyvale	Sunnyvale Safe Routes to School Improvements	Archive project as it has been completed	\$0	0.0%
SCL190033	Los Gatos	Shannon Road Complete Streets	Archive project as it has been completed	\$963,880	71.7%
SCL190036	Cupertino	McClellan Road Separated Bikeways (Phase 3)	Archive project as it has been completed	\$0	0.0%
SCL210013	San Jose	McKee-Julian Quick Strike Improvements	Archive project as it has been completed	\$0	0.0%
SCL210014	San Jose	Bascom Avenue - Quick Strike Improvements	Archive project as it has been completed	\$0	0.0%
SCL210023	Sunnyvale	Sunnyvale Bicycle, Pedestrian and SRTS Safety Imps	Archive project as it has been completed	\$0	0.0%
SF-110005	San Francisco Dept of Public Works (SFPD)	Great Highway Restoration	Archive project as it has been completed	\$172,679	3.8%
SF-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Archive project as all funding has been obligated	\$0	0.0%
SF-170014	San Francisco Municipal Transport Agency (SFMTA)	SF - Powell Street Safety Improvement	Archive project as it has been completed	\$0	0.0%
SF-170023	San Francisco Municipal Transport Agency (SFMTA)	SF Safe Routes to School Non-Infrastructure	Archive project as all funding has been obligated	\$0	0.0%
SF-210003	San Francisco Municipal Transport Agency (SFMTA)	San Francisco - Folsom Streetscape	Archive project as all funding has been obligated	\$0	0.0%
SM-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Archive project as all funding has been obligated	\$0	0.0%
SM-210005	San Mateo County	Broadmoor Safe Routes to School Ped Impvts	Archive project as it has been completed	\$0	0.0%
SOL110005	Solano Transportation Authority (STA)	Jepson: Leisure Town Road from Vanden to Commerce	Archive project as all funding has been obligated	\$0	0.0%

TIP Revision Summary 2023-31

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Archive project as all funding has been obligated	\$0	0.0%
SOL170011	Benicia	Benicia - Park Road Improvements	Archive project as it will not move forward as a federal project at this time	\$0	0.0%
SOL190004	Vallejo	Vallejo - Sacramento St Road Diet and Rehab	Archive project as it has been completed	\$0	0.0%
SON170001	Windsor	Windsor River Road/Windsor Road Intersection Imps	Archive project as it has been completed	\$0	0.0%
SON170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Archive project as all funding has been obligated	\$0	0.0%
SON170022	Sonoma (City)	Fryer Creek Pedestrian and Bicycle Bridge	Archive project as it has been completed	\$0	0.0%
SON170023	Santa Rosa	Santa Rosa Pavement Rehab of Various Streets	Archive project as it has been completed	\$0	0.0%
SON190011	Santa Rosa	SantaRosa Downtown Comm Infrastructure Enhancement	Archive project as it has been completed	\$0	0.0%
SON210003	Healdsburg	Healdsburg Electric Bike Share	Archive project as it has been completed	\$0	0.0%
SON210004	Rohnert Park	Rohnert Park Pedestrian Safety Improvements	Archive project as it has been completed	\$0	0.0%
System: Public Land Trail					
ALA170077	East Bay Regional Park District (EBRPD)	Doolittle Drive Bay Trail	Archive project as it has been completed	\$0	0.0%
ALA190016	Albany	Ohlone Greenway Trail Safety Improvements	Archive project as it has been completed	\$0	0.0%
CC-170039	Concord	Monument Boulevard Class I Path	Archive project as it has been completed	\$0	0.0%
MRN170028	National Park Service	Fort Baker's Vista Point Trail	Archive project as it will not move forward as an FHWA project	\$0	~%
MRN190011	Larkspur	Old Redwood Highway Multi-Use Path	Archive project as it has been completed	\$0	0.0%
SCL050083	San Jose	Coyote Creek Trail (Hwy 237-Story Rd)	Archive project as it has been completed	-\$20,900,000	-50.3%
SCL170028	Los Gatos	Los Gatos Creek Trail to Hwy 9 Trailhead Connector	Archive project as it has been completed	\$1,576,123	19.9%
SCL170045	Santa Clara (City)	Saratoga Creek Trail Phase 1	Archive project as it will not move forward as a federal project at this time	\$0	0.0%
SM-130032	San Mateo County	Midcoast Multi-Modal Trail	Archive project as it has been completed	-\$3,700,000	-68.4%

TIP Revision Summary 2023-31

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-170041	Brisbane	Crocker Trail Commuter Connectivity Upgrades	Archive project as it has been completed	\$0	0.0%
SOL170007	Suisun City	McCoy Creek Trail - Phase 2	Archive project as it has been completed	\$0	0.0%
System: Region					
REG170014	Metropolitan Transportation Commission (MTC)	Active Operations Management	Archive project as all funding has been obligated	\$0	0.0%
System: State Highway					
ALA050019	Alameda County Transportation Commission (ACTC)	I-880 North Safety Improvements	Archive project as it has been completed	\$0	0.0%
ALA130034	Alameda County Transportation Commission (ACTC)	I-680 NB HOV/HOT Lane	Archive project as it has been completed	\$0	0.0%
ALA150001	Alameda County Transportation Commission (ACTC)	Rte 84 Widening, south of Ruby Hill Dr to I-680	Archive project as all funding has been obligated	\$0	0.0%
ALA170008	Alameda County Transportation Commission (ACTC)	I-580/680 Interchange HOV/HOT Widening	Archive project as it will not move forward as a federal project at this time	-\$300,000,000	-100.0%
ALA170010	Alameda County Transportation Commission (ACTC)	I-880 NB HOV/HOT: North of Hacienda to Hegenberger	Archive project as it will not move forward as a federal project at this time	-\$221,000,000	-100.0%
SCL090030	Santa Clara Valley Transportation Authority (VTA)	SR 85 Express Lanes	Update the funding plan to change the fund source of \$22M in RTP-LRP to RIP funds	\$0	0.0%
SCL150001	Santa Clara Valley Transportation Authority (VTA)	I-680 Soundwalls - Capitol Expwy to Mueller Ave	Archive project as it has been completed	\$0	0.0%
SM-090004	Brisbane	US 101/Candlestick I/C Reconfiguration	Archive project and will include back in the TIP when included in the RTP or receive Federal funds	-\$22,610,000	-90.4%
SM-090009	San Mateo County Transportation Authority	US 101 Aux lanes from Sierra Point to SF Co. Line	Archive project as it has been completed	\$0	0.0%
SM-170016	South San Francisco	SSF Grand Boulevard Complete Streets (Phase III)	Archive project as it has been completed	\$0	0.0%
System: Toll Way					

TIP Revision Summary 2023-31

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN150009	Metropolitan Transportation Commission (MTC)	Richmond-San Rafael Bridge Access Improvements	Archive project as all funding has been obligated	\$0	0.0%
System: Transit					
ALA150039	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase (10) 40' Buses-Fuel Cell ZEB	Archive project as it has been completed	-\$5,087,000	-39.8%
ALA170044	Bay Area Rapid Transit District (BART)	Bay Fair Connection	Archive project as it will not be carried over into the 2025 TIP	-\$50,000,000	-33.3%
ALA170055	Bay Area Rapid Transit District (BART)	19th Street BART Station Modernization-GO Uptown	Archive project as it has been completed	\$0	0.0%
ALA170081	Alameda Contra Costa Transit District (AC Transit)	AC Transit:AC Transit: Replace 50 40-ft Diesels	Archive project as it has been completed	\$0	0.0%
ALA190023	Alameda Contra Costa Transit District (AC Transit)	AC Transit: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
ALA190024	San Joaquin Regional Rail Commission (SJRRRC)	ACE: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
ALA190025	Bay Area Rapid Transit District (BART)	BART: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
ALA190026	Livermore Amador Valley Transit (LAVTA)	LAVTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
ALA210007	Alameda Contra Costa Transit District (AC Transit)	AC Transit Replacement of Transbay Buses	Archive project as it will not move forward and will be deleted	\$0	~%
ALA210010	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 30-ft Diesel Buses	Archive project as it will not move forward and will be deleted	\$0	~%
ALA210016	Livermore Amador Valley Transit (LAVTA)	LAVTA Passenger Facilities Enhancements	Archive project as it has been completed	\$0	0.0%
ALA210030	Bay Area Rapid Transit District (BART)	Macarthur Station Mobility Hub Improvements	Archive project as it has been completed	\$0	0.0%
ALA230234	Bay Area Rapid Transit District (BART)	BART Police Department Headquarters Project	Add new project into the TIP with \$199M in RTP-LRP and \$1M in Local General funds	\$200,000,000	~%
CC-110082	Bay Area Rapid Transit District (BART)	Walnut Creek BART TOD Access Improvements	Archive project as it has been completed	\$0	0.0%

TIP Revision Summary 2023-31

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-190013	Central Contra Costa Transit Agency (CCCTA)	CCCTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
CC-190014	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
CC-190015	Western Contra Costa Transit Authority (WestCAT)	WCCTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
CC-210002	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Paratransit Revenue Vehicle Replacement	Archive project as it has been completed	\$0	0.0%
CC-210005	Bay Area Rapid Transit District (BART)	Pittsburg/Bay Point BART Station Bike-Ped Imps	Archive project as it has been completed	\$0	0.0%
CC-210016	Western Contra Costa Transit Authority (WestCAT)	WestCAT Purchase Intercity Buses	Archive project as it has been completed	\$0	0.0%
CC-230201	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace Diesel Buses	Archive project as it has been completed	\$0	0.0%
CC-99T001	Central Contra Costa Transit Agency (CCCTA)	CCCTA: ADA Paratransit Assistance	Archive project as it has been completed	\$0	0.0%
MRN030010	Golden Gate Bridge, Highway and Transit District	GGBHTD: Fixed Guideway Connectors	Archive project as it has been completed	\$0	0.0%
MRN150010	Marin County Transit District	MCTD - Relocate Transit Maintenance Facility	Archive project as it has been completed	\$0	0.0%
MRN150011	Marin County Transit District	MCTD- Replace Shuttle Vehicles	Archive project as it has been completed	\$0	0.0%
MRN150015	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Propulsion Systems Replacement	Archive project as it has been completed	\$0	0.0%
MRN170005	Marin County Transit District	MCTD: Replace Rural Cutaway Vehicles	Archive project as it has been completed	\$0	0.0%
MRN190013	Marin County Transit District	Marin Transit: COVID-19 Emergency Transit Ops	Archive project as it has been completed	\$0	0.0%

**TIP Revision Summary
2023-31**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN190014	Golden Gate Bridge, Highway and Transit District	GGBHTD: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
MRN210004	Marin County Transit District	MCTD: Replace Paratransit Vehicles	Archive project as it has been completed	\$0	0.0%
MRN210005	Marin County Transit District	MCTD: Replace 35ft Hybrid Vehicles	Archive project as it has been completed	\$0	0.0%
MRN990017	Golden Gate Bridge, Highway and Transit District	GGBHTD: Ferry Channel and Berth Dredging	Archive project as it has been completed	\$0	0.0%
NAP190005	Napa Valley Transportation Authority	NVTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Archive project as all funding has been obligated	-\$194,491,031	-28.8%
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Archive project as it has been completed	\$0	0.0%
REG110030	Caltrain	Caltrain Positive Train Control System	Archive project as it has been completed	\$0	0.0%
REG190001	Metropolitan Transportation Commission (MTC)	MTC: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SCL090040	Santa Clara Valley Transportation Authority (VTA)	LRT Extension to Vasona Junction and Double Track	Archive project as it will not be carried over into the 2025 TIP	-\$213,000,000	-83.2%
SCL090044	Santa Clara Valley Transportation Authority (VTA)	VTA: TP OCS Rehab & Replacement	Archive project as all funding has been obligated	-\$14,250,000	-22.5%
SCL110099	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Bridge and Structure - SG Repair	Archive project as all funding has been obligated	-\$850,000	-11.2%
SCL170050	Santa Clara Valley Transportation Authority (VTA)	VTA: SCADA Control Center System Replacement	Archive project as all funding has been obligated	\$0	0.0%
SCL190038	Santa Clara Valley Transportation Authority (VTA)	VTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%

TIP Revision Summary 2023-31

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL190039	Santa Clara Valley Transportation Authority (VTA)	VTA: Facilities ADA Upgrades	Archive project as all funding has been obligated	\$0	0.0%
SCL190048	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Station Rehabilitation	Archive project as all funding has been obligated	\$0	0.0%
SCL210008	Santa Clara Valley Transportation Authority (VTA)	VTA: Security Enhancement at Chaboya Parking Lot	Archive project as all funding has been obligated	\$0	0.0%
SCL210009	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Signal Improvements/SCADA System Repl	Archive project as all funding has been obligated	-\$5,655,838	-21.3%
SCL210022	Metropolitan Transportation Commission (MTC)	Diridon Station Planning & Studies	Archive as the project as all funding has been obligated	\$0	0.0%
SCL210031	Santa Clara Valley Transportation Authority (VTA)	VTA Network Switch Replacement Upgrade	Archive project as all funding has been obligated	\$0	0.0%
SCL210032	Santa Clara Valley Transportation Authority (VTA)	VTA Axle Press Replacement	Archive project as all funding has been obligated	\$0	0.0%
SCL210033	Santa Clara Valley Transportation Authority (VTA)	VTA North Yard Tire Awning	Archive project as all funding has been obligated	\$0	0.0%
SCL210201	Santa Clara Valley Transportation Authority (VTA)	VTA ZEB Transition On-Route Charging Pilot	Archive project as all funding has been obligated	\$0	0.0%
SCL230238	Santa Clara Valley Transportation Authority (VTA)	Audio Frequency Train Activated Circuit (AFTAC)	Amend a new project into the TIP with \$2.4M in 5337 funds and \$600K in Local funds	\$3,000,000	~%
SF-030013	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Wayside Fare Collection Equipment	Archive project as all funding has been obligated	\$0	0.0%
SF-050014	Bay Area Rapid Transit District (BART)	BART/MUNI Direct Connection Platform	Archive project as it will not move forward as a federal project at this time	\$0	0.0%
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Train Control & Trolley Signal Rehab/Replace	Update the funding plan to add \$18.2M in 5337 and \$4.6M in Local Sales tax funds	\$22,765,000	8.7%

**TIP Revision Summary
2023-31**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-070005	San Francisco Municipal Transport Agency (SFMTA)	Van Ness Avenue Bus Rapid Transit	Archive project as all funding has been obligated	\$0	0.0%
SF-170004	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Replacement of 40' Trolley Coaches	Archive project as all funding has been obligated	\$0	0.0%
SF-170018	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Motor Coach Mid-Life Overhaul	Update the funding plan to add \$23.1M in 5307, \$5.8M in Other Local, and \$63.8M in RIP funds	\$92,753,209	94.9%
SF-190007	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: COVID-19 Emergency Transit Operations	Archive project as all funding has been obligated	\$0	0.0%
SF-190009	Transbay Joint Powers Authority (TBJPA)	TJPA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SF-190013	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Zero Emission Bus Procurement	Archive project as all funding has been obligated	\$0	0.0%
SF-210005	San Francisco Municipal Transport Agency (SFMTA)	Transbay Terminal Mobility Hub - East Cut	Archive project as it will not move forward and will be deleted	-\$1	-100.0%
SM-190010	San Mateo County Transit District (SAMTRANS)	SamTrans: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SM-190011	Caltrain	Caltrain: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SOL170002	SolTrans - Solano County Transit	SolTrans: Data Management Technology Enhancements	Archive project as all funding has been obligated	\$0	0.0%
SOL190017	SolTrans - Solano County Transit	SolTrans Electric Bus Charging Infrastructure	Archive project as all funding has been obligated	\$0	0.0%
SOL190018	Dixon	Dixon: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SOL190019	Rio Vista	Rio Vista: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SOL190020	Fairfield	Fairfield: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SOL190021	SolTrans - Solano County Transit	SolTrans: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SOL190022	Vacaville	Vacaville: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%

TIP Revision Summary 2023-31

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON170006	SCT - Sonoma County Transit	Sonoma County Transit: Replace 2009 CNG Buses	Archive project as all funding has been obligated	\$0	0.0%
SON190007	SCT - Sonoma County Transit	Sonoma Co Transit: COVID-19 Emergency Transit Ops	Archive project as it has been completed	\$0	0.0%
SON190008	Petaluma	Petaluma: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SON190009	Santa Rosa City Bus	SR CityBus: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SON190010	Sonoma Marin Area Rail Transit (SMART)	SMART: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SON210008	Santa Rosa City Bus	Santa Rosa CityBus: ZEB Replacement	Archive project as all funding has been obligated	\$0	0.0%
VAR190002	Bay Area Rapid Transit District (BART)	BART: TOD Implementation	Archive as the project as all funding has been obligated	\$0	0.0%
VAR190008	Water Emergency Transportation Authority (WETA)	WETA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
Total Funding Change:				-\$736,736,980	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$5,561,018,110	\$334,222,475	\$127,134,865	\$2,548,853,095	\$8,571,228,545	\$328,833,455
Proposed:	\$5,662,305,807	\$345,961,475	\$127,134,865	\$1,699,089,418	\$7,834,491,565	\$584,874,710
Delta:	\$101,287,697	\$11,739,000	\$0	-\$849,763,677	-\$736,736,980	\$256,041,255

Date: September 28, 2022
W.I.: 1512
Referred by: PAC
Revised: 12/21/22-C 02/22/23-C
03/22/23-C 04/26/23-C
05/24/23-C 06/28/23-C
07/26/23-C 09/27/23-C
11/15/23-C 12/20/23-C
01/24/24-C 02/28/24-C
04/24/24-C 06/26/24-C

ABSTRACT

Resolution No. 4545, Revised

This resolution adopts the 2023 Transportation Improvement Program (TIP) for the San Francisco Bay Area. Supporting documents as listed in Attachment A.

Subsequent revisions are listed below and described further in Attachment B to this resolution.

Further discussion of the 2023 TIP adoption and subsequent revisions is contained in the Programming & Allocations Committee summary sheets dated September 14, 2022, December, 14, 2022, February 8, 2023, March 8, 2023, April 12, 2023, May 10, 2023, June 14, 2023, July 12, 2023, September 13, 2023, November 8, 2023, December 13, 2023, January 10, 2024, February 28, 2024, April 24, 2024, and June 26, 2024.

2023 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
2023-01	Admin. Mod.	64	\$436,237,661	1/10/2023	1/10/2023
2023-02	Amendment	35	\$86,051,248	12/21/2022	1/27/2023
2023-03	Admin. Mod.	4	\$26,192,990	2/10/2023	2/10/2023
2023-04	Admin. Mod.	3	\$2,673,000	3/16/2023	3/16/2023
2023-05	Amendment	7	\$10,070,346	2/22/2023	4/28/2023
2023-06	Admin. Mod.	18	\$117,200	4/21/2023	4/21/2023
2023-07	Amendment	3	\$56,362,031	3/22/2023	5/12/2023
2023-08	Amendment	6	\$186,954,363	4/26/2023	5/26/2023
2023-09	Admin. Mod.	37	\$93,772,479	5/12/2023	5/12/2023
2023-10	Amendment	65	\$2,437,902,270	5/24/2023	6/9/2023
2023-11	Admin. Mod.	12	\$0	5/31/2023	5/31/2023
2023-12	Admin. Mod.	15	\$37,038,153	6/8/2023	6/8/2023
2023-13	Amendment	12	\$193,306,700	6/28/2023	7/21/2023
2023-14	Admin. Mod.	10	\$14,370,797	7/12/2023	7/12/2023

ABSTRACT

MTC Resolution No. 4545, Revised

Page 2

2023-15	Amendment	23	\$385,376,995	7/26/2023	8/20/2023
2023-16	Admin. Mod.	13	\$166,228,723	8/3/2023	8/3/2023
2023-17	Admin. Mod.	12	\$13,460,752	8/30/2023	8/30/2023
2023-18	Amendment	28	\$216,840,460	9/27/2023	10/13/2023
2023-19	Admin. Mod.	10	\$160,037,964	10/12/2023	10/12/2023
2023-20	Admin. Mod.	6	-\$25,940,418	11/6/2023	11/6/2023
2023-21	Amendment	13	\$199,175,087	11/15/2023	1/5/2024
2023-22	Admin. Mod.	54	-\$14,865,719	12/8/2023	12/8/2023
2023-23	Amendment	10	\$30,600,070	12/20/2023	2/2/2024
2023-24	Admin. Mod.	16	\$61,294,909	1/11/2024	1/11/2024
2023-25	Amendment	23	\$301,748,385	1/24/2024	2/16/204
2023-26	Admin. Mod.	21	\$11,513,243	2/2/2024	2/2/2024
2023-27	Amendment	13	\$189,141,961	2/28/2024	3/29/2024
2023-28	Admin. Mod.	11	\$44,151,747	3/21/2024	3/21/2024
2023-29	Amendment	48	\$494,964,925	4/24/2024	Pending
2023-30	Admin Mod.	Pending	Pending	Pending	Pending
2023-31	Amendment	165	-\$736,736,980	6/26/2024	Pending
Net		758	\$5,078,041,342		
Funding					
Change					
Absolute Funding Change			\$5,078,041,342		

Date: September 28, 2022
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2023 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4545

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the federally designated Metropolitan Planning Organization (MPO), pursuant to Section 134(d) of Title 23 of the United States Code (USC) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, Section 65074 of the California Government Code requires all state MPOs to update their TIPs concurrently every even year; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757, Revised), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.326(k)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.326) require that the TIP be designed such that once implemented, it makes progress toward achieving the performance targets established under §450.306(d) and that the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develop and use a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.332(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented EPSP for the federal TIP as required by Federal Regulations (23 CFR 450.332(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A to this Resolution, and MTC Resolution 3606, Revised; and

WHEREAS, MTC has found in MTC Resolution No. 4544 that the 2023 TIP, as set forth in this resolution, conforms to the applicable provisions of the SIP for the San Francisco Bay Area; and

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM_{2.5}) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM_{2.5} SIP is approved by the federal Environmental Protection Agency (U.S. EPA); now, therefore be it

RESOLVED, that MTC adopts the 2023 TIP, attached hereto as Attachment A and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2023 TIP in cooperation with the Bay Area County Transportation Agencies, transit operators, the Bay Area Air Quality Management District (BAAQMD), the California Department of Transportation (Caltrans), and other partner agencies and interested stakeholders, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and U.S. EPA; and, be it further

RESOLVED, that the 2023 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 4174, Revised) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2023 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2023 TIP is financially constrained, by year, to reasonable estimates of available federal, state, and local transportation funds; and, be it further

RESOLVED, that the 2023 TIP makes progress toward achieving the performance targets established under §450.306(d); and, be it further

RESOLVED, that MTC approves the EPSP developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by federal regulations (23 CFR 450.332(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A to this Resolution, and MTC Resolution 3606, Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public participation process conducted for the 2023 TIP satisfies the public involvement requirements of the FTA annual Program of Projects; and, be it further

RESOLVED, that the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or provisions in federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP was accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757, Revised); and, be it further

RESOLVED, that MTC finds that the 2023 TIP conforms to the applicable provisions of the State Implementation Plan (SIP) and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and to the emissions test for the national fine particulate matter standard (MTC Resolution No. 4544); and, be it further

RESOLVED, that the projects and programs included in the 2023 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

RESOLVED, that MTC finds all regionally significant capacity-increasing projects included in the 2023 TIP are consistent with Plan Bay Area 2050 (the Regional Transportation Plan including the Sustainable Communities Strategy for the San Francisco Bay Area) and, be it further

RESOLVED, that revisions to the 2023 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 4545, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757, Revised) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and Deputy Executive Directors have signature authority to approve administrative modifications for the TIP and Federal Statewide Transportation Improvement Program (FSTIP) under delegated authority by Caltrans, and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that a copy of this resolution shall be made available upon request to FHWA, the FTA, U.S. EPA, Caltrans, the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California, on September 28, 2022.

Date: September 28, 2022
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 4545
Page 1 of 1

2023 Transportation Improvement Program

The 2023 Transportation Improvement Program (TIP) for the San Francisco Bay Area, adopted September 28, 2022, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2023 TIP for the San Francisco Bay Area
- TIP Overview
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- 2023 TIP Investment Analysis
- 2023 TIP Federal Performance Report

Date: September 28, 2022

W.I.: 1512

Referred by: PAC

Revised: 12/21/22-C 02/22/23-C

03/22/23-C 04/26/23-C

05/24/23-C 06/28/23-C

07/26/23-C 09/27/23-C

11/15/23-C 12/20/23-C

01/24/24-C 02/28/24-C

04/24/24-C 06/26/24-C

Attachment B

Resolution No. 4545

Page 1 of 13

Revisions to the 2023 Transportation Improvement Program

Revisions to the 2023 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 2023-01 is an administrative modification that revises 64 projects with a net funding increase of approximately \$436 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on January 10, 2023. Among other changes, this revision:

- Updates the funding plan of the Transit Preventive Maintenance group listing to program \$7 million in Surface Transportation Block Grant (STP) funding and updates thirty-three projects to include changes in Surface Transportation Block Grant Program/Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding that reflect planned obligations, actual obligations, and programming decisions;
- Updates the funding plans of nine individually listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program;
- Updates the funding plan of the Napa Valley Transportation Authority's Rolling Stock Replacement project to reflect the award of \$6.3 million in Federal Transit Administration (FTA) discretionary funding;
- Updates the funding plans and back-up listings of six State Highway Operation and Protection Program (SHOPP) funded group listings to reflect the latest information from Caltrans;
- Updates the funding plan and back-up listing of the Local Highway Bridge Program (HBP) to reflect the latest programming changes;
- Carries over six individual listed FTA funded projects and one FTA funded group listing from the 2021 TIP with no change in the scope, schedule, or funding;
- Updates the funding plans of two projects to reflect programming changes in the Active Transportation Program (ATP) and State Transportation Improvement Program (STIP); and
- Updates the funding plan of the SR 37 Interim Project – Sears Point to Mare Island project to reflect the programming of the National Highway Performance Program (NHPP) and STP funds.

Attachment B
MTC Resolution No. 4545
Page 2 of 14

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$346 million in SHOPP funds, \$112.5 million in HBP funds, \$1.6 million in Proposition 1B funds, \$7 million in ATP funds, \$3 million in RIP-COVID21 funds, \$9 million in Road Repair and Accountability Act (SB1) funds, \$27,100 in repurposed earmark funds, \$460,000 in Community Project Funding/Congressionally Directed Spending (CPFCDS), \$17 million in NHPP funds, \$8.5 million in FTA-COVID relief funds and \$22 million in FTA discretionary funding. MTC's 2023 TIP, as revised with Revision No. 2023-01, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2023-02 is an amendment that revises 35 projects with a net funding increase of approximately \$86 million. The revision was referred by the Programming and Allocations Committee on December 14, 2022, and approved by the MTC Commission on December 21, 2022. Caltrans approval was received on January 9, 2023, and final federal approval was received on January 27, 2023. Among other changes, this revision:

- Amends three new Surface Transportation Block Grant Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects into the TIP, carry's forward one existing STP funded project from the 2021 TIP, and updates the funding plans of 21 STP/CMAQ funded projects to reflect recent obligations and programming decisions;
- Amends one new project into the TIP and updates the funding plan of one existing project to reflect changes in the Transit Capital Priorities Program; and
- Adds three new projects to reflect awards of Community Project Funding grants, repurposed earmark funds, and other federal programs.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2023-03 is an administrative modification that revises four projects with a net funding increase of approximately \$26 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on February 10, 2023. Among other changes, this revision:

- Updates the funding plans of San Francisco's Folsom Streetscape project and Yerba Buena Island Ramp Improvements project to reflect the awards of Federal Earmarks; and
- Updates the funding plan of the Treasure Island Mobility Management Agency project to reflect changes in schedule and the programming of Affordable Housing Sustainable Communities (AHSC) funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$9.2 million in RIP funds, \$475,000 in repurposed earmark funds, \$750,000 in AHSC funds, \$18 million in RAISE funds, \$390,000 in TFCA funds, and \$3 million in Ferry Boat Discretionary (FBD) funds. MTC's 2023 TIP, as revised with Revision No. 2023-03, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Attachment B
MTC Resolution No. 4545
Page 3 of 14

Revision 2023-04 is an administrative modification that revises three projects with a net funding increase of approximately \$2.7 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on March 16, 2023. Among other changes, this revision:

- Updates the funding plan of SolTrans Bus Replacement project to reflect the award of Community Project Funding/Congressionally Directed Spending (CPFCDs) funds and programming changes in Congestion Management and Air Quality Improvement Program funds; and
- Updates the funding plan of Livermore Amador Valley Transit Authority's LAVTA and CCCTA Hydrogen Fueling Stations project to reflect the fund source change from the FHWA Highway Infrastructure Program (HIP) to Any Area State-Carbon Reduction Program (State-CRP) funds.

The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$2 million in CPFCDs funds and \$13.2 million in State-CRP funds. MTC's 2023 TIP, as revised with Revision No. 2023-04, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2023-05 is an amendment that revises seven projects with a net funding increase of approximately \$10 million. The revision was referred by the Programming and Allocations Committee on February 8, 2023, and approved by the MTC Commission on February 22, 2023. Caltrans approval was received on April 24, 2023, and final federal approval was received on April 28, 2023. Among other changes, this revision:

- Updates the funding plan of Union City Transit's Electric Bus Procurement Program to reflect the award of \$9.3 million in Federal Transit Administration Low or No Emissions Vehicle Program discretionary funding; and
- Updates the funding plans of six projects to reflect past or planned obligations of federal funding or changes in the project schedule.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2023-06 is an administrative modification that revises 18 projects with a net funding increase of \$117,220. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on April 21, 2023. Among other changes, this revision:

- Updates the funding plan or implementing agency of five projects with Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funds;
- Updates the funding plan of BART's Transbay Core Capacity Improvements project to reflect the award of \$39.8 million in Federal Transit Administration (FTA) Capital Investment Grant (CIG) funding;
- Updates the funding plan of WETA's Ferry Major Component Rehab/Replacement project to reflect the award of \$2.1 million in repurposed earmark funding;

Attachment B
MTC Resolution No. 4545
Page 4 of 14

- Updates the funding plans and back-up listings of two grouped listings and updates the funding plans of four individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program; and
- Updates the funding plans and back-up listings of three State Highway Operation and Protection Program (SHOPP) funded group listings to reflect the latest information from Caltrans.

The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$8.5 million in SHOPP funds, \$2.4 million in repurposed earmark funds, and \$39.8 million in CIG funds. MTC's 2023 TIP, as revised with Revision No. 2023-06, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2023-07 is an amendment that revises three projects with a net funding increase of approximately \$56 million. The revision was referred by the Programming and Allocations Committee on March 8, 2023, and approved by the MTC Commission on March 22, 2023. Caltrans approval was received on April 8, 2023 and final federal approval was received on May 12, 2023. Among other changes, this revision:

- Adds the Napa Valley Vine Trail from Yountville to St. Helena project to reflect the award of \$3.2 million in Community Project Funding/Congressionally Directed Spending;
- Adds the Central Contra Costa Transit Agency's Replacement Diesel Bus Program to reflect the programming of \$18 million in Federal Transit Administration (FTA) formula funds available through the Transit Capital Priorities Program; and
- Adds the Bay Bridge Forward – West Grand HOV/Bus Only Lane back into the TIP and expands the description and funding of the project.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2023-08 is an amendment that revises six projects with a net funding increase of approximately \$187 million. The revision was referred by the Programming and Allocations Committee on April 12, 2023, and approved by the MTC Commission on April 26, 2023. Caltrans was received on May 24, 2023, and final federal approval was received on May 26, 2023. Among other changes, this revision:

- Updates the funding plan of Contra Costa County's Byron Highway – Vasco Road Connection project to reflect the latest cost and schedule;
- Adds the Santa Clara Valley Transportation Authority's Cerone Operations Command and Control Center project to the TIP; and
- Adds the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Program Planning Studies grouped listing to the TIP.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Attachment B
MTC Resolution No. 4545
Page 5 of 14

Revision 2023-09 is an administrative modification that revises 37 projects with a net funding increase of \$93.7 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on May 12, 2023. Among other changes, this revision:

- Updates the funding plans of twenty-one projects with Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funds;
- Updates the funding plan of ACTC's East Bay Greenway Multimodal project to reflect the fund code change from RTP-LRP to \$19.5 million in Active Transportation Program (ATP) funding;
- Updates the funding plan of SFCTA's Yerba Buena Island (YBI) Ramp Improvements project to reflect the advance of \$2.2 million in Community Project Funding/Congressionally Directed Spending (CPF/CDS) funds;
- Updates the funding plans and back-up listings of two grouped listings and updates the funding plans of ten individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program;
- Updates the funding plan and back-up listing of the Local Highway Bridge Program (HBP) to reflect the latest programming changes; and
- Updates the funding plan and back-up listing of the State Highway Operation and Protection Program (SHOPP) Safety Improvements – Collision Reduction group listing to reflect the latest information from Caltrans.

The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$15.1 million in SHOPP funds, \$167,921 in Local Bridge Seismic Retrofit Account program, \$275,000 in Federal Transit Administration 5311 Rural Area Program funds, \$1.8 million in Capital Investment Grants (CIG), \$2.2 million in CPF/CDS funds, and \$19.5 million in ATP funds. MTC's 2023 TIP, as revised with Revision No. 2023-09, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2023-10 is an amendment that revises 65 projects with a net funding increase of approximately \$2.4 billion. The revision was referred by the Programming and Allocations Committee on May 10, 2023, and approved by the MTC Commission on May 24, 2023. Caltrans approval was received on June 6, 2023, and final federal approval was received on June 8, 2023. Among other changes, this revision:

- Adds 48 new projects and updates the funding plans of eight existing projects to reflect the programming of One Bay Area Grant (OBAG) 3 funds;
- Adds one new OBAG 2 funded project;
- Reflects the award of federal earmark funding to Menlo Park's Middle Ave Pedestrian and Bicycle Undercrossing, Caltrain's Fencing for Right of Way, and Caltrain's Electrification projects;
- Adds the Valley Link Rail System - Phase 1 project to the TIP, and
- Updates the funding plans of three Transit Capital Priorities funded projects.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Attachment B
MTC Resolution No. 4545
Page 6 of 14

Revision 2023-11 is an administrative modification that revises 12 projects with no net change in funding across all program years. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on May 31, 2023. Among other changes, this revision updates the funding plans of 11 projects to change the sources of funding between Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement (STP/CMAQ) and Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) of 2021 funds. The Administrative modification is financially constrained by year. MTC's 2023 TIP, as revised with Revision No. 2023-11, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2023-12 is an administrative modification that revises 15 projects with a net funding increase of \$37 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on June 8, 2023. Among other changes, this revision:

- Updates the funding plans of four projects with Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funds;
- Updates the funding plans of San Mateo CCAG's Improve US 101 Operations near Route 92 and WETA's Ferry Major Component Rehab/Replacement projects to reflect the addition of Community Project Funding/Congressionally Directed Spending (CPF/CDS) funds; and
- Updates the funding plan and back-up listing of one grouped listing and updates the funding plans of six individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program.

The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$2.5 million in CPF/CDS funds. MTC's 2023 TIP, as revised with Revision No. 2023-12, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2023-13 is an amendment that revises 12 projects with a net funding increase of approximately \$193 million. The revision was referred by the Programming and Allocations Committee on June 14, 2023, and approved by the MTC Commission on June 28, 2023. Caltrans approval was received on July 20, 2023, and final federal approval was received on July 21, 2023. Among other changes, this revision:

- Adds two new projects into the TIP and updates the funding plan of one existing project to reflect the award of federal discretionary funding;
- Adds four new One Bay Area Grant (OBAG) Program 2 and 3 funded projects into the TIP and updates the funding plan of one existing OBAG2 funded project; and
- Adds two new projects and updates the funding plan of one existing project to reflect the programming of funds through the Transit Capital Priorities (TCP) Program.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Attachment B
MTC Resolution No. 4545
Page 7 of 14

Revision 2023-14 is an administrative modification that revises 10 projects with a net funding increase of \$14.4 million. The revision was approved into the Federal-Statewide TIP by the Chief Deputy Executive Director on July 12, 2023. Among other changes, this revision:

- Updates the funding plans of six projects with Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funds;
- Updates the funding plan of Water Emergency Transportation Authority's (WETA) Fixed Guideway Connectors project to reflect the programming of \$8.5 million in Ferry Boat Program (FBP) funds; and
- Updates the funding plans of three individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program.

The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$8.5 million in FBP funds. MTC's 2023 TIP, as revised with Revision No. 2023-14, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2023-15 is an amendment that revises 23 projects with a net funding increase of approximately \$385 million. The revision was referred by the Programming and Allocations Committee on July 12, 2023, and approved by the MTC Commission on July 26, 2023. Caltrans approval was received on August 17, 2023, and final federal approval was received on August 20, 2023. Among other changes, this revision:

- Adds seven new projects and updates one existing project to reflect the recent rounds of Active Transportation Program (ATP) grants;
- Adds two new projects and updates the funding plans of three existing projects to reflect the latest One Bay Area Grant (OBAG 2 and 3) programming decisions;
- Adds four new projects and updates one existing project to reflect recent changes in the Transit Capital Priorities (TCP) Program;
- Adds the Santa Clara Valley Transportation Authority's (VTA) Transit Reliability Improvement and Performance System (TRIPS) project to reflect the award of approximately \$1.7 million in Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program funds; and
- Updates the funding plan and back-up listing of the Recreational Trails Program grouped listing to reflect the latest information from Caltrans.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2023-16 is an administrative modification that revises 13 projects with a net funding increase of \$166.2 million. The revision was approved into the Federal-Statewide TIP by the Chief Deputy Executive Director on August 3, 2023. Among other changes, this revision:

- Updates the funding plans of four projects with Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funds;

Attachment B
MTC Resolution No. 4545
Page 8 of 14

- Updates the funding plans of two individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program; and
- Updates the funding plans and back-up listings of the Highway Bridge Program (HBP), Highway Safety Improvement Program (HSIP) and four State Highway Operation and Protection Program (SHOPP)-funded group listings to reflect the latest information from Caltrans.

The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$160.4 million in SHOPP, \$498,666 in Bridge-Seismic Bond and \$3.9 million in HBP funds. MTC's 2023 TIP, as revised with Revision No. 2023-16, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2023-17 is an administrative modification that revises 12 projects with a net funding increase of \$13.5 million. The revision was approved into the Federal-Statewide TIP by Section Director, Funding Policy & Programs, on August 30, 2023. Among other changes, this revision:

- Updates the funding plan of two projects to reflect changes in the Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Active Transportation Program (ATP);
- Updates the funding plan of five projects to reflect the addition of Community Project Funding/Congressionally Directed Spending (CPF/CDS) funds, Repurposed Earmark funds, and reprogramming of Ferry Boat Program (FBP) funds;
- Updates the funding plans of two individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program; and
- Updates the funding plan and back-up listing of one State Highway Operation and Protection Program (SHOPP)-funded group listing to reflect the latest information from Caltrans.

The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$4.8 million in CPF/CDS funds, \$146,577 in Repurposed Earmark funds, and \$9.2 million in SHOPP funds. MTC's 2023 TIP, as revised with Revision No. 2023-17, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2023-18 is an amendment that revises 28 projects with a net funding increase of approximately \$217 million. The revision was referred by the Programming and Allocations Committee on September 13, 2023, and approved by the MTC Commission on September 27, 2023. Caltrans approval was received on October 12, 2023, and final federal approval was received on October 13, 2023. Among other changes, this revision:

- Adds four new Active Transportation Program funded projects into the TIP;
- Adds six new projects and updates the funding plans of two existing projects to reflect changes in the One Bay Area Grant (OBAG) 2 and 3 programs;
- Adds six new projects and updates five existing projects to reflect changes in the Transit Capital Priorities Program;

Attachment B
MTC Resolution No. 4545
Page 9 of 14

- Adds Woodside’s Woodside Road Bicycle and Pedestrian Improvements East of I-280 and Santa Clara’s Anna Drive Neighborhood Flood Protection projects to the TIP to reflect the award of Community Project Funding/Congressionally Directed Spending funds;
- Updates the funding plan of Santa Rosa CityBus’s Electric Bus Replacement project to reflect the award of \$9.9 million in FTA discretionary Low- and No-Emission Vehicle Program funds; and
- Updates the funding plan of the Contra Costa Transportation Authority’s I-80/San Pablo Dam Rd Interchange Reconstruction project to reflect the award of \$19.7 million in Trade Corridor Enhancement Program funds.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2023-19 is an administrative modification that revises 10 projects with a net funding increase of \$160 million. The revision was approved into the Federal-Statewide TIP by the Chief Deputy Executive Director, on October 12, 2023. Among other changes, this revision:

- Updates the funding plan of Alameda County Transportation Commission’s East Bay Greenway Multimodal project to change the fund source of \$39.4 million in RTP-LRP to SB1 Solutions for Suggested Corridors Program (SCCP) funds;
- Updates the funding plans of four individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program; and
- Updates the funding plans and back-up listings of five State Highway Operation and Protection Program (SHOPP)-funded group listing to reflect the latest information from Caltrans.

The Administrative modification is financially constrained by year and MTC relies on the State’s programming capacity in the amount of \$39.4 million in SB1 SCCP funds and \$153.5 million in SHOPP funds. MTC’s 2023 TIP, as revised with Revision No. 2023-19, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2023-20 is an administrative modification that revises 6 projects with a net funding decrease of \$25.9 million. The revision was approved into the Federal-Statewide TIP by the Chief Deputy Executive Director, on November 6, 2023. Among other changes, this revision:

- Updates the funding plan of Alameda County Transportation Commission’s East Bay Greenway Multimodal project to change the fund source of \$39.4 million in RTP-LRP to SB1 Solutions for Suggested Corridors Program (SCCP) funds;
- Updates the funding plans of four individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program; and
- Updates the funding plans and back-up listings of five State Highway Operation and Protection Program (SHOPP)-funded group listing to reflect the latest information from Caltrans.

Attachment B
MTC Resolution No. 4545
Page 10 of 14

The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$59.1 million in HBP funds, \$7.1 million in LBSRA funds, \$2 million in CPF/CDS funds, and \$760,000 in PROTECT funds. MTC's 2023 TIP, as revised with Revision No. 2023-20, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2023-21 is an amendment that revises 13 projects with a net funding increase of approximately \$199.2 million. The revision was referred by the Programming and Allocations Committee on November 8, 2023, and approved by the MTC Commission on November 15, 2023. Caltrans approval was received on January 4, 2024, and final federal approval was received on January 5, 2024. Among other changes, this revision:

- Adds three new projects to reflect changes in the One Bay Area Grant (OBAG) 2 and 3 programs and Carbon Reduction Program (CRP) funds;
- Updates Emeryville's 40th Street Transit and Multi-Modal Enhancements project to reflect the programming of Affordable Housing and Sustainable Communities (AHSC) and Transportation Fund for Clean Air (TFCA) funds;
- Updates Caltrans Solano Westbound I-80 Cordelia Truck Scales project to reflect the programming of Senate Bill 1 (SB1) Trade Corridor Enhancement Program (TCEP) and Bridge Toll – Regional Measure 3 (RM3) funds;
- Updates two existing projects to reflect recent changes in the Transit Capital Priorities (TCP) Program; and
- Adds six projects to the TIP to reflect the awards of Community Project Funding/Congressionally Directed Spending (CPF/CDS) funds.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2023-22 is an administrative modification that revises 54 projects with a net funding decrease of \$14.9 million. The revision was approved into the Federal-Statewide TIP by the Chief Deputy Executive Director, on December 8, 2023. Among other changes, this revision:

- Updates the funding plans of 47 regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect planned and actual obligations;
- Updates the funding plans of three projects to reflect the addition of Repurposed Earmark funds, Caltrans Settlement fees, and reprogramming of Ferry Boat Program (FBP) funds;
- Updates the funding plans of two individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program; and
- Updates the funding plans and back-up listings of the Highway Bridge Program (HBP) and the Highway Safety Improvement Program (HSIP) funded group listings to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$50,000 in Repurposed Earmark funds, \$2.5M in FBP funds, \$50,000 in Regional Improvement Program (RIP) funds, \$32.6 million in HBP funds, \$313,000 in Local Bridge Seismic Retrofit Account (LBSRA) funds, and \$1.2 million in HSIP

Attachment B
MTC Resolution No. 4545
Page 11 of 14

funds. MTC's 2023 TIP, as revised with Revision No. 2023-22, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2023-23 is an amendment that revises 10 projects with a net funding increase of approximately \$30.6 million. The revision was referred by the Programming and Allocations Committee on December 13, 2023, and approved by the MTC Commission on December 20, 2023. Caltrans approval was received on February 1, 2024, and final federal approval was received on February 2, 2024. Among other changes, this revision:

- Adds seven new projects to reflect changes in the One Bay Area Grant (OBAG) 2 and 3 and Carbon Reduction Program (CRP) programs;
- Updates Alameda County Transportation Commission's (ACTC) 7th Street Grade Separation project to change the fund source of \$55 million from Local Sales tax to Regional Measure 3 (RM3) funds and reflect the award of \$13.5M in Port and Freight Infrastructure Program (PFIP) funds; and
- Adds one project to the TIP to reflect the award of Community Project Funding/Congressionally Directed Spending (CPF/CDS) funds and update one project to program Repurposed Earmark funds.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2023-24 is an administrative modification that revises 25 projects with a net funding increase of \$61.3 million. The revision was approved into the Federal-Statewide TIP by the Chief Deputy Executive Director, on January 11, 2024. Among other changes, this revision:

- Updates the funding plans of six regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funds;
- Updates the funding plans of four individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program;
- Updates the funding plan of the Golden Gate Bridge Seismic Retrofit project to reflect the award of a \$400 million Bridge Investment Program (BIP) Grant; and
- Updates the funding plans and back-up listings of the Federal Lands Highways Program and Tribal Transportation Program (FLHP-TTP) and three State Highway Operation and Protection Program (SHOPP)-funded group listings to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$4.8 million in FLHP-TTP funds and \$61.3 million in SHOPP funds. MTC's 2023 TIP, as revised with Revision No. 2023-24, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2023-25 is an amendment that revises 23 projects with a net funding increase of \$301.7 million. The revision was referred by the Programming and Allocations Committee on January 10, 2024, and approved by the MTC Commission on January 24, 2024. Caltrans approval was

Attachment B
MTC Resolution No. 4545
Page 12 of 14

received on February 15, 2024, and final federal approval was received on February 16, 2024. Among other changes, this revision:

- Adds six new projects to the TIP and update two existing projects to reflect changes in the One Bay Area Grant (OBAG) 2 and 3 programs and Transit Capital Priorities (TCP) program;
- Adds two Alameda Contra Costa County Transit District (AC Transit) projects to the TIP to reflect the award of FY23 FTA Bus Low- and No-Emission Grant funds; and
- Add eight projects and revise two existing projects to reflect the award of Community Project Funding/Congressionally Directed Spending (CPF/CDS) funds, Repurposed Earmarks, Safe Streets For All (SS4A) grants, and Transit and Intercity Rail Capital Program (TIRCP) funds.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2023-26 is an administrative modification that revises 21 projects with a net funding increase of \$11.5 million. The revision was approved into the Federal-Statewide TIP by the Chief Deputy Executive Director, on February 6, 2024. Among other changes, this revision:

- Updates the funding plans of 19 regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funds;
- Updates the funding plan of MTC's Lifeline Transportation Program Group Listing to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program; and
- Updates the funding plan of MTC's 511 Carpool and Vanpool Programs project to reflect a fund source change of \$2.2 million from Federal Transit Administration (FTA) Urbanized Area Formula Grant funds (FTA 5307) to CMAQ funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$1,685,000 Regional Improvement Program (RIP) funds. MTC's 2023 TIP, as revised with Revision No. 2023-26, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2023-27 is an amendment that revises 13 projects with a net funding increase of \$189.1 million. The revision was referred by the Programming and Allocations Committee on February 14, 2024, and approved by the MTC Commission on February 28, 2024. Caltrans approval was received on March 28, 2024, and final federal approval was received on March 29, 2024. Among other changes, this revision:

- Adds six new projects to the TIP and update three existing projects to reflect changes in the One Bay Area Grant (OBAG) 2 and 3 programs, Carbon Reduction Program (CRP), and Transit Capital Priorities (TCP) program;
- Adds Alameda County's Lower San Lorenzo Creekway Trail project to the TIP to reflect the award of \$17.2 million in Active Transportation Program (ATP) funds;
- Adds Alameda County Transportation Commission's (ACTC) I-80 Gilman Interchange Improvements project to reflect the awards of \$2 million in a Repurposed Earmark and

Attachment B
MTC Resolution No. 4545
Page 13 of 14

\$3.7 million in State Transportation Improvement Program (STIP) supplemental funds; and

- Adds San Francisco Municipal Transportation Agency's (SFMTA) Howard Streetscape Improvement project to the TIP to reflect the award of \$23 million in FY22 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2023-28 is an administrative modification that revises 11 projects with a net funding increase of \$44.2 million. The revision was approved into the Federal-Statewide TIP by the Chief Deputy Executive Director, on March 21, 2024. Among other changes, this revision:

- Updates the funding plans of five regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) and Carbon Reduction Program (CRP) projects;
- Updates the funding plans of three Community Project Funding/Congressionally Directed Spending (CPF/CDS) projects; and
- Updates the funding plan of Metropolitan Transportation Commission's (MTC) FTA 5310 Enhanced Mobility for Seniors and Persons with Disabilities Program group listing to reflect the latest programming decisions.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$9.3 million in the Carbon Reduction Program, \$2.5 million in the Ferry Boat Program, and \$18.7 million in the FTA 5310 Enhanced Mobility of Seniors and Individuals with Disabilities funds. MTC's 2023 TIP, as revised with Revision No. 2023-28, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2023-29 is an amendment that revises 48 projects with a net funding increase of \$495 million. The revision was referred by the Programming and Allocations Committee on April 10, 2024, and approved by the MTC Commission on April 24, 2024. Caltrans approval is expected in May, and final federal approval is expected in June 2024. Among other changes, this revision:

- Adds five new projects to the TIP and updates six existing projects to reflect changes in the One Bay Area Grant (OBAG) 2 and 3 programs, and Carbon Reduction Program (CRP);
- Adds eight new projects and updates two existing projects to reflect changes in Community Project Funding/Congressionally Directed Spending (CPF/CDS), Safe Streets and Roads for All (SS4A), Passenger Ferry Grant Program (PFGP), and Railroad Crossing Elimination (RCE) Program funds;
- Adds 14 new projects and updates five existing projects to reflect changes in the Transit Capital Priorities (TCP) program; and
- Adds four new projects and updates three existing projects to reflect changes in the Active Transportation Program (ATP), Local Partnership Program (LPP), and other locally funded projects.

Attachment B
MTC Resolution No. 4545
Page 14 of 14

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2023-30 is a pending administrative modification.

Revision 2023-31 is an amendment that revises 165 projects with a net funding decrease of \$736.7 million. The revision was referred by the Programming and Allocations Committee on June 12, 2024, and approved by the MTC Commission on June 26, 2024. Caltrans approval is expected in July, and final federal approval is expected in August 2024. Among other changes, this revision:

- Adds the San Francisco Bay Area Rapid Transit District's (BART) Police Department Headquarters relocation project into the TIP as a requirement for applying for Transportation Infrastructure Finance and Innovation Act (TIFIA) program credit assistance;
- Adds Santa Clara Valley Transportation Authority's (VTA) Audio Frequency Train Activated Circuit project;
- Updates three existing projects to reflect changes in the Transit Capital Priorities (TCP) program or to add Regional Transportation Improvement Program (RTIP) funds; and
- Archives and deletes 160 projects that have either been completed or will not move forward as federal projects at this time, resulting in a decrease of \$1.05 billion of funds from the TIP.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.